

The District School Board of Indian River County met on June 25, 2019, at ~~1:00 p.m.~~ 10:00 a.m. The Budget Workshop was held in the Joe N. Idlette, Jr. Teacher Education Center located in the School District Office at the J.A. Thompson Administrative Center located at 6500 – 57th Street, Vero Beach, Florida 32967. District School Board Members attending were: Chairman Laura Zorc, and Vice Chairman Tiffany M. Justice. Along with Board Members: Teri Barenborg, Jacqueline Rosario, and Dr. Mara Schiff were present. Dr. Susan Moxley, Superintendent of Schools; and Suzanne D’Agresta, School Board Attorney, were also present.

Budget Workshop Minutes

- I. Meeting was called to order by Chairman Zorc at 10:00 a.m.

- II. Purpose of the Meeting
Chairman Zorc recognized Dr. Moxley to explain the Purposed of the Budget Workshop. Dr. Moxley introduced Mrs. Kim Copeman, Director of Finance; Mr. Jon Teske, Assistant Superintendent of Operations; and Mr. Nick Westenberger, Director of Facilities, Planning, and Construction. The Board Members, Dr. Moxley, and Mrs. D’Agresta were provided with a hand-out to review with the presenters. Mrs. Rosario joined the meeting at 10:01 a.m., and Dr. Schiff joined the meeting at 10:05 a.m. Mrs. Copeman started the presentation off and then turned it over to Mr. Westenberger. They went through the 5 year plan for each school line by line. An additional hand-out was provided to everyone showing the 2018-2019 numbers expenses for comparison. As the Board Members asked questions on the different projects at the different schools, each were answered. They also reviewed the Districtwide suggested projects. The Board Members thanked Mrs. Copeman, Mr. Teske, and Mr. Westenberger for their hard work.

- III. PRESENTATIONS
 - 1) Capital Budget FY 2019/2020 Draft
 - 2) 5 Year Plan – Capital Projects

- IV. ADJOURNMENT – Chairman Zorc
Meeting adjourned at approximately 11:48 a.m.