

# School District of Indian River County

## Report to the Community

### Fiscal Year 2021-2022

On August 18, 2020, the voters of Indian River County, pursuant to §1011.73(2) Florida Statutes, approved the continuation of a 0.50 ad valorem millage for essential operating needs to provide high quality educational opportunities for all students, recruit and retain high-quality educators, create technology-rich classrooms, and expand supports for school safety and mental health beginning July 1, 2021, and ending four (4) fiscal years later on June 30, 2025, with annual reporting to the citizenry. This advertisement is in full and complete compliance of this voter approved reporting requirement for an accounting of all proceeds received as a result of the Essential Operating Needs Millage Referendum Levy:

#### Revenue Received from 0.50 Essential Operating Needs Levy:

|   |                            |
|---|----------------------------|
| 0.50 Essential Operating Needs Levy:    | <b>\$10,453,541</b>        |
| Roll forward of Prior Year Collections: | <b>(49,312)</b>            |
| <b>Total Levy and Rollforward:</b>      | <b><u>\$10,404,229</u></b> |

#### Teaching Personnel:

|   |                     |
|---|---------------------|
| • Art Teachers, Music Teachers, Physical Education Teachers, Reading Teachers and Media Specialists | <b>\$ 8,580,272</b> |
|---|---------------------|

#### Technology Personnel:

|                                    |                   |
|------------------------------------|-------------------|
| • Education Technology Specialists | <b>\$ 406,126</b> |
|------------------------------------|-------------------|

|                                      |                     |
|--------------------------------------|---------------------|
| <b>Allocated to Charter Schools:</b> | <b>\$ 1,399,924</b> |
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|                           |                     |
|---------------------------|---------------------|
| <b>Total Expenditure:</b> | <b>\$10,386,322</b> |
|---------------------------|---------------------|

|  |                  |
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| • Available funds received and rolled forward into 2022-2023 School Year | <b>\$ 17,907</b> |
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**Grand Total of uses of proceeds received from the voter approved 0.50 Essential Operating Millage**

**\$10,404,229**