



School District of Indian River County

6500 57th Street • Vero Beach, Florida, 32967 • Telephone: 772-564-3000 • Fax: 772-564-3054

David K. Moore, Ed.D. - Superintendent

April 11, 2022

Dear Parents,

Attached is a report furnished in accordance with Florida Statute, Section 1010.215, which presents how school budget dollars were utilized for the benefit of the students of Indian River County Schools during the 2020-2021 school year. The purpose of this "School Financial Report" is to inform parents and other citizens how much money was available for each school from state and local sources, lottery dollars, federal dollars, and private donations and how the funds were spent in nine key areas. Each school's revenue allocation is based upon the percentages of district revenues by source and represents the amounts that the school utilized to cover actual recorded expenses.

The expenses are reported in total by type and also broken out with a per student cost based upon a full-time equivalent (un-weighted FTE) student. In addition, costs for teachers and teacher aides are further listed by instructional program categories, such as basic education, exceptional student education (ESE), vocational, and English for speakers of other languages (ESOL). Adult programs are not included. The materials, supplies, and operating capital outlay category is also shown by student FTE and in total by types of items purchased, such as textbooks and computers.

Please review the information provided. If you have questions or concerns regarding this report, please contact the principal of your child's school. As always, the District welcomes your interest and suggestions.

Sincerely,

David K. Moore, Ed.D.
Superintendent

Dr. Mara Schiff • Jacqueline Rosario • Dr. Peggy Jones • Teri L. Barenborg • Brian M. Barefoot
District 1 District 2 District 3 District 4 District 5

Transforming education to inspire & empower ALL students to maximize their full potential.
Equal Opportunity Educator and Employer

Florida Department of Education
 Educational Funding Accountability Act, Florida Statute 1010.215
 2020-2021 School Financial Report
 District 31 Indian River

31 Vero Beach High School (includes Freshman Learning Center)

<u>Revenues</u>	<u>School*</u>	<u>%</u>	<u>District</u>	<u>%</u>	<u>State</u>	<u>%</u>
Federal	3,770,239	16.38%	30,120,979	16.38%	4,821,886,313	16.69%
State/Local (Excludes Lottery)	19,039,937	82.72%	152,142,020	82.72%	24,038,732,681	83.20%
Lottery	-	0.00%	-	0.00%	-	0.00%
Private	207,156	0.90%	1,656,393	0.90%	32,093,696	0.11%
Total	\$ 23,017,332	100.00%	\$ 183,919,392	100.00%	\$ 28,892,712,689	100.00%

*School revenues based on cost

K-12 Operating Costs**

	<u>Per Full-Time Equivalent Student</u>			<u>Total Costs</u>
	<u>School</u>	<u>District***</u>	<u>State***</u>	<u>\$</u>
Teacher/Teacher Aides (Salaries & Benefits)	4,339	5,441	5,424	\$ 11,499,675
Substitute Teachers (Salaries & Benefits)	-	-	-	-
Other Instructional Personnel****	1,109	1,235	1,241	2,938,825
Contracted Instructional Services	152	135	253	403,593
School Administration	580	682	653	1,537,470
Materials/Supplies/Operating Capital Outlay	343	205	275	908,727
Food Service	271	522	506	718,420
Operation and Maintenance of Plant	1,373	1,271	1,096	3,639,907
Other School Level Support Services	517	526	274	1,370,715
Total School Costs**	8,684	10,017	9,722	\$ 23,017,332

** Capital expenditures for new schools are not included

*** Amounts reported for District and State reflect costs for all levels of students, not cost by school type

**** Includes some non-personnel costs, such as teacher training materials

District Costs: The amounts above represent school-level costs. No district level costs have been included.

Additional Detail Information -- K-12

Teachers/Teacher Aides (Salary & Benefits)

	<u>Per Full-Time Equivalent Student</u>			<u>Total Costs</u>
	<u>School</u>	<u>District</u>	<u>State</u>	<u>\$</u>
Basic Programs	3,749	4,536	4,517	\$ 7,436,371
ESOL Programs	3,933	4,990	5,698	170,458
Exceptional Programs	6,423	8,806	8,436	3,313,188
Career Education Programs	5,385	4,840	4,385	579,658
Adult Programs	*	*	*	*
				\$ 11,499,675

* Not FEFP funded

Materials, Supplies, Operating Capital Outlay

	<u>Per Full-Time Equivalent Student</u>			<u>Total Costs</u>
	<u>School</u>	<u>District</u>		<u>\$</u>
Textbooks	104	43		\$ 274,728
Computer Hardware & Software	41	36		109,336
Other Instructional Material	149	74		393,615
Other Materials & Supplies	46	49		122,696
Library Media Materials	3	4		8,352
				\$ 908,727

Per Full-Time Equivalent Student

	<u>School</u>	<u>District</u>	<u>Total Costs</u>
Substitute Teachers			
^^ Salaries for Substitute teachers included in Other School Level Support Services	51.41	56.99	\$ 135,898
^^ Benefits for Substitute teachers included with Teacher/Teacher aides benefits	0.75	0.83	1,972
			\$ 137,870

Florida Department of Education
 Educational Funding Accountability Act, Florida Statute 1010.215
 2020-2021 School Financial Report
 District 31 Indian River

33 Alternative Center for Education

<u>Revenues</u>	<u>School*</u>	<u>%</u>	<u>District</u>	<u>%</u>	<u>State</u>	<u>%</u>
Federal	242,240	16.38%	30,120,979	16.38%	4,821,886,313	16.69%
State/Local (Excludes Lottery)	1,223,329	82.72%	152,142,020	82.72%	24,038,732,681	83.20%
Lottery	-	0.00%	-	0.00%	-	0.00%
Private	13,310	0.90%	1,656,393	0.90%	32,093,696	0.11%
Total	\$ 1,478,879	100.00%	\$ 183,919,392	100.00%	\$ 28,892,712,689	100.00%

*School revenues based on cost

<u>K-12 Operating Costs**</u>	<u>Per Full-Time Equivalent Student</u>			<u>Total Costs</u>
	<u>School</u>	<u>District***</u>	<u>State***</u>	
Teacher/Teacher Aides (Salaries & Benefits)	33,867	5,441	5,424	\$ 909,333
Substitute Teachers (Salaries & Benefits)				
Other Instructional Personnel****	4,049	1,235	1,241	108,715
Contracted Instructional Services	409	135	253	10,978
School Administration	7,159	682	653	192,224
Materials/Supplies/Operating Capital Outlay	560	205	275	15,040
Food Service	3,003	522	506	80,624
Operation and Maintenance of Plant	4,456	1,271	1,096	119,644
Other School Level Support Services	1,576	526	274	42,321
Total School Costs**	55,079	10,017	9,722	\$ 1,478,879

** Capital expenditures for new schools are not included

*** Amounts reported for District and State reflect costs for all levels of students, not cost by school type

**** Includes some non-personnel costs, such as teacher training materials

District Costs: The amounts above represent school-level costs. No district level costs have been included.

Additional Detail Information -- K-12

Teachers/Teacher Aides (Salary & Benefits)

	<u>Per Full-Time Equivalent Student</u>			<u>Total Costs</u>
	<u>School</u>	<u>District</u>	<u>State</u>	
Basic Programs	23,758	4,536	4,517	\$ 418,620
ESOL Programs	-	4,990	5,698	-
Exceptional Programs	53,165	8,806	8,436	490,713
Career Education Programs	0	4,840	4,385	-
Adult Programs	*	*	*	-
				\$ 909,333

* Not FEFP funded

Materials, Supplies, Operating Capital Outlay

	<u>Per Full-Time Equivalent Student</u>			<u>Total Costs</u>
	<u>School</u>	<u>District</u>		
Textbooks	46	43		\$ 1,223
Computer Hardware & Software	316	36		8,477
Other Instructional Material	179	74		4,839
Other Materials & Supplies	19	49		502
Library Media Materials	-	4		-
				\$ 15,040

Per Full-Time Equivalent Student

<u>Substitute Teachers</u>	<u>School</u>	<u>District</u>	<u>Total Costs</u>
^^ Salaries for Substitute teachers included in Other School Level Support Services	27.86	56.99	\$ 747
^^ Benefits for Substitute teachers included with Teacher/Teacher aides benefits	0.40	0.83	11
			\$ 757

Florida Department of Education
 Educational Funding Accountability Act, Florida Statute 1010.215
 2020-2021 School Financial Report
 District 31 Indian River

41 Rosewood Magnet School

<u>Revenues</u>	<u>School*</u>	<u>%</u>	<u>District</u>	<u>%</u>	<u>State</u>	<u>%</u>
Federal	827,206	16.38%	30,120,979	16.38%	4,821,886,313	16.69%
State/Local (Excludes Lottery)	4,177,441	82.72%	152,142,020	82.72%	24,038,732,681	83.20%
Lottery	-	0.00%	-	0.00%	-	0.00%
Private	45,451	0.90%	1,656,393	0.90%	32,093,696	0.11%
Total	\$ 5,050,098	100.00%	\$ 183,919,392	100.00%	\$ 28,892,712,689	100.00%

*School revenues based on cost

K-12 Operating Costs**

	<u>Per Full-Time Equivalent Student</u>			<u>Total Costs</u>
	<u>School</u>	<u>District***</u>	<u>State***</u>	
Teacher/Teacher Aides (Salaries & Benefits)	5,987	5,441	5,424	\$ 2,938,720
Substitute Teachers (Salaries & Benefits)				
Other Instructional Personnel****	913	1,235	1,241	592,740
Contracted Instructional Services	92	135	253	82,028
School Administration	599	682	653	313,136
Materials/Supplies/Operating Capital Outlay	114	205	275	63,705
Food Service	544	522	506	276,859
Operation and Maintenance of Plant	1,075	1,271	1,096	520,735
Other School Level Support Services	551	526	274	262,175
Total School Costs**	9,875	10,017	9,722	\$ 5,050,098

** Capital expenditures for new schools are not included

*** Amounts reported for District and State reflect costs for all levels of students, not cost by school type

**** Includes some non-personnel costs, such as teacher training materials

District Costs: The amounts above represent school-level costs. No district level costs have been included.

Additional Detail Information -- K-12

Teachers/Teacher Aides (Salary & Benefits)

	<u>Per Full-Time Equivalent Student</u>			<u>Total Costs</u>
	<u>School</u>	<u>District</u>	<u>State</u>	
Basic Programs	5,213	4,536	4,517	\$ 2,304,999
ESOL Programs	4,608	4,990	5,698	3,686
Exceptional Programs	9,976	8,806	8,436	858,148
Career Education Programs	-	4,840	4,385	-
Adult Programs	*	*	*	*
				\$ 3,166,833

* Not FEFP funded

Materials, Supplies, Operating Capital Outlay

	<u>Per Full-Time Equivalent Student</u>		<u>Total Costs</u>
	<u>School</u>	<u>District</u>	
Textbooks	17	43	\$ 9,086
Computer Hardware & Software	33	36	17,304
Other Instructional Material	55	74	28,909
Other Materials & Supplies	8	49	4,239
Library Media Materials	1	4	597
			\$ 60,134

Per Full-Time Equivalent Student

	<u>School</u>	<u>District</u>	<u>Total Costs</u>
Substitute Teachers			
^^ Salaries for Substitute teachers included in Other School Level Support Services	89.23	56.99	\$ 47,203
^^ Benefits for Substitute teachers included with Teacher/Teacher aides benefits	1.29	0.83	684
			\$ 47,887

Florida Department of Education
 Educational Funding Accountability Act, Florida Statute 1010.215
 2020-2021 School Financial Report
 District 31 Indian River

51 Osceola Magnet School

<u>Revenues</u>	<u>School*</u>	<u>%</u>	<u>District</u>	<u>%</u>	<u>State</u>	<u>%</u>
Federal	865,184	16.38%	30,120,979	16.38%	4,821,886,313	16.69%
State/Local (Excludes Lottery)	4,369,232	82.72%	152,142,020	82.72%	24,038,732,681	83.20%
Lottery	-	0.00%	-	0.00%	-	0.00%
Private	47,538	0.90%	1,656,393	0.90%	32,093,696	0.11%
Total	\$ 5,281,953	100.00%	\$ 183,919,392	100.00%	\$ 28,892,712,689	100.00%

*School revenues based on cost

K-12 Operating Costs**

	<u>Per Full-Time Equivalent Student</u>			<u>Total Costs</u>
	<u>School</u>	<u>District***</u>	<u>State***</u>	<u>\$</u>
Teacher/Teacher Aides (Salaries & Benefits)	6,192	5,441	5,424	\$ 3,229,922
Substitute Teachers (Salaries & Benefits)	-	-	-	-
Other Instructional Personnel****	985	1,235	1,241	513,512
Contracted Instructional Services	98	135	253	50,899
School Administration	603	682	653	314,314
Materials/Supplies/Operating Capital Outlay	112	205	275	58,434
Food Service	575	522	506	299,989
Operation and Maintenance of Plant	1,031	1,271	1,096	537,851
Other School Level Support Services	531	526	274	277,032
Total School Costs**	10,127	10,017	9,722	\$ 5,281,953

** Capital expenditures for new schools are not included

*** Amounts reported for District and State reflect costs for all levels of students, not cost by school type

**** Includes some non-personnel costs, such as teacher training materials

District Costs: The amounts above represent school-level costs. No district level costs have been included.

Additional Detail Information -- K-12

Teachers/Teacher Aides (Salary & Benefits)

	<u>Per Full-Time Equivalent Student</u>			<u>Total Costs</u>
	<u>School</u>	<u>District</u>	<u>State</u>	<u>\$</u>
Basic Programs	5,286	4,536	4,517	\$ 2,144,669
ESOL Programs	4,890	4,990	5,698	9,828
Exceptional Programs	9,445	8,806	8,436	1,075,425
Career Education Programs	-	4,840	4,385	-
Adult Programs	*	*	*	*
				\$ 3,229,922

* Not FEFP funded

Materials, Supplies, Operating Capital Outlay

	<u>Per Full-Time Equivalent Student</u>		<u>Total Costs</u>
	<u>School</u>	<u>District</u>	<u>\$</u>
Textbooks	17	43	\$ 8,921
Computer Hardware & Software	33	36	17,059
Other Instructional Material	56	74	29,187
Other Materials & Supplies	1	49	765
Library Media Materials	5	4	2,503
			\$ 58,434

Per Full-Time Equivalent Student

	<u>School</u>	<u>District</u>	<u>Total Costs</u>
Substitute Teachers			
^^ Salaries for Substitute teachers included in Other School Level Support Services	86.26	56.99	\$ 44,989
^^ Benefits for Substitute teachers included with Teacher/Teacher aides benefits	1.25	0.83	652
			\$ 45,641

Florida Department of Education
 Educational Funding Accountability Act, Florida Statute 1010.215
 2020-2021 School Financial Report
 District 31 Indian River

61 Beachland Elementary School

<u>Revenues</u>	<u>School*</u>	<u>%</u>	<u>District</u>	<u>%</u>	<u>State</u>	<u>%</u>
Federal	803,270	16.38%	30,120,979	16.38%	4,821,886,313	16.69%
State/Local (Excludes Lottery)	4,056,562	82.72%	152,142,020	82.72%	24,038,732,681	83.20%
Lottery	-	0.00%	-	0.00%	-	0.00%
Private	44,136	0.90%	1,656,393	0.90%	32,093,696	0.11%
Total	\$ 4,903,967	100.00%	\$ 183,919,392	100.00%	\$ 28,892,712,689	100.00%

*School revenues based on cost

K-12 Operating Costs**

	<u>Per Full-Time Equivalent Student</u>			<u>Total Costs</u>
	<u>School</u>	<u>District***</u>	<u>State***</u>	<u>\$</u>
Teacher/Teacher Aides (Salaries & Benefits)	5,423	5,441	5,424	\$ 2,784,946
Substitute Teachers (Salaries & Benefits)	-	-	-	-
Other Instructional Personnel****	1,175	1,235	1,241	603,565
Contracted Instructional Services	73	135	253	37,715
School Administration	645	682	653	331,068
Materials/Supplies/Operating Capital Outlay	89	205	275	45,749
Food Service	587	522	506	301,419
Operation and Maintenance of Plant	1,081	1,271	1,096	554,948
Other School Level Support Services	476	526	274	244,557
Total School Costs**	9,549	10,017	9,722	\$ 4,903,967

** Capital expenditures for new schools are not included

*** Amounts reported for District and State reflect costs for all levels of students, not cost by school type

**** Includes some non-personnel costs, such as teacher training materials

District Costs: The amounts above represent school-level costs. No district level costs have been included.

Additional Detail Information -- K-12

Teachers/Teacher Aides (Salary & Benefits)

	<u>Per Full-Time Equivalent Student</u>			<u>Total Costs</u>
	<u>School</u>	<u>District</u>	<u>State</u>	<u>\$</u>
Basic Programs	4,417	4,536	4,517	\$ 1,490,492
ESOL Programs	4,162	4,990	5,698	81,530
Exceptional Programs	7,749	8,806	8,436	1,212,924
Career Education Programs	-	4,840	4,385	-
Adult Programs	*	*	*	-
				\$ 2,784,946

* Not FEFP funded

Materials, Supplies, Operating Capital Outlay

	<u>Per Full-Time Equivalent Student</u>		<u>Total Costs</u>
	<u>School</u>	<u>District</u>	<u>\$</u>
Textbooks	61	43	\$ 8,052
Computer Hardware & Software	33	36	16,811
Other Instructional Material	39	74	20,385
Other Materials & Supplies	0	49	-
Library Media Materials	1	4	501
			\$ 45,749

Per Full-Time Equivalent Student

	<u>School</u>	<u>District</u>	<u>Total Costs</u>
Substitute Teachers			
^^ Salaries for Substitute teachers included in Other School Level Support Services	44.15	56.99	\$ 22,690
^^ Benefits for Substitute teachers included with Teacher/Teacher aides benefits	0.64	0.83	329
			\$ 23,019

Florida Department of Education
 Educational Funding Accountability Act, Florida Statute 1010.215
 2020-2021 School Financial Report
 District 31 Indian River

81 Gifford Middle School

<u>Revenues</u>	<u>School*</u>	<u>%</u>	<u>District</u>	<u>%</u>	<u>State</u>	<u>%</u>
Federal	1,052,990	16.38%	30,120,979	16.38%	4,821,886,313	16.69%
State/Local (Excludes Lottery)	5,317,665	82.72%	152,142,020	82.72%	24,038,732,681	83.20%
Lottery	-	0.00%	-	0.00%	-	0.00%
Private	57,857	0.90%	1,656,393	0.90%	32,093,696	0.11%
Total	\$ 6,428,512	100.00%	\$ 183,919,392	100.00%	\$ 28,892,712,689	100.00%

*School revenues based on cost

K-12 Operating Costs**

	<u>Per Full-Time Equivalent Student</u>	<u>School</u>	<u>District***</u>	<u>State***</u>	<u>Total Costs</u>
Teacher/Teacher Aides (Salaries & Benefits)		5,271	5,441	5,424	\$ 3,358,155
Substitute Teachers (Salaries & Benefits)					
Other Instructional Personnel****		1,353	1,235	1,241	861,838
Contracted Instructional Services		112	135	253	71,568
School Administration		787	682	653	501,559
Materials/Supplies/Operating Capital Outlay		169	205	275	107,873
Food Service		475	522	506	302,928
Operation and Maintenance of Plant		1,412	1,271	1,096	899,483
Other School Level Support Services		510	526	274	325,108
Total School Costs**		10,089	10,017	9,722	\$ 6,428,512

** Capital expenditures for new schools are not included

*** Amounts reported for District and State reflect costs for all levels of students, not cost by school type

**** Includes some non-personnel costs, such as teacher training materials

District Costs: The amounts above represent school-level costs. No district level costs have been included.

Additional Detail Information -- K-12

Teachers/Teacher Aides (Salary & Benefits)

	<u>Per Full-Time Equivalent Student</u>	<u>School</u>	<u>District</u>	<u>State</u>	<u>Total Costs</u>
Basic Programs		4,347	4,536	4,517	\$ 1,939,936
ESOL Programs		4,582	4,990	5,698	71,393
Exceptional Programs		7,683	8,806	8,436	1,346,826
Career Education Programs		-	4,840	4,385	
Adult Programs		*	*	*	*
					\$ 3,358,155

* Not FEFP funded

Materials, Supplies, Operating Capital Outlay

	<u>Per Full-Time Equivalent Student</u>	<u>School</u>	<u>District</u>	<u>Total Costs</u>
Textbooks		37	43	\$ 23,415
Computer Hardware & Software		33	36	20,831
Other Instructional Material		39	74	21,105
Other Materials & Supplies		-	49	41,899
Library Media Materials		1	4	623
				\$ 107,873

Per Full-Time Equivalent Student

	<u>School</u>	<u>District</u>	<u>Total Costs</u>
Substitute Teachers			
^^ Salaries for Substitute teachers included in Other School Level Support Services	67.62	56.99	\$ 43,065
^^ Benefits for Substitute teachers included with Teacher/Teacher aides benefits	0.98	0.83	624
			\$ 43,689

Florida Department of Education
 Educational Funding Accountability Act, Florida Statute 1010.215
 2020-2021 School Financial Report
 District 31 Indian River

101 Fellsmere Elementary School

<u>Revenues</u>	<u>School*</u>	<u>%</u>	<u>District</u>	<u>%</u>	<u>State</u>	<u>%</u>
Federal	925,609	16.38%	30,120,979	16.38%	4,821,886,313	16.69%
State/Local (Excludes Lottery)	4,674,381	82.72%	152,142,020	82.72%	24,038,732,681	83.20%
Lottery	-	0.00%	-	0.00%	-	0.00%
Private	50,858	0.90%	1,656,393	0.90%	32,093,696	0.11%
Total	\$ 5,650,847	100.00%	\$ 183,919,392	100.00%	\$ 28,892,712,689	100.00%

*School revenues based on cost

<u>K-12 Operating Costs**</u>	<u>Per Full-Time Equivalent Student</u>			<u>Total Costs</u>
	<u>School</u>	<u>District***</u>	<u>State***</u>	<u>\$</u>
Teacher/Teacher Aides (Salaries & Benefits)	5,610	5,441	5,424	\$ 3,036,582
Substitute Teachers (Salaries & Benefits)				
Other Instructional Personnel****	1,290	1,235	1,241	698,019
Contracted Instructional Services	107	135	253	57,808
School Administration	593	682	653	320,888
Materials/Supplies/Operating Capital Outlay	244	205	275	132,339
Food Service	894	522	506	484,173
Operation and Maintenance of Plant	1,233	1,271	1,096	667,580
Other School Level Support Services	468	526	274	253,458
Total School Costs**	10,439	10,017	9,722	\$ 5,650,847

** Capital expenditures for new schools are not included

*** Amounts reported for District and State reflect costs for all levels of students, not cost by school type

**** Includes some non-personnel costs, such as teacher training materials

District Costs: The amounts above represent school-level costs. No district level costs have been included.

Additional Detail Information -- K-12

<u>Teachers/Teacher Aides (Salary & Benefits)</u>	<u>Per Full-Time Equivalent Student</u>			<u>Total Costs</u>
	<u>School</u>	<u>District</u>	<u>4109</u>	<u>\$</u>
Basic Programs	4,862	4,536	4,517	\$ 1,390,810
ESOL Programs	4,618	4,990	5,698	683,471
Exceptional Programs	8,976	8,806	8,436	962,301
Career Education Programs	-	4,840	4,385	
Adult Programs	*	*	*	*
				\$ 3,036,582

* Not FEFP funded

<u>Materials, Supplies, Operating Capital Outlay</u>	<u>Per Full-Time Equivalent Student</u>			<u>Total Costs</u>
	<u>School</u>	<u>District</u>		<u>\$</u>
Textbooks	40	43		\$ 21,811
Computer Hardware & Software	12	36		6,506
Other Instructional Material	57	74		42,053
Other Materials & Supplies	129	49		58,960
Library Media Materials	6	4		3,008
				\$ 132,339

<u>Substitute Teachers</u>	<u>Per Full-Time Equivalent Student</u>			<u>Total Costs</u>
	<u>School</u>	<u>District</u>		<u>\$</u>
^^ Salaries for Substitute teachers included in Other School Level Support Services	43.31	56.99		\$ 23,441
^^ Benefits for Substitute teachers included with Teacher/Teacher aides benefits	0.63	0.83		340
				\$ 23,781

Florida Department of Education
 Educational Funding Accountability Act, Florida Statute 1010.215
 2020-2021 School Financial Report
 District 31 Indian River

121 Pelican Island Elementary School

<u>Revenues</u>	<u>School*</u>	<u>%</u>	<u>District</u>	<u>%</u>	<u>State</u>	<u>%</u>
Federal	817,637	16.38%	30,120,979	16.38%	4,821,886,313	16.69%
State/Local (Excludes Lottery)	4,129,118	82.72%	152,142,020	82.72%	24,038,732,681	83.20%
Lottery	-	0.00%	-	0.00%	-	0.00%
Private	44,925	0.90%	1,656,393	0.90%	32,093,696	0.11%
Total	\$ 4,991,680	100.00%	\$ 183,919,392	100.00%	\$ 28,892,712,689	100.00%

*School revenues based on cost

K-12 Operating Costs**

	<u>Per Full-Time Equivalent Student</u>			<u>Total Costs</u>
	<u>School</u>	<u>District***</u>	<u>State***</u>	<u>\$</u>
Teacher/Teacher Aides (Salaries & Benefits)	8,517	5,441	5,424	\$ 2,836,965
Substitute Teachers (Salaries & Benefits)	-	-	-	-
Other Instructional Personnel****	1,906	1,235	1,241	634,713
Contracted Instructional Services	129	135	253	43,046
School Administration	993	682	653	330,824
Materials/Supplies/Operating Capital Outlay	266	205	275	88,516
Food Service	930	522	506	309,776
Operation and Maintenance of Plant	1,590	1,271	1,096	529,745
Other School Level Support Services	655	526	274	218,095
Total School Costs**	14,986	10,017	9,722	\$ 4,991,680

** Capital expenditures for new schools are not included

*** Amounts reported for District and State reflect costs for all levels of students, not cost by school type

**** Includes some non-personnel costs, such as teacher training materials

District Costs: The amounts above represent school-level costs. No district level costs have been included.

Additional Detail Information -- K-12

Teachers/Teacher Aides (Salary & Benefits)

	<u>Per Full-Time Equivalent Student</u>			<u>Total Costs</u>
	<u>School</u>	<u>District</u>	<u>State</u>	<u>\$</u>
Basic Programs	7,254	4,536	4,517	\$ 1,653,466
ESOL Programs	7,527	4,990	5,698	77,081
Exceptional Programs	11,659	8,806	8,436	1,106,418
Career Education Programs	-	4,840	4,385	-
Adult Programs	*	*	*	-
				\$ 2,836,965

* Not FEFP funded

Materials, Supplies, Operating Capital Outlay

	<u>Per Full-Time Equivalent Student</u>		<u>Total Costs</u>
	<u>School</u>	<u>District</u>	<u>\$</u>
Textbooks	16	43	\$ 5,196
Computer Hardware & Software	33	36	10,783
Other Instructional Material	125	74	41,837
Other Materials & Supplies	88	49	29,077
Library Media Materials	5	4	1,623
			\$ 88,516

Per Full-Time Equivalent Student

	<u>School</u>	<u>District</u>	<u>Total Costs</u>
Substitute Teachers			
^^ Salaries for Substitute teachers included in Other School Level Support Services	51.57	56.99	\$ 39,472
^^ Benefits for Substitute teachers included with Teacher/Teacher aides benefits	0.75	0.83	572
			\$ 40,044

Florida Department of Education
 Educational Funding Accountability Act, Florida Statute 1010.215
 2020-2021 School Financial Report
 District 31 Indian River

131 Wabasso School

<u>Revenues</u>	<u>School*</u>	<u>%</u>	<u>District</u>	<u>%</u>	<u>State</u>	<u>%</u>
Federal	351,829	16.38%	30,120,979	16.38%	4,821,886,313	16.69%
State/Local (Excludes Lottery)	1,776,759	82.72%	152,142,020	82.72%	24,038,732,681	83.20%
Lottery	-	0.00%	-	0.00%	-	0.00%
Private	19,331	0.90%	1,656,393	0.90%	32,093,696	0.11%
Total	\$ 2,147,919	100.00%	\$ 183,919,392	100.00%	\$ 28,892,712,689	100.00%

*School revenues based on cost

K-12 Operating Costs**

	<u>Per Full-Time Equivalent Student</u>			<u>Total Costs</u>
	<u>School</u>	<u>District***</u>	<u>State***</u>	
Teacher/Teacher Aides (Salaries & Benefits)	19,670	5,441	5,424	\$ 1,200,266
Substitute Teachers (Salaries & Benefits)				
Other Instructional Personnel****	5,725	1,235	1,241	349,366
Contracted Instructional Services	391	135	253	23,863
School Administration	3,037	682	653	185,339
Materials/Supplies/Operating Capital Outlay	250	205	275	15,284
Food Service	1,623	522	506	99,012
Operation and Maintenance of Plant	3,035	1,271	1,096	185,220
Other School Level Support Services	1,468	526	274	89,569
Total School Costs**	35,199	10,017	9,722	\$ 2,147,919

** Capital expenditures for new schools are not included

*** Amounts reported for District and State reflect costs for all levels of students, not cost by school type

**** Includes some non-personnel costs, such as teacher training materials

District Costs: The amounts above represent school-level costs. No district level costs have been included.

Additional Detail Information -- K-12

Teachers/Teacher Aides (Salary & Benefits)

	<u>Per Full-Time Equivalent Student</u>			<u>Total Costs</u>
	<u>School</u>	<u>District</u>	<u>State</u>	
Basic Programs	-	4,536	4,517	\$ -
ESOL Programs	-	4,990	5,698	-
Exceptional Programs	19,670	8,806	8,436	1,200,266
Career Education Programs	-	4,840	4,385	-
Adult Programs	*	*	*	*
				\$ 1,200,266

* Not FEFP funded

Materials, Supplies, Operating Capital Outlay

	<u>Per Full-Time Equivalent Student</u>		<u>Total Costs</u>
	<u>School</u>	<u>District</u>	
Textbooks	16	43	\$ 976
Computer Hardware & Software	362	36	22,089
Other Instructional Material	-128	74	(7,781)
Other Materials & Supplies	0	49	-
Library Media Materials	-	4	-
			\$ 15,284

Substitute Teachers

	<u>School</u>	<u>District</u>	<u>Total Costs</u>
^^ Salaries for Substitute teachers included in Other School Level Support Services	57.08	56.99	\$ 3,483
^^ Benefits for Substitute teachers included with Teacher/Teacher aides benefits	0.83	0.83	51
			\$ 3,534

Florida Department of Education
 Educational Funding Accountability Act, Florida Statute 1010.215
 2020-2021 School Financial Report
 District 31 Indian River

141 Citrus Elementary School

<u>Revenues</u>	<u>School*</u>	<u>%</u>	<u>District</u>	<u>%</u>	<u>State</u>	<u>%</u>
Federal	1,244,401	16.38%	30,120,979	16.38%	4,821,886,313	16.69%
State/Local (Excludes Lottery)	6,284,299	82.72%	152,142,020	82.72%	24,038,732,681	83.20%
Lottery	-	0.00%	-	0.00%	-	0.00%
Private	68,374	0.90%	1,656,393	0.90%	32,093,696	0.11%
Total	\$ 7,597,073	100.00%	\$ 183,919,392	100.00%	\$ 28,892,712,689	100.00%

*School revenues based on cost

K-12 Operating Costs**

	<u>Per Full-Time Equivalent Student</u>			<u>Total Costs</u>
	<u>School</u>	<u>District***</u>	<u>State***</u>	<u>\$</u>
Teacher/Teacher Aides (Salaries & Benefits)	6,546	5,441	5,424	\$ 4,466,107
Substitute Teachers (Salaries & Benefits)	-	-	-	-
Other Instructional Personnel****	1,238	1,235	1,241	844,659
Contracted Instructional Services	89	135	253	60,720
School Administration	572	682	653	390,235
Materials/Supplies/Operating Capital Outlay	205	205	275	140,154
Food Service	702	522	506	479,190
Operation and Maintenance of Plant	1,222	1,271	1,096	833,389
Other School Level Support Services	561	526	274	382,619
Total School Costs**	11,135	10,017	9,722	\$ 7,597,073

** Capital expenditures for new schools are not included

*** Amounts reported for District and State reflect costs for all levels of students, not cost by school type

**** Includes some non-personnel costs, such as teacher training materials

District Costs: The amounts above represent school-level costs. No district level costs have been included.

Additional Detail Information -- K-12

Teachers/Teacher Aides (Salary & Benefits)

	<u>Per Full-Time Equivalent Student</u>			<u>Total Costs</u>
	<u>School</u>	<u>District</u>	<u>State</u>	<u>\$</u>
Basic Programs	5,582	4,536	4,517	\$ 2,675,643
ESOL Programs	5,628	4,990	5,698	310,679
Exceptional Programs	10,017	8,806	8,436	1,479,785
Career Education Programs	-	4,840	4,385	-
Adult Programs	*	*	*	*
				\$ 4,466,107

* Not FEFP funded

Materials, Supplies, Operating Capital Outlay

	<u>Per Full-Time Equivalent Student</u>			<u>Total Costs</u>
	<u>School</u>	<u>District</u>		<u>\$</u>
Textbooks	16	43		\$ 10,696
Computer Hardware & Software	34	36		23,130
Other Instructional Material	76	74		52,141
Other Materials & Supplies	74	49		50,627
Library Media Materials	5	4		3,559
				\$ 140,154

Per Full-Time Equivalent Student

	<u>School</u>	<u>District</u>	<u>Total Costs</u>
Substitute Teachers			
^^ Salaries for Substitute teachers included in Other School Level Support Services	43.81	56.99	\$ 29,919
^^ Benefits for Substitute teachers included with Teacher/Teacher aides benefits	0.64	0.83	434
			\$ 30,352

Florida Department of Education
 Educational Funding Accountability Act, Florida Statute 1010.215
 2020-2021 School Financial Report
 District 31 Indian River

151 Dodgertown Elementary School

<u>Revenues</u>	<u>School*</u>	<u>%</u>	<u>District</u>	<u>%</u>	<u>State</u>	<u>%</u>
Federal	806,306	16.38%	30,120,979	16.38%	4,821,886,313	16.69%
State/Local (Excludes Lottery)	4,071,892	82.72%	152,142,020	82.72%	24,038,732,681	83.20%
Lottery	-	0.00%	-	0.00%	-	0.00%
Private	44,303	0.90%	1,656,393	0.90%	32,093,696	0.11%
Total	\$ 4,922,500	100.00%	\$ 183,919,392	100.00%	\$ 28,892,712,689	100.00%

*School revenues based on cost

K-12 Operating Costs**

	<u>Per Full-Time Equivalent Student</u>			<u>Total Costs</u>
	<u>School</u>	<u>District***</u>	<u>State***</u>	
Teacher/Teacher Aides (Salaries & Benefits)	6,636	5,441	5,424	\$ 2,824,790
Substitute Teachers (Salaries & Benefits)				
Other Instructional Personnel****	1,490	1,235	1,241	634,211
Contracted Instructional Services	112	135	253	47,521
School Administration	758	682	653	322,846
Materials/Supplies/Operating Capital Outlay	184	205	275	78,116
Food Service	865	522	506	368,120
Operation and Maintenance of Plant	1,027	1,271	1,096	437,028
Other School Level Support Services	493	526	274	209,868
Total School Costs**	11,565	10,017	9,722	\$ 4,922,500

** Capital expenditures for new schools are not included

*** Amounts reported for District and State reflect costs for all levels of students, not cost by school type

**** Includes some non-personnel costs, such as teacher training materials

District Costs: The amounts above represent school-level costs. No district level costs have been included.

Additional Detail Information -- K-12

Teachers/Teacher Aides (Salary & Benefits)

	<u>Per Full-Time Equivalent Student</u>			<u>Total Costs</u>
	<u>School</u>	<u>District</u>	<u>State</u>	
Basic Programs	5,600	4,536	4,517	\$ 1,608,979
ESOL Programs	4,873	4,990	5,698	179,584
Exceptional Programs	10,209	8,806	8,436	1,036,227
Career Education Programs	-	4,840	4,385	-
Adult Programs	*	*	*	*
				\$ 2,824,790

* Not FEFP funded

Materials, Supplies, Operating Capital Outlay

	<u>Per Full-Time Equivalent Student</u>		<u>Total Costs</u>
	<u>School</u>	<u>District</u>	
Textbooks	16	43	\$ 6,738
Computer Hardware & Software	33	36	13,932
Other Instructional Material	72	74	30,655
Other Materials & Supplies	63	49	26,792
Library Media Materials	-	4	-
			\$ 78,116

Per Full-Time Equivalent Student

<u>Substitute Teachers</u>	<u>School</u>	<u>District</u>	<u>Total Costs</u>
^^ Salaries for Substitute teachers included in Other School Level Support Services	50.97	56.99	\$ 21,710
^^ Benefits for Substitute teachers included with Teacher/Teacher aides benefits	0.74	0.83	315
			\$ 22,025

Florida Department of Education
 Educational Funding Accountability Act, Florida Statute 1010.215
 2020-2021 School Financial Report
 District 31 Indian River

161 Vero Beach Elementary School

<u>Revenues</u>	<u>School*</u>	<u>%</u>	<u>District</u>	<u>%</u>	<u>State</u>	<u>%</u>
Federal	1,078,968	16.38%	30,120,979	16.38%	4,821,886,313	16.69%
State/Local (Excludes Lottery)	5,448,852	82.72%	152,142,020	82.72%	24,038,732,681	83.20%
Lottery	-	0.00%	-	0.00%	-	0.00%
Private	59,284	0.90%	1,656,393	0.90%	32,093,696	0.11%
Total	\$ 6,587,104	100.00%	\$ 183,919,392	100.00%	\$ 28,892,712,689	100.00%

*School revenues based on cost

K-12 Operating Costs**

	<u>School</u>	<u>District***</u>	<u>State***</u>	<u>Total Costs</u>
Teacher/Teacher Aides (Salaries & Benefits)	6,739	5,441	5,424	\$ 3,763,570
Substitute Teachers (Salaries & Benefits)				
Other Instructional Personnel****	1,400	1,235	1,241	781,722
Contracted Instructional Services	120	135	253	67,184
School Administration	664	682	653	370,696
Materials/Supplies/Operating Capital Outlay	209	205	275	116,907
Food Service	686	522	506	382,912
Operation and Maintenance of Plant	1,408	1,271	1,096	786,384
Other School Level Support Services	569	526	274	317,729
Total School Costs**	11,795	10,017	9,722	\$ 6,587,104

** Capital expenditures for new schools are not included

*** Amounts reported for District and State reflect costs for all levels of students, not cost by school type

**** Includes some non-personnel costs, such as teacher training materials

District Costs: The amounts above represent school-level costs. No district level costs have been included.

Additional Detail Information -- K-12

Teachers/Teacher Aides (Salary & Benefits)

	<u>School</u>	<u>District</u>	<u>State</u>	<u>Total Costs</u>
Basic Programs	5,188	4,536	4,517	\$ 1,926,751
ESOL Programs	6,579	4,990	5,698	230,399
Exceptional Programs	10,561	8,806	8,436	1,606,420
Career Education Programs	-	4,840	4,385	-
Adult Programs	*	*	*	*
				\$ 3,763,570

* Not FEFP funded

Materials, Supplies, Operating Capital Outlay

	<u>School</u>	<u>District</u>	<u>Total Costs</u>
Textbooks	16	43	\$ 8,955
Computer Hardware & Software	33	36	18,272
Other Instructional Material	79	74	44,429
Other Materials & Supplies	78	49	43,626
Library Media Materials	3	4	1,626
			\$ 116,907

Per Full-Time Equivalent Student

	<u>School</u>	<u>District</u>	<u>Total Costs</u>
<u>Substitute Teachers</u>			
^^ Salaries for Substitute teachers included in Other School Level Support Services	47.10	56.99	\$ 26,311
^^ Benefits for Substitute teachers included with Teacher/Teacher aides benefits	0.68	0.83	382
			\$ 26,693

Florida Department of Education
 Educational Funding Accountability Act, Florida Statute 1010.215
 2020-2021 School Financial Report
 District 31 Indian River

171 Sebastian River Middle School

<u>Revenues</u>	<u>School*</u>	<u>%</u>	<u>District</u>	<u>%</u>	<u>State</u>	<u>%</u>
Federal	1,247,582	16.38%	30,120,979	16.38%	4,821,886,313	16.69%
State/Local (Excludes Lottery)	6,300,365	82.72%	152,142,020	82.72%	24,038,732,681	83.20%
Lottery	-	0.00%	-	0.00%	-	0.00%
Private	68,548	0.90%	1,656,393	0.90%	32,093,696	0.11%
Total	\$ 7,616,495	100.00%	\$ 183,919,392	100.00%	\$ 28,892,712,689	100.00%

*School revenues based on cost

K-12 Operating Costs**

	<u>Per Full-Time Equivalent Student</u>			<u>Total Costs</u>
	<u>School</u>	<u>District***</u>	<u>State***</u>	
Teacher/Teacher Aides (Salaries & Benefits)	4,871	5,441	5,424	\$ 4,147,968
Substitute Teachers (Salaries & Benefits)				
Other Instructional Personnel****	1,257	1,235	1,241	1,070,071
Contracted Instructional Services	92	135	253	78,062
School Administration	647	682	653	550,771
Materials/Supplies/Operating Capital Outlay	157	205	275	134,119
Food Service	464	522	506	395,113
Operation and Maintenance of Plant	1,016	1,271	1,096	865,072
Other School Level Support Services	441	526	274	375,319
Total School Costs**	8,945	10,017	9,722	\$ 7,616,495

** Capital expenditures for new schools are not included

*** Amounts reported for District and State reflect costs for all levels of students, not cost by school type

**** Includes some non-personnel costs, such as teacher training materials

District Costs: The amounts above represent school-level costs. No district level costs have been included.

Additional Detail Information -- K-12

Teachers/Teacher Aides (Salary & Benefits)

	<u>Per Full-Time Equivalent Student</u>			<u>Total Costs</u>
	<u>School</u>	<u>District</u>	<u>State</u>	
Basic Programs	4,109	4,536	4,517	\$ 2,794,833
ESOL Programs	4,788	4,990	5,698	62,919
Exceptional Programs	8,148	8,806	8,436	1,290,216
Career Education Programs	-	4,840	4,385	-
Adult Programs	*	*	*	*
				\$ 4,147,968

* Not FEFP funded

Materials, Supplies, Operating Capital Outlay

	<u>Per Full-Time Equivalent Student</u>		<u>Total Costs</u>
	<u>School</u>	<u>District</u>	
Textbooks	43	43	\$ 36,403
Computer Hardware & Software	33	36	27,869
Other Instructional Material	38	74	33,480
Other Materials & Supplies	37	49	31,370
Library Media Materials	6	4	4,996
			\$ 134,119

Per Full-Time Equivalent Student

	<u>School</u>	<u>District</u>	<u>Total Costs</u>
Substitute Teachers			
^^ Salaries for Substitute teachers included in Other School Level Support Services	50.51	56.99	\$ 42,995
^^ Benefits for Substitute teachers included with Teacher/Teacher aides benefits	0.73	0.83	623
			\$ 43,619

Florida Department of Education
 Educational Funding Accountability Act, Florida Statute 1010.215
 2020-2021 School Financial Report
 District 31 Indian River

191 Sebastian Elementary School

<u>Revenues</u>	<u>School*</u>	<u>%</u>	<u>District</u>	<u>%</u>	<u>State</u>	<u>%</u>
Federal	720,141	16.38%	30,120,979	16.38%	4,821,886,313	16.69%
State/Local (Excludes Lottery)	3,636,755	82.72%	152,142,020	82.72%	24,038,732,681	83.20%
Lottery	-	0.00%	-	0.00%	-	0.00%
Private	39,568	0.90%	1,656,393	0.90%	32,093,696	0.11%
Total	\$ 4,396,464	100.00%	\$ 183,919,392	100.00%	\$ 28,892,712,689	100.00%

*School revenues based on cost

K-12 Operating Costs**

	<u>Per Full-Time Equivalent Student</u>			<u>Total Costs</u>
	<u>School</u>	<u>District***</u>	<u>State***</u>	
Teacher/Teacher Aides (Salaries & Benefits)	7,033	5,441	5,424	\$ 2,294,312
Substitute Teachers (Salaries & Benefits)				
Other Instructional Personnel****	1,732	1,235	1,241	565,158
Contracted Instructional Services	113	135	253	36,881
School Administration	993	682	653	323,831
Materials/Supplies/Operating Capital Outlay	171	205	275	55,812
Food Service	1,171	522	506	381,859
Operation and Maintenance of Plant	1,667	1,271	1,096	543,659
Other School Level Support Services	598	526	274	194,952
Total School Costs**	13,478	10,017	9,722	\$ 4,396,464

** Capital expenditures for new schools are not included

*** Amounts reported for District and State reflect costs for all levels of students, not cost by school type

**** Includes some non-personnel costs, such as teacher training materials

District Costs: The amounts above represent school-level costs. No district level costs have been included.

Additional Detail Information -- K-12

Teachers/Teacher Aides (Salary & Benefits)

	<u>Per Full-Time Equivalent Student</u>			<u>Total Costs</u>
	<u>School</u>	<u>District</u>	<u>State</u>	
Basic Programs	6,139	4,536	4,517	\$ 1,559,685
ESOL Programs	4,052	4,990	5,698	26,217
Exceptional Programs	10,786	8,806	8,436	708,410
Career Education Programs	-	4,840	4,385	-
Adult Programs	*	*	*	-
				\$ 2,294,312

* Not FEFP funded

Materials, Supplies, Operating Capital Outlay

	<u>Per Full-Time Equivalent Student</u>		<u>Total Costs</u>
	<u>School</u>	<u>District</u>	
Textbooks	16	43	\$ 5,192
Computer Hardware & Software	33	36	10,672
Other Instructional Material	67	74	21,837
Other Materials & Supplies	49	49	16,097
Library Media Materials	6	4	2,014
			\$ 55,812

Per Full-Time Equivalent Student

<u>Substitute Teachers</u>	<u>School</u>	<u>District</u>	<u>Total Costs</u>
^^ Salaries for Substitute teachers included in Other School Level Support Services	5,907.00	56.99	\$ 19,274
^^ Benefits for Substitute teachers included with Teacher/Teacher aides benefits	0.86	0.83	279
			\$ 19,553

Florida Department of Education
 Educational Funding Accountability Act, Florida Statute 1010.215
 2020-2021 School Financial Report
 District 31 Indian River

201 Glendale Elementary School

<u>Revenues</u>	<u>School*</u>	<u>%</u>	<u>District</u>	<u>%</u>	<u>State</u>	<u>%</u>
Federal	922,774	16.38%	30,120,979	16.38%	4,821,886,313	16.69%
State/Local (Excludes Lottery)	4,660,065	82.72%	152,142,020	82.72%	24,038,732,681	83.20%
Lottery	-	0.00%	-	0.00%	-	0.00%
Private	50,702	0.90%	1,656,393	0.90%	32,093,696	0.11%
Total	\$ 5,633,541	100.00%	\$ 183,919,392	100.00%	\$ 28,892,712,689	100.00%

*School revenues based on cost

K-12 Operating Costs**

	<u>Per Full-Time Equivalent Student</u>			<u>Total Costs</u>
	<u>School</u>	<u>District***</u>	<u>State***</u>	
Teacher/Teacher Aides (Salaries & Benefits)	6,200	5,441	5,424	\$ 3,221,232
Substitute Teachers (Salaries & Benefits)				
Other Instructional Personnel****	1,386	1,235	1,241	717,813
Contracted Instructional Services	109	135	253	56,390
School Administration	619	682	653	320,668
Materials/Supplies/Operating Capital Outlay	179	205	275	92,813
Food Service	620	522	506	321,000
Operation and Maintenance of Plant	1,167	1,271	1,096	604,598
Other School Level Support Services	577	526	274	299,027
Total School Costs**	10,857	10,017	9,722	\$ 5,633,541

** Capital expenditures for new schools are not included

*** Amounts reported for District and State reflect costs for all levels of students, not cost by school type

**** Includes some non-personnel costs, such as teacher training materials

District Costs: The amounts above represent school-level costs. No district level costs have been included.

Additional Detail Information -- K-12

Teachers/Teacher Aides (Salary & Benefits)

	<u>Per Full-Time Equivalent Student</u>			<u>Total Costs</u>
	<u>School</u>	<u>District</u>	<u>State</u>	
Basic Programs	5,327	4,536	4,517	\$ 2,130,386
ESOL Programs	6,454	4,990	5,698	136,170
Exceptional Programs	9,849	8,806	8,436	954,676
Career Education Programs	-	4,840	4,385	-
Adult Programs	*	*	*	*
				\$ 3,221,232

* Not FEFP funded

Materials, Supplies, Operating Capital Outlay

	<u>Per Full-Time Equivalent Student</u>		<u>Total Costs</u>
	<u>School</u>	<u>District</u>	
Textbooks	16	43	\$ 8,107
Computer Hardware & Software	34	36	17,399
Other Instructional Material	57	74	30,292
Other Materials & Supplies	67	49	34,467
Library Media Materials	5	4	2,549
			\$ 92,813

Per Full-Time Equivalent Student

	<u>School</u>	<u>District</u>	<u>Total Costs</u>
Substitute Teachers			
^^ Salaries for Substitute teachers included in Other School Level Support Services	93.76	56.99	\$ 48,530
^^ Benefits for Substitute teachers included with Teacher/Teacher aides benefits	1.36	0.83	704
			\$ 49,233

Florida Department of Education
 Educational Funding Accountability Act, Florida Statute 1010.215
 2020-2021 School Financial Report
 District 31 Indian River

221 Indian River Academy

<u>Revenues</u>	<u>School*</u>	<u>%</u>	<u>District</u>	<u>%</u>	<u>State</u>	<u>%</u>
Federal	777,571	16.38%	30,120,979	16.38%	4,821,886,313	16.69%
State/Local (Excludes Lottery)	3,926,780	82.72%	152,142,020	82.72%	24,038,732,681	83.20%
Lottery	-	0.00%	-	0.00%	-	0.00%
Private	42,724	0.90%	1,656,393	0.90%	32,093,696	0.11%
Total	\$ 4,747,074	100.00%	\$ 183,919,392	100.00%	\$ 28,892,712,689	100.00%

*School revenues based on cost

K-12 Operating Costs**

	<u>Per Full-Time Equivalent Student</u>			<u>Total Costs</u>
	<u>School</u>	<u>District***</u>	<u>State***</u>	
Teacher/Teacher Aides (Salaries & Benefits)	6,160	5,441	5,424	\$ 2,680,172
Substitute Teachers (Salaries & Benefits)				
Other Instructional Personnel****	1,361	1,235	1,241	592,212
Contracted Instructional Services	82	135	253	35,861
School Administration	742	682	653	322,654
Materials/Supplies/Operating Capital Outlay	189	205	275	82,248
Food Service	672	522	506	292,294
Operation and Maintenance of Plant	1,183	1,271	1,096	514,676
Other School Level Support Services	522	526	274	226,957
Total School Costs**	10,911	10,017	9,722	\$ 4,747,074

** Capital expenditures for new schools are not included

*** Amounts reported for District and State reflect costs for all levels of students, not cost by school type

**** Includes some non-personnel costs, such as teacher training materials

District Costs: The amounts above represent school-level costs. No district level costs have been included.

Additional Detail Information -- K-12

Teachers/Teacher Aides (Salary & Benefits)

	<u>Per Full-Time Equivalent Student</u>			<u>Total Costs</u>
	<u>School</u>	<u>District</u>	<u>State</u>	
Basic Programs	5,563	4,536	4,517	\$ 1,730,546
ESOL Programs	5,871	4,990	5,698	233,612
Exceptional Programs	8,501	8,806	8,436	716,014
Career Education Programs	-	4,840	4,385	-
Adult Programs	*	*	*	*
				\$ 2,680,172

* Not FEFP funded

Materials, Supplies, Operating Capital Outlay

	<u>Per Full-Time Equivalent Student</u>		<u>Total Costs</u>
	<u>School</u>	<u>District</u>	
Textbooks	16	43	\$ 6,876
Computer Hardware & Software	33	36	14,526
Other Instructional Material	79	74	15,680
Other Materials & Supplies	78	49	44,548
Library Media Materials	3	4	619
			\$ 82,248

Per Full-Time Equivalent Student

	<u>School</u>	<u>District</u>	<u>Total Costs</u>
Substitute Teachers			
^^ Salaries for Substitute teachers included in Other School Level Support Services	28.53	56.99	\$ 12,416
^^ Benefits for Substitute teachers included with Teacher/Teacher aides benefits	0.41	0.83	180
			\$ 12,596

Florida Department of Education
 Educational Funding Accountability Act, Florida Statute 1010.215
 2020-2021 School Financial Report
 District 31 Indian River

271 Oslo Middle School

<u>Revenues</u>	<u>School*</u>	<u>%</u>	<u>District</u>	<u>%</u>	<u>State</u>	<u>%</u>
Federal	1,328,623	16.38%	30,120,979	16.38%	4,821,886,313	16.69%
State/Local (Excludes Lottery)	6,709,627	82.72%	152,142,020	82.72%	24,038,732,681	83.20%
Lottery	-	0.00%	-	0.00%	-	0.00%
Private	73,001	0.90%	1,656,393	0.90%	32,093,696	0.11%
Total	\$ 8,111,251	100.00%	\$ 183,919,392	100.00%	\$ 28,892,712,689	100.00%

*School revenues based on cost

K-12 Operating Costs**

	<u>Per Full-Time Equivalent Student</u>			<u>Total Costs</u>
	<u>School</u>	<u>District***</u>	<u>State***</u>	
Teacher/Teacher Aides (Salaries & Benefits)	4,862	5,441	5,424	\$ 4,339,843
Substitute Teachers (Salaries & Benefits)	-	-	-	-
Other Instructional Personnel****	1,064	1,235	1,241	949,912
Contracted Instructional Services	99	135	253	88,128
School Administration	670	682	653	598,056
Materials/Supplies/Operating Capital Outlay	157	205	275	140,009
Food Service	474	522	506	422,747
Operation and Maintenance of Plant	1,310	1,271	1,096	1,169,119
Other School Level Support Services	452	526	274	403,437
Total School Costs**	9,088	10,017	9,722	\$ 8,111,251

** Capital expenditures for new schools are not included

*** Amounts reported for District and State reflect costs for all levels of students, not cost by school type

**** Includes some non-personnel costs, such as teacher training materials

District Costs: The amounts above represent school-level costs. No district level costs have been included.

Additional Detail Information -- K-12

Teachers/Teacher Aides (Salary & Benefits)

	<u>Per Full-Time Equivalent Student</u>			<u>Total Costs</u>
	<u>School</u>	<u>District</u>	<u>State</u>	
Basic Programs	4,090	4,536	4,517	\$ 2,870,413
ESOL Programs	4,905	4,990	5,698	83,279
Exceptional Programs	7,974	8,806	8,436	1,386,151
Career Education Programs	-	4,840	4,385	-
Adult Programs	*	*	*	*
				\$ 4,339,843

* Not FEFP funded

Materials, Supplies, Operating Capital Outlay

	<u>Per Full-Time Equivalent Student</u>		<u>Total Costs</u>
	<u>School</u>	<u>District</u>	
Textbooks	21	43	\$ 18,871
Computer Hardware & Software	33	36	29,224
Other Instructional Material	55	74	48,994
Other Materials & Supplies	44	49	39,303
Library Media Materials	4	4	3,617
			\$ 140,009

Per Full-Time Equivalent Student

<u>Substitute Teachers</u>	<u>School</u>	<u>District</u>	<u>Total Costs</u>
^^ Salaries for Substitute teachers included in Other School Level Support Services	46.33	56.99	\$ 41,397
^^ Benefits for Substitute teachers included with Teacher/Teacher aides benefits	0.67	0.83	600
			\$ 41,997

Florida Department of Education
 Educational Funding Accountability Act, Florida Statute 1010.215
 2020-2021 School Financial Report
 District 31 Indian River

291 Sebastian River High School

<u>Revenues</u>	<u>School*</u>	<u>%</u>	<u>District</u>	<u>%</u>	<u>State</u>	<u>%</u>
Federal	2,607,238	16.38%	30,120,979	16.38%	4,821,886,313	16.69%
State/Local (Excludes Lottery)	13,166,713	82.72%	152,142,020	82.72%	24,038,732,681	83.20%
Lottery	-	0.00%	-	0.00%	-	0.00%
Private	143,255	0.90%	1,656,393	0.90%	32,093,696	0.11%
Total	\$ 15,917,206	100.00%	\$ 183,919,392	100.00%	\$ 28,892,712,689	100.00%

*School revenues based on cost

K-12 Operating Costs**

	<u>Per Full-Time Equivalent Student</u>			<u>Total Costs</u>
	<u>School</u>	<u>District***</u>	<u>State***</u>	
Teacher/Teacher Aides (Salaries & Benefits)	4,385	5,441	5,424	\$ 8,100,273
Substitute Teachers (Salaries & Benefits)				
Other Instructional Personnel****	962	1,235	1,241	1,777,074
Contracted Instructional Services	139	135	253	257,059
School Administration	671	682	653	1,239,832
Materials/Supplies/Operating Capital Outlay	193	205	275	357,368
Food Service	360	522	506	665,698
Operation and Maintenance of Plant	1,392	1,271	1,096	2,570,339
Other School Level Support Services	514	526	274	949,563
Total School Costs**	8,616	10,017	9,722	\$ 15,917,206

** Capital expenditures for new schools are not included

*** Amounts reported for District and State reflect costs for all levels of students, not cost by school type

**** Includes some non-personnel costs, such as teacher training materials

District Costs: The amounts above represent school-level costs. No district level costs have been included.

Additional Detail Information -- K-12

Teachers/Teacher Aides (Salary & Benefits)

	<u>Per Full-Time Equivalent Student</u>			<u>Total Costs</u>
	<u>School</u>	<u>District</u>	<u>State</u>	
Basic Programs	3,676	4,536	4,517	\$ 5,082,933
ESOL Programs	4,092	4,990	5,698	86,459
Exceptional Programs	7,666	8,806	8,436	2,275,693
Career Education Programs	4,474	4,840	4,385	655,188
Adult Programs	*	*	*	*
				\$ 8,100,273

* Not FEFP funded

Materials, Supplies, Operating Capital Outlay

	<u>Per Full-Time Equivalent Student</u>			<u>Total Costs</u>
	<u>School</u>	<u>District</u>		
Textbooks	61	43		\$ 112,580
Computer Hardware & Software	38	36		69,478
Other Instructional Material	51	74		99,537
Other Materials & Supplies	37	49		67,450
Library Media Materials	5	4		8,323
				\$ 357,368

Per Full-Time Equivalent Student

	<u>School</u>	<u>District</u>	<u>Total Costs</u>
Substitute Teachers			
^^ Salaries for Substitute teachers included in Other School Level Support Services	60.43	56.99	\$ 111,458
^^ Benefits for Substitute teachers included with Teacher/Teacher aides benefits	0.88	0.83	1,616
			\$ 113,075

Florida Department of Education
 Educational Funding Accountability Act, Florida Statute 1010.215
 2020-2021 School Financial Report
 District 31 Indian River

301 Liberty Magnet School

<u>Revenues</u>	<u>School*</u>	<u>%</u>	<u>District</u>	<u>%</u>	<u>State</u>	<u>%</u>
Federal	889,498	16.38%	30,120,979	16.38%	4,821,886,313	16.69%
State/Local (Excludes Lottery)	4,492,018	82.72%	152,142,020	82.72%	24,038,732,681	83.20%
Lottery	-	0.00%	-	0.00%	-	0.00%
Private	48,874	0.90%	1,656,393	0.90%	32,093,696	0.11%
Total	\$ 5,430,389	100.00%	\$ 183,919,392	100.00%	\$ 28,892,712,689	100.00%

*School revenues based on cost

K-12 Operating Costs**

	<u>Per Full-Time Equivalent Student</u>			<u>Total Costs</u>
	<u>School</u>	<u>District***</u>	<u>State***</u>	<u>\$</u>
Teacher/Teacher Aides (Salaries & Benefits)	5,879	5,441	5,424	\$ 3,074,753
Substitute Teachers (Salaries & Benefits)	-	-	-	-
Other Instructional Personnel****	1,191	1,235	1,241	622,856
Contracted Instructional Services	83	135	253	43,649
School Administration	671	682	653	350,908
Materials/Supplies/Operating Capital Outlay	144	205	275	75,242
Food Service	587	522	506	306,812
Operation and Maintenance of Plant	1,260	1,271	1,096	658,901
Other School Level Support Services	568	526	274	297,268
Total School Costs**	10,383	10,017	9,722	\$ 5,430,389

** Capital expenditures for new schools are not included

*** Amounts reported for District and State reflect costs for all levels of students, not cost by school type

**** Includes some non-personnel costs, such as teacher training materials

District Costs: The amounts above represent school-level costs. No district level costs have been included.

Additional Detail Information -- K-12

Teachers/Teacher Aides (Salary & Benefits)

	<u>Per Full-Time Equivalent Student</u>			<u>Total Costs</u>
	<u>School</u>	<u>District</u>	<u>State</u>	<u>\$</u>
Basic Programs	5,055	4,536	4,517	\$ 1,997,326
ESOL Programs	5,403	4,990	5,698	65,700
Exceptional Programs	8,737	8,806	8,436	1,011,727
Career Education Programs	-	4,840	4,385	-
Adult Programs	*	*	*	*
				\$ 3,074,753

* Not FEFP funded

Materials, Supplies, Operating Capital Outlay

	<u>Per Full-Time Equivalent Student</u>		<u>Total Costs</u>
	<u>School</u>	<u>District</u>	<u>\$</u>
Textbooks	16	43	\$ 8,198
Computer Hardware & Software	33	36	17,163
Other Instructional Material	51	74	26,416
Other Materials & Supplies	37	49	19,328
Library Media Materials	8	4	4,137
			\$ 75,242

Per Full-Time Equivalent Student

	<u>School</u>	<u>District</u>	<u>Total Costs</u>
Substitute Teachers			
^^ Salaries for Substitute teachers included in Other School Level Support Services	64.33	56.99	\$ 33,650
^^ Benefits for Substitute teachers included with Teacher/Teacher aides benefits	0.93	0.83	488
			\$ 34,138

Florida Department of Education
 Educational Funding Accountability Act, Florida Statute 1010.215
 2020-2021 School Financial Report
 District 31 Indian River

341 Treasure Coast Elementary School

<u>Revenues</u>	<u>School*</u>	<u>%</u>	<u>District</u>	<u>%</u>	<u>State</u>	<u>%</u>
Federal	1,012,071	16.38%	30,120,979	16.38%	4,821,886,313	16.69%
State/Local (Excludes Lottery)	5,111,019	82.72%	152,142,020	82.72%	24,038,732,681	83.20%
Lottery	-	0.00%	-	0.00%	-	0.00%
Private	55,608	0.90%	1,656,393	0.90%	32,093,696	0.11%
Total	\$ 6,178,698	100.00%	\$ 183,919,392	100.00%	\$ 28,892,712,689	100.00%

*School revenues based on cost

K-12 Operating Costs**

	<u>Per Full-Time Equivalent Student</u>			<u>Total Costs</u>
	<u>School</u>	<u>District***</u>	<u>State***</u>	<u>\$</u>
Teacher/Teacher Aides (Salaries & Benefits)	5,360	5,441	5,424	\$ 3,556,379
Substitute Teachers (Salaries & Benefits)	-	-	-	-
Other Instructional Personnel****	1,070	1,235	1,241	709,949
Contracted Instructional Services	90	135	253	59,900
School Administration	534	682	653	354,043
Materials/Supplies/Operating Capital Outlay	195	205	275	129,510
Food Service	471	522	506	312,499
Operation and Maintenance of Plant	1,106	1,271	1,096	733,559
Other School Level Support Services	487	526	274	322,859
Total School Costs**	9,313	10,017	9,722	\$ 6,178,698

** Capital expenditures for new schools are not included

*** Amounts reported for District and State reflect costs for all levels of students, not cost by school type

**** Includes some non-personnel costs, such as teacher training materials

District Costs: The amounts above represent school-level costs. No district level costs have been included.

Additional Detail Information -- K-12

Teachers/Teacher Aides (Salary & Benefits)

	<u>Per Full-Time Equivalent Student</u>			<u>Total Costs</u>
	<u>School</u>	<u>District</u>	<u>State</u>	<u>\$</u>
Basic Programs	4,769	4,536	4,517	\$ 2,630,879
ESOL Programs	4,045	4,990	5,698	76,857
Exceptional Programs	9,140	8,806	8,436	848,543
Career Education Programs	-	4,840	4,385	-
Adult Programs	*	*	*	-
				\$ 3,556,279

* Not FEFP funded

Materials, Supplies, Operating Capital Outlay

	<u>Per Full-Time Equivalent Student</u>		<u>Total Costs</u>
	<u>School</u>	<u>District</u>	<u>\$</u>
Textbooks	16	43	\$ 10,325
Computer Hardware & Software	33	36	21,706
Other Instructional Material	52	74	48,459
Other Materials & Supplies	94	49	49,020
Library Media Materials	-	4	-
			\$ 129,510

Per Full-Time Equivalent Student

	<u>School</u>	<u>District</u>	<u>Total Costs</u>
Substitute Teachers			
^^ Salaries for Substitute teachers included in Other School Level Support Services	68.44	56.99	\$ 45,419
^^ Benefits for Substitute teachers included with Teacher/Teacher aides benefits	0.99	0.83	659
			\$ 46,078

Florida Department of Education
 Educational Funding Accountability Act, Florida Statute 1010.215
 2020-2021 School Financial Report
 District 31 Indian River

371 Storm Grove Middle School

<u>Revenues</u>	<u>School*</u>	<u>%</u>	<u>District</u>	<u>%</u>	<u>State</u>	<u>%</u>
Federal	1,465,778	16.38%	30,120,979	16.38%	4,821,886,313	16.69%
State/Local (Excludes Lottery)	7,402,268	82.72%	152,142,020	82.72%	24,038,732,681	83.20%
Lottery	-	0.00%	-	0.00%	-	0.00%
Private	80,537	0.90%	1,656,393	0.90%	32,093,696	0.11%
Total	\$ 8,948,583	100.00%	\$ 183,919,392	100.00%	\$ 28,892,712,689	100.00%

*School revenues based on cost

K-12 Operating Costs**

	<u>Per Full-Time Equivalent Student</u>			<u>Total Costs</u>
	<u>School</u>	<u>District***</u>	<u>State***</u>	
Teacher/Teacher Aides (Salaries & Benefits)	4,769	5,441	5,424	\$ 4,944,336
Substitute Teachers (Salaries & Benefits)				
Other Instructional Personnel****	1,104	1,235	1,241	1,144,620
Contracted Instructional Services	81	135	253	83,660
School Administration	641	682	653	664,191
Materials/Supplies/Operating Capital Outlay	157	205	275	162,469
Food Service	419	522	506	434,051
Operation and Maintenance of Plant	1,006	1,271	1,096	1,042,585
Other School Level Support Services	456	526	274	472,671
Total School Costs**	8,633	10,017	9,722	\$ 8,948,583

** Capital expenditures for new schools are not included

*** Amounts reported for District and State reflect costs for all levels of students, not cost by school type

**** Includes some non-personnel costs, such as teacher training materials

District Costs: The amounts above represent school-level costs. No district level costs have been included.

Additional Detail Information -- K-12

Teachers/Teacher Aides (Salary & Benefits)

	<u>Per Full-Time Equivalent Student</u>			<u>Total Costs</u>
	<u>School</u>	<u>District</u>	<u>State</u>	
Basic Programs	3,924	4,536	4,517	\$ 3,167,450
ESOL Programs	4,549	4,990	5,698	58,869
Exceptional Programs	7,933	8,806	8,436	1,718,017
Career Education Programs	-	4,840	4,385	-
Adult Programs	*	*	*	*
				\$ 4,944,336

* Not FEFP funded

Materials, Supplies, Operating Capital Outlay

	<u>Per Full-Time Equivalent Student</u>		<u>Total Costs</u>
	<u>School</u>	<u>District</u>	
Textbooks	44	43	\$ 45,478
Computer Hardware & Software	34	36	35,248
Other Instructional Material	46	74	47,115
Other Materials & Supplies	30	49	31,087
Library Media Materials	3	4	3,540
			\$ 162,469

Per Full-Time Equivalent Student

<u>Substitute Teachers</u>	<u>School</u>	<u>District</u>	<u>Total Costs</u>
^^ Salaries for Substitute teachers included in Other School Level Support Services	56.26	56.99	\$ 58,337
^^ Benefits for Substitute teachers included with Teacher/Teacher aides benefits	0.82	0.83	382
			\$ 58,719