

The District School Board of Indian River County met on April 23, 2019, at 10:03 a.m. The Budget Workshop was held in the Joe N. Idlette, Jr. Teacher Education Center located in the School District Office at the J.A. Thompson Administrative Center located at 6500 – 57th Street, Vero Beach, Florida 32967. District School Board Members attending were: Chairman Laura Zorc, Vice Chairman Tiffany M. Justice, and Board Members: Teri Barenborg, Jacqueline Rosario, and Dr. Mara Schiff. Dr. Mark J. Rendell, Superintendent of Schools; and Suzanne D’Agresta, School Board Attorney, were also present.

### **Budget Workshop Minutes**

- I. Meeting was called to order by Chairman Zorc at 10:03 a.m.
  
- II. Purpose of the Workshop  
Chairman Zorc recognized Dr. Rendell to explain the Purpose of the Workshop. Dr. Rendell introduced Mr. Tim Bargeron, Consultant for SSRH Solutions, and Mrs. Kim Copeman, Director of Finance. Dr. Rendell started with a PowerPoint presentation reviewing the TRIM Calendar. He then turned the workshop over to Mr. Bargeron and Mrs. Copeman.
  
- III. PRESENTATIONS  
Mr. Bargeron explained that starting with the workshops now, provided the Board with plenty of time with the budget process since the Public Hearing wasn’t going to be until September 10, 2019. He and Mrs. Copeman reviewed the below items with the Board Members. There was a PowerPoint presentation they worked from along with the hand-outs for easier viewing. As they went through the slides, Board Members had questions and they were all answered.
  - Update on the 2019-20 Legislative Conference Report & Proposed FEFP Funding
  - Review 2018/2019 Expenditures
  - Review 2019/2020 Projections
  
- IV. ADJOURNMENT – Chairman Zorc  
Meeting adjourned at approximately 12:01 p.m.