

School District of Indian River County

6500 57th Street • Vero Beach, Florida, 32967 • Telephone: 772-564-3000 • Fax: 772-564-3054

David K. Moore, Ed.D. - Superintendent

April 11, 2022

Dear Parents,

Attached is a report furnished in accordance with Florida Statute, Section 1010.215, which presents how school budget dollars were utilized for the benefit of the students of Indian River County Schools during the 2020-2021 school year. The purpose of this "School Financial Report" is to inform parents and other citizens how much money was available for each school from state and local sources, lottery dollars, federal dollars, and private donations and how the funds were spent in nine key areas. Each school's revenue allocation is based upon the percentages of district revenues by source and represents the amounts that the school utilized to cover actual recorded expenses.

The expenses are reported in total by type and also broken out with a per student cost based upon a full-time equivalent (un-weighted FTE) student. In addition, costs for teachers and teacher aides are further listed by instructional program categories, such as basic education, exceptional student education (ESE), vocational, and English for speakers of other languages (ESOL). Adult programs are not included. The materials, supplies, and operating capital outlay category is also shown by student FTE and in total by types of items purchased, such as textbooks and computers.

Please review the information provided. If you have questions or concerns regarding this report, please contact the principal of your child's school. As always, the District welcomes your interest and suggestions.

Sincerely,

David K. Moore, Ed.D.

Superintendent

Dr. Mara Schiff • District 1

Jacqueline Rosario District 2 Dr. Peggy Jones District 3 Teri L. Barenborg District 4 Brian M. Barefoot District 5

Educational Funding Accountability Act, Florida Statute 1010.215

2020-2021 School Financial Report

District 31 Indian River

31 Vero Beach High School (includes Freshman Learning Center)

Revenues Federal State/Local Lottery Private Total	(Excludes Lottery)	School* 3,770,239 19,039,937 - 207,156 \$ 23,017,332	16.38% 82.72% 0.00% 0.90% 100.00%	District 30,120,979 152,142,020 - 1,656,393 183,919,392	% 16.38% 82.72% 0.00% 0.90% 100.00%	-	State 4,821,886,313 24,038,732,681 - 32,093,696 \$ 28,892,712,689	% 16.69% 83.20% 0.00% 0.11% 100.00%
	*School revenues based on cost		_					
	ting Costs** acher Aides (Salaries & Benefits)		Pe	r Full-Time Equival School 4,339	District*** 5,441	State*** 5,424	\$	<u>Total Costs</u> 11,499,675
	Teachers (Salaries & Benefits)							
	uctional Personnel**** Instructional Services			1,109 152	1,235 135	1,241 253		2,938,825 403,593
	ninistractional Services			580	682	653		1,537,470
	upplies/Operating Capital Outlay			343	205	275		908,727
Food Servi				271	522	506		718,420
	and Maintenance of Plant			1,373	1,271	1,096		3,639,907
	ol Level Support Services			517	526	274		1,370,715
Total Scho	ol Costs** ** Capital expenditures for new schools are not included			8,684	10,017	9,722	\$	23,017,332
Additional								
Teachers/T Basic Prog ESOL Prog	rams		Pe	r Full-Time Equival School 3,749 3,933	District 4,536 4,990	State 4,517 5,698	\$	Total Costs 7,436,371 170,458
Teachers/T Basic Prog ESOL Prog Exceptiona	eacher Aides (Salary & Benefits) rams rams I Programs		Pe	School 3,749 3,933 6,423	<u>District</u> 4,536 4,990 8,806	4,517 5,698 8,436	\$	7,436,371 170,458 3,313,188
Teachers/T Basic Prog ESOL Prog Exceptiona Career Edu	eacher Aides (Salary & Benefits) rams rams I Programs cation Programs	EED funded	Pe	<u>School</u> 3,749 3,933	District 4,536 4,990	4,517 5,698	\$	7,436,371 170,458
Teachers/T Basic Prog ESOL Prog Exceptiona	eacher Aides (Salary & Benefits) rams rams I Programs cation Programs	EFP funded	Pe	School 3,749 3,933 6,423	<u>District</u> 4,536 4,990 8,806	4,517 5,698 8,436	\$ -\$	7,436,371 170,458 3,313,188
Teachers/T Basic Prog ESOL Prog Exceptiona Career Edu	eacher Aides (Salary & Benefits) rams rams I Programs cation Programs	EFP funded		School 3,749 3,933 6,423	District 4,536 4,990 8,806 4,840 *	4,517 5,698 8,436	\$	7,436,371 170,458 3,313,188 579,658
Teachers/T Basic Prog ESOL Prog Exceptiona Career Edu Adult Prog	eacher Aides (Salary & Benefits) rams rams I Programs cation Programs	EFP funded		School 3,749 3,933 6,423 5,385 *	District 4,536 4,990 8,806 4,840 *	4,517 5,698 8,436	\$	7,436,371 170,458 3,313,188 579,658
Teachers/T Basic Prog ESOL Prog Exceptiona Career Edu Adult Prog Materials, S Textbooks	eacher Aides (Salary & Benefits) rams rams I Programs cation Programs rams * Not F	EFP funded		School 3,749 3,933 6,423 5,385 * r Full-Time Equival School 104	District 4,536 4,990 8,806 4,840 * dent Student District 43	4,517 5,698 8,436	\$ \$ \$	7,436,371 170,458 3,313,188 579,658 * 11,499,675 <u>Total Costs</u> 274,728
Teachers/T Basic Prog ESOL Prog Exceptiona Career Edu Adult Prog Materials, S Textbooks Computer I	eacher Aides (Salary & Benefits) rams rams I Programs cation Programs rams * Not F	EFP funded		School 3,749 3,933 6,423 5,385 * r Full-Time Equival School 104 41	District 4,536 4,990 8,806 4,840 * lent Student District 43 36	4,517 5,698 8,436	\$	7,436,371 170,458 3,313,188 579,658 * 11,499,675 <u>Total Costs</u> 274,728 109,336
Teachers/T Basic Prog ESOL Prog Exceptiona Career Edu Adult Prog Materials. S Textbooks Computer I Other Instr	eacher Aides (Salary & Benefits) rams rams I Programs cation Programs rams * Not F	EFP funded		School 3,749 3,933 6,423 5,385 * r Full-Time Equival School 104 41 149	District 4,536 4,990 8,806 4,840 * lent Student District 43 36 74	4,517 5,698 8,436	\$	7,436,371 170,458 3,313,188 579,658 * 11,499,675 Total Costs 274,728 109,336 393,615
Teachers/T Basic Prog ESOL Prog Exceptiona Career Edu Adult Prog Materials, S Textbooks Computer I Other Instr	eacher Aides (Salary & Benefits) rams rams I Programs cation Programs rams * Not F Supplies, Operating Capital Outlay Hardware & Software suctional Material rials & Supplies	EFP funded		School 3,749 3,933 6,423 5,385 * r Full-Time Equival School 104 41 149 46	District 4,536 4,990 8,806 4,840 * lent Student District 43 36	4,517 5,698 8,436	\$	7,436,371 170,458 3,313,188 579,658 * 11,499,675 Total Costs 274,728 109,336 393,615 122,696
Teachers/T Basic Prog ESOL Prog Exceptiona Career Edu Adult Prog Materials, S Textbooks Computer I Other Instr	eacher Aides (Salary & Benefits) rams rams I Programs cation Programs rams * Not F	EFP funded		School 3,749 3,933 6,423 5,385 * r Full-Time Equival School 104 41 149	District 4,536 4,990 8,806 4,840 * lent Student District 43 36 74 49	4,517 5,698 8,436	\$	7,436,371 170,458 3,313,188 579,658 * 11,499,675 Total Costs 274,728 109,336 393,615 122,696 8,352
Teachers/T Basic Prog ESOL Prog Exceptiona Career Edu Adult Prog Materials, S Textbooks Computer I Other Instr	eacher Aides (Salary & Benefits) rams rams I Programs cation Programs rams * Not F Supplies, Operating Capital Outlay Hardware & Software suctional Material rials & Supplies	EFP funded	Pe	School 3,749 3,933 6,423 5,385 * r Full-Time Equival School 104 41 149 46	District 4,536 4,990 8,806 4,840 * Hent Student District 43 36 74 49 4	4,517 5,698 8,436	\$	7,436,371 170,458 3,313,188 579,658 * 11,499,675 Total Costs 274,728 109,336 393,615 122,696
Teachers/T Basic Prog ESOL Prog Exceptiona Career Edu Adult Prog Materials, S Textbooks Computer I Other Instr	eacher Aides (Salary & Benefits) rams rams I Programs cation Programs rams * Not F Supplies, Operating Capital Outlay Hardware & Software uctional Material rials & Supplies dia Materials	EFP funded	Pe	School 3,749 3,933 6,423 5,385 * r Full-Time Equival School 104 41 149 46 3	District 4,536 4,990 8,806 4,840 * Hent Student District 43 36 74 49 4	4,517 5,698 8,436	\$	7,436,371 170,458 3,313,188 579,658 * 11,499,675 Total Costs 274,728 109,336 393,615 122,696 8,352
Teachers/T Basic Prog ESOL Prog Exceptiona Career Edu Adult Prog Materials, S Textbooks Computer I Other Instr	eacher Aides (Salary & Benefits) rams rams I Programs cation Programs rams * Not F Supplies. Operating Capital Outlay Hardware & Software uctional Material rials & Supplies dia Materials Teachers		Pe	School 3,749 3,933 6,423 5,385 r Full-Time Equival School 104 41 149 46 3	District	4,517 5,698 8,436	\$	7,436,371 170,458 3,313,188 579,658 * 11,499,675 Total Costs 274,728 109,336 393,615 122,696 8,352 908,727 Total Costs
Teachers/T Basic Prog ESOL Prog Exceptiona Career Edu Adult Prog Materials, S Textbooks Computer I Other Install Library Med	eacher Aides (Salary & Benefits) rams rams I Programs cation Programs rams * Not F Supplies, Operating Capital Outlay Hardware & Software uctional Material rials & Supplies dia Materials Teachers Salaries for Substitute teachers included in Other School Lea	evel Support Services	Pe	School 3,749 3,933 6,423 5,385 r Full-Time Equival School 104 41 149 46 3 r Full-Time Equival School 51.41	District 4,536 4,990 8,806 4,840 *	4,517 5,698 8,436	\$	7,436,371 170,458 3,313,188 579,658 * 11,499,675 Total Costs 274,728 109,336 393,615 122,696 8,352 908,727 Total Costs 135,898
Teachers/T Basic Prog ESOL Prog Exceptiona Career Edu Adult Prog Materials. S Textbooks Computer I Other Instr Other Mate Library Med	eacher Aides (Salary & Benefits) rams rams I Programs cation Programs rams * Not F Supplies. Operating Capital Outlay Hardware & Software uctional Material rials & Supplies dia Materials Teachers	evel Support Services	Pe	School 3,749 3,933 6,423 5,385 * r Full-Time Equival School 104 41 149 46 3 r Full-Time Equival School	District	4,517 5,698 8,436	\$	7,436,371 170,458 3,313,188 579,658 * 11,499,675 Total Costs 274,728 109,336 393,615 122,696 8,352 908,727 Total Costs

Educational Funding Accountability Act, Florida Statute 1010.215

2020-2021 School Financial Report

District 31 Indian River

33 Alternative Center for Education

	33 Alternative Senter	ioi Education					
Revenues Federal State/Local (Excludes Lottery)	<u>School*</u> 242,240 1,223,329	<u>%</u> 16.38% 82.72%	<u>District</u> 30,120,979 152,142,020	<u>%</u> 16.38% 82.72%		<u>State</u> 4,821,886,313 24,038,732,681	% 16.69% 83.20%
	1,223,329	0.00%	132, 142,020	0.00%		24,036,732,061	0.00%
Lottery Private	13,310	0.00%	1,656,393	0.00%		32,093,696	0.00%
Total	\$ 1.478.879	100.00%	183,919,392	100.00%	-	\$ 28.892.712.689	100.00%
*School revenues based on cost	φ 1,470,079	100.00 / б	103,919,392	100.0076	•	\$ 20,092,712,009	100.0076
School revenues based on cost		Por	Full-Time Equiva	alont Student			
K-12 Operating Costs**		rei	School	District***	State***		Total Costs
Teacher/Teacher Aides (Salaries & Benefits)			33,867	5,441	5,424	\$	909,333
Substitute Teachers (Salaries & Benefits)			33,007	5,441	0,424	Ψ	303,333
Other Instructional Personnel****			4,049	1,235	1,241		108,715
Contracted Instructional Services			409	135	253		10,978
School Administration			7,159	682	653		192,224
Materials/Supplies/Operating Capital Outlay			560	205	275		15,040
Food Service			3,003	522	506		80,624
Operation and Maintenance of Plant			4,456	1,271	1,096		119,644
Other School Level Support Services			1,576	526	274		42,321
Total School Costs**			55,079	10,017	9,722	\$	1,478,879
** Capital expenditures for new schools are not included			00,010	10,011	0,722	Ψ	1,170,070
**** Includes some non-personnel costs, such as teacher trai District Costs: The amounts above represent school-level costs. No d		een included.					
Additional Detail Information K-12		Per	Full-Time Equiva	alent Student			
Teachers/Teacher Aides (Salary & Benefits)			School	District	State		Total Costs
Basic Programs			23,758	4,536	4,517	\$	418,620
ESOL Programs			25,750	4,990	5,698	Ψ	410,020
Exceptional Programs			53,165	8,806	8,436		490,713
Career Education Programs			0	4,840	4,385		490,713
	t FEFP funded		*	4,040	4,303		*
Addit i Tograms	CT ELT TURIGEG					\$	909,333
						Ψ	303,333
		Per	Full-Time Equiva	alent Student			
Materials, Supplies, Operating Capital Outlay			School	District			Total Costs
Textbooks			46	43		\$	1,223
Computer Hardware & Software			316	36		•	8,477
Other Instructional Material			179	74			4,839
Other Materials & Supplies			19	49			502
Library Media Materials			-	4			-
•							

Substitute Teachers

Salaries for Substitute teachers included in Other School Level Support Services

Benefits for Substitute teachers included with Teacher/Teacher aides benefits

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^ ^

Per Full-Time Equivalent Student

District

56.99

0.83

<u>School</u>

27.86

0.40

15,040

747

11 757

Total Costs

Educational Funding Accountability Act, Florida Statute 1010.215

2020-2021 School Financial Report

<u>%</u>

District

%

State

\$

47,887

<u>%</u>

District 31 Indian River

41 Rosewood Magnet School

School*

Revenues

	007 000	40 000/	20 400 070	40 000/		4 004 000 040		
Federal	827,206	16.38%	30,120,979	16.38%		4,821,886,313		16.69%
tate/Local (Excludes Lottery)	4,177,441	82.72%	152,142,020	82.72%		24,038,732,681		83.20%
ottery	-	0.00%		0.00%		.		0.00%
rivate	45,451	0.90%	1,656,393	0.90%	_	32,093,696		0.11%
otal	\$ 5,050,098	100.00% \$	183,919,392	100.00%		\$ 28,892,712,689		100.00%
*School revenues based on cost								
		Pe	er Full-Time Equiva	lent Student				
K-12 Operating Costs**			School	District***	State***			Total Costs
Feacher/Teacher Aides (Salaries & Benefits)			5,987	5,441	5,424		\$	2,938,720
Substitute Teachers (Salaries & Benefits)								
Other Instructional Personnel****			913	1,235	1,241			592,740
Contracted Instructional Services			92	135	253			82,028
School Administration			599	682	653			313,136
			114	205	275			63,705
Materials/Supplies/Operating Capital Outlay								
Food Service			544	522	506			276,859
Operation and Maintenance of Plant			1,075	1,271	1,096			520,735
Other School Level Support Services			551	526	274	_		262,175
Total School Costs**			9,875	10,017	9,722		\$	5,050,098
** Capital expenditures for new schools are not included								
*** Amounts reported for District and State reflect costs for a	all levels of students, not co	st by school type	9					
**** Includes some non-personnel costs, such as teacher tra		, ,,						
District Costs: The amounts above represent school-level costs. No	district level costs have be	een included.						
Additional Detail Information K-12	district level costs have be		er Full-Time Equiva		.			T .
Additional Detail Information K-12 Feachers/Teacher Aides (Salary & Benefits)	district level costs have be		<u>School</u>	<u>District</u>	<u>State</u>			Total Costs
Additional Detail Information K-12 Feachers/Teacher Aides (Salary & Benefits)	district level costs have be		•		<u>State</u> 4,517		\$	<u>Total Costs</u> 2,304,999
Additional Detail Information K-12 <u>Feachers/Teacher Aides (Salary & Benefits)</u> Basic Programs	district level costs have be		<u>School</u>	<u>District</u>				
Additional Detail Information K-12 <u>Teachers/Teacher Aides (Salary & Benefits)</u> Basic Programs ESOL Programs	district level costs have be		<u>School</u> 5,213	<u>District</u> 4,536	4,517			2,304,999
Additional Detail Information K-12 <u>Teachers/Teacher Aides (Salary & Benefits)</u> Basic Programs ESOL Programs Exceptional Programs	district level costs have be		<u>School</u> 5,213 4,608	District 4,536 4,990 8,806	4,517 5,698 8,436			2,304,999 3,686
Additional Detail Information K-12 <u>Feachers/Teacher Aides (Salary & Benefits)</u> Basic Programs ESOL Programs Exceptional Programs Career Education Programs			<u>School</u> 5,213 4,608	<u>District</u> 4,536 4,990	4,517 5,698			2,304,999 3,686
Additional Detail Information K-12 <u>Teachers/Teacher Aides (Salary & Benefits)</u> Basic Programs ESOL Programs Exceptional Programs Career Education Programs	ot FEFP funded		<u>School</u> 5,213 4,608	District 4,536 4,990 8,806	4,517 5,698 8,436	_		2,304,999 3,686
Additional Detail Information K-12 <u>Teachers/Teacher Aides (Salary & Benefits)</u> Basic Programs ESOL Programs Exceptional Programs Career Education Programs		Pe	<u>School</u> 5,213 4,608 9,976	District 4,536 4,990 8,806 4,840 *	4,517 5,698 8,436	_	\$	2,304,999 3,686 858,148
Additional Detail Information K-12 Teachers/Teacher Aides (Salary & Benefits) Basic Programs ESOL Programs Exceptional Programs Career Education Programs Adult Programs * N		Pe	School 5,213 4,608 9,976 - *	District 4,536 4,990 8,806 4,840 * Jent Student	4,517 5,698 8,436	_	\$	2,304,999 3,686 858,148 * 3,166,833
Additional Detail Information K-12 Teachers/Teacher Aides (Salary & Benefits) Basic Programs ESOL Programs Exceptional Programs Career Education Programs Adult Programs * N		Pe	School 5,213 4,608 9,976 - * er Full-Time Equiva School	District	4,517 5,698 8,436	-	\$	2,304,999 3,686 858,148 * 3,166,833
Additional Detail Information K-12 Feachers/Teacher Aides (Salary & Benefits) Basic Programs ESOL Programs Exceptional Programs Career Education Programs Adult Programs * N Materials, Supplies, Operating Capital Outlay Fextbooks		Pe	School 5,213 4,608 9,976 - * er Full-Time Equiva School 17	District	4,517 5,698 8,436	-	\$	2,304,999 3,686 858,148 * 3,166,833 * * * * * * * * * * * * * * * * * *
Additional Detail Information K-12 Teachers/Teacher Aides (Salary & Benefits) Basic Programs ESOL Programs Exceptional Programs Career Education Programs Adult Programs * N Materials, Supplies, Operating Capital Outlay Textbooks Computer Hardware & Software		Pe	School 5,213 4,608 9,976 - * er Full-Time Equiva School 17 33	District	4,517 5,698 8,436	-	\$	2,304,999 3,686 858,148 * 3,166,833 * * * * * * * * * * * * * * * * * *
Additional Detail Information K-12 Feachers/Teacher Aides (Salary & Benefits) Basic Programs ESOL Programs Exceptional Programs Career Education Programs Adult Programs * N Materials, Supplies, Operating Capital Outlay Fextbooks Computer Hardware & Software Other Instructional Material		Pe	School 5,213 4,608 9,976 - * er Full-Time Equiva School 17 33 55	District	4,517 5,698 8,436	-	\$	2,304,999 3,686 858,148 3,166,833 ** ** ** ** ** ** ** ** **
Additional Detail Information K-12 Teachers/Teacher Aides (Salary & Benefits) Basic Programs ESOL Programs Exceptional Programs Career Education Programs Adult Programs * N Materials, Supplies, Operating Capital Outlay Textbooks Computer Hardware & Software Other Instructional Material Other Materials & Supplies		Pe	School 5,213 4,608 9,976 - * er Full-Time Equiva School 17 33	District	4,517 5,698 8,436	-	\$	2,304,999 3,686 858,148 3,166,833 ** ** ** ** ** ** ** ** **
Additional Detail Information K-12 Feachers/Teacher Aides (Salary & Benefits) Basic Programs ESOL Programs Exceptional Programs Career Education Programs Adult Programs * N Materials, Supplies, Operating Capital Outlay Fextbooks Computer Hardware & Software Other Instructional Material Other Materials & Supplies		Pe	School 5,213 4,608 9,976 - * er Full-Time Equiva School 17 33 55	District	4,517 5,698 8,436	-	\$	2,304,999 3,686 858,148 3,166,833 ** ** ** ** ** ** ** ** **
Additional Detail Information K-12 <u>Feachers/Teacher Aides (Salary & Benefits)</u> Basic Programs ESOL Programs Exceptional Programs Career Education Programs Adult Programs * N <u>Materials, Supplies, Operating Capital Outlay</u> Fextbooks Computer Hardware & Software Other Instructional Material Other Materials & Supplies		Pe Pe	School 5,213 4,608 9,976 - * Pr Full-Time Equiva School 17 33 55 8 1	District 4,536 4,990 8,806 4,840 * lent Student District 43 36 74 49 4	4,517 5,698 8,436	-	\$	2,304,999 3,686 858,148 3,166,833 ** ** ** ** ** ** ** ** **
Additional Detail Information K-12 Feachers/Teacher Aides (Salary & Benefits) Basic Programs ESOL Programs Exceptional Programs Career Education Programs Adult Programs * N Materials, Supplies, Operating Capital Outlay Fextbooks Computer Hardware & Software Other Instructional Material Other Materials & Supplies Library Media Materials		Pe Pe	School 5,213 4,608 9,976 - * Pr Full-Time Equiva School 17 33 55 8 1	District	4,517 5,698 8,436	-	\$ \$	2,304,999 3,686 858,148 3,166,833 Total Costs 9,086 17,304 28,909 4,239 597 60,134
Additional Detail Information K-12 Feachers/Teacher Aides (Salary & Benefits) Basic Programs ESOL Programs Exceptional Programs Career Education Programs Adult Programs * N Materials, Supplies, Operating Capital Outlay Fextbooks Computer Hardware & Software Other Instructional Material Other Materials & Supplies Library Media Materials Substitute Teachers	ot FEFP funded	Pe Pe	School 5,213 4,608 9,976 - * Pr Full-Time Equiva School 17 33 55 8 1	District	4,517 5,698 8,436	-	\$ \$	2,304,999 3,686 858,148 3,166,833 * * * * * * * * * * * * * * * * * *
Additional Detail Information K-12 Teachers/Teacher Aides (Salary & Benefits) Basic Programs ESOL Programs Exceptional Programs Career Education Programs Adult Programs * N Materials, Supplies, Operating Capital Outlay Textbooks Computer Hardware & Software Other Instructional Material Other Materials & Supplies Library Media Materials Substitute Teachers AA Salaries for Substitute teachers included in Other School	ot FEFP funded	Pe Pe	School 5,213 4,608 9,976 - * Pr Full-Time Equiva School 17 33 55 8 1	District	4,517 5,698 8,436	-	\$ \$	2,304,999 3,686 858,148 3,166,833 Total Costs 9,086 17,304 28,909 4,239 597 60,134
Additional Detail Information K-12 Teachers/Teacher Aides (Salary & Benefits) Basic Programs ESOL Programs Exceptional Programs Career Education Programs Adult Programs * N Materials, Supplies, Operating Capital Outlay Textbooks Computer Hardware & Software Other Instructional Material Other Materials & Supplies Library Media Materials Substitute Teachers	ot FEFP funded	Pe Pe	School 5,213 4,608 9,976 - * Pr Full-Time Equiva School 17 33 55 8 1	District	4,517 5,698 8,436	-	\$ \$	2,304,999 3,686 858,148 3,166,833 * * * * * * * * * * * * * * * * * *

Educational Funding Accountability Act, Florida Statute 1010.215

2020-2021 School Financial Report

District 31 Indian River

51 Osceola Magnet School

Revenues Federal State/Local (Excludes Lottery) Lottery Private Total *School revenues based on cost	School* 865,184 4,369,232 - 47,538 \$ 5,281,953	16.38% 82.72% 0.00% 0.90% 100.00%	District 30,120,979 152,142,020 1,656,393 183,919,392	16.38% 82.72% 0.00% 0.90% 100.00%	7	State 4,821,886,313 24,038,732,681 - 32,093,696 \$ 28,892,712,689		16.69% 83.20% 0.00% 0.11% 100.00%
Concorrevendes based on oost		Per	Full-Time Equiva	alent Student				
K-12 Operating Costs**			School	District***	State***			Total Costs
Teacher/Teacher Aides (Salaries & Benefits)			6,192	5,441	5,424	9		3,229,922
Substitute Teachers (Salaries & Benefits)			5,.52	٥,	5,		•	0,220,022
Other Instructional Personnel****			985	1,235	1,241			513,512
Contracted Instructional Services			98	135	253			50,899
School Administration			603	682	653			314,314
Materials/Supplies/Operating Capital Outlay			112	205	275			58,434
Food Service			575	522	506			299,989
Operation and Maintenance of Plant			1,031	1,271	1,096			537,851
Other School Level Support Services			531	526	274			277,032
Total School Costs** ** Capital expenditures for new schools are not included			10,127	10,017	9,722	3	\$	5,281,953
*** Amounts reported for District and State reflect costs for all leve **** Includes some non-personnel costs, such as teacher training District Costs: The amounts above represent school-level costs. No district	materials							
Additional Detail Information K-12		Por	Full-Time Equiva	alont Student				
Teachers/Teacher Aides (Salary & Benefits)		rei	School	District	State		-	Total Costs
			5,286		4,517	9	-	2,144,669
Basic Programs				4,536		3	Þ	
ESOL Programs Exceptional Programs			4,890 9,445	4,990 8,806	5,698 8,436			9,828 1,075,425
Career Education Programs			9,440	4,840	4,385			1,075,425
	P funded		*	4,040	4,303			*
Addit Flograms Not 1 Er	riunded					-	S	3,229,922
						`	Ψ	0,220,022
		Per	Full-Time Equiva	alent Student				
Materials, Supplies, Operating Capital Outlay			School	District				Total Costs
Textbooks			17	43		9		8,921
Computer Hardware & Software			33	36		,	-	17,059
Other Instructional Material			56	74				29,187
Other Materials & Supplies			1	49				765
Library Media Materials			5	4				2,503

Salaries for Substitute teachers included in Other School Level Support Services

Benefits for Substitute teachers included with Teacher/Teacher aides benefits

Substitute Teachers

^^

^ ^

Per Full-Time Equivalent Student

District

56.99

0.83

<u>School</u>

86.26

1.25

58,434

44,989

45,641

652

Total Costs

Educational Funding Accountability Act, Florida Statute 1010.215

2020-2021 School Financial Report

District 31 Indian River

61 Beachland Elementary School

Revenues Federal State/Local (Excludes Lottery) Lottery Private Total *School revenues based on cost	School* 803,270 4,056,562 44,136 \$ 4,903,967	% 16.38% 82.72% 0.00% 0.90% 100.00%	District 30,120,979 152,142,020 - 1,656,393 183,919,392	% 16.38% 82.72% 0.00% 0.90% 100.00%	-	<u>State</u> 4,821,886,313 24,038,732,681 - 32,093,696 \$ 28,892,712,689		% 16.69% 83.20% 0.00% 0.11% 100.00%
K 40 0		Pe	r Full-Time Equiva		0			-
K-12 Operating Costs** Teacher/Teacher Aides (Salaries & Benefits)			<u>School</u> 5.423	District*** 5,441	State*** 5,424	9	\$	<u>Total Costs</u> 2,784,946
Substitute Teachers (Salaries & Benefits)			5,.25	3,			*	
Other Instructional Personnel****			1,175	1,235	1,241			603,565
Contracted Instructional Services			73	135	253			37,715
School Administration			645	682	653			331,068
Materials/Supplies/Operating Capital Outlay			89	205	275			45,749
Food Service Operation and Maintenance of Plant			587 1,081	522 1,271	506 1,096			301,419 554,948
Other School Level Support Services			476	526	274			244,557
Total School Costs**			9.549	10,017	9,722	-	\$	4,903,967
**** Includes some non-personnel costs, such as teacher training n District Costs: The amounts above represent school-level costs. No district		en included.						
Additional Detail Information K-12 Teachers/Teacher Aides (Salary & Benefits) Basic Programs ESOL Programs Exceptional Programs Career Education Programs Adult Programs * Not FEFI	P funded	Pe	r Full-Time Equiva <u>School</u> 4,417 4,162 7,749 - *	Alent Student District 4,536 4,990 8,806 4,840 *	State 4,517 5,698 8,436 4,385	\$	\$	Total Costs 1,490,492 81,530 1,212,924
Teachers/Teacher Aides (Salary & Benefits) Basic Programs ESOL Programs Exceptional Programs Career Education Programs	P funded	Pe	<u>School</u> 4,417 4,162	<u>District</u> 4,536 4,990 8,806	4,517 5,698 8,436	_		1,490,492 81,530
Teachers/Teacher Aides (Salary & Benefits) Basic Programs ESOL Programs Exceptional Programs Career Education Programs Adult Programs * Not FEFI	P funded		School 4,417 4,162 7,749 - *	District 4,536 4,990 8,806 4,840 * alent Student	4,517 5,698 8,436	_	\$	1,490,492 81,530 1,212,924 - * 2,784,946
Teachers/Teacher Aides (Salary & Benefits) Basic Programs ESOL Programs Exceptional Programs Career Education Programs Adult Programs * Not FEFI	P funded		School 4,417 4,162 7,749 - * r Full-Time Equiva School	District	4,517 5,698 8,436	- 5	\$ \$	1,490,492 81,530 1,212,924 - 2,784,946
Teachers/Teacher Aides (Salary & Benefits) Basic Programs ESOL Programs Exceptional Programs Career Education Programs Adult Programs * Not FEFI	P funded		School 4,417 4,162 7,749 - * r Full-Time Equive School 61	District 4,536 4,990 8,806 4,840 * allent Student District 43	4,517 5,698 8,436	- 5	\$	1,490,492 81,530 1,212,924 - 2,784,946 Total Costs 8,052
Teachers/Teacher Aides (Salary & Benefits) Basic Programs ESOL Programs Exceptional Programs Career Education Programs Adult Programs * Not FEFI Materials, Supplies, Operating Capital Outlay Textbooks Computer Hardware & Software	P funded		School 4,417 4,162 7,749 - * * * * * * * * * * * * * * * * * *	District 4,536 4,990 8,806 4,840 * allent Student District 43 36	4,517 5,698 8,436	- 5	\$ \$	1,490,492 81,530 1,212,924
Teachers/Teacher Aides (Salary & Benefits) Basic Programs ESOL Programs Exceptional Programs Career Education Programs Adult Programs * Not FEFI Materials, Supplies, Operating Capital Outlay Textbooks Computer Hardware & Software Other Instructional Material	P funded		School 4,417 4,162 7,749 - * r Full-Time Equive School 61 33 39	District 4,536 4,990 8,806 4,840 * alent Student District 43 36 74	4,517 5,698 8,436	- 5	\$ \$	1,490,492 81,530 1,212,924 - 2,784,946 Total Costs 8,052
Teachers/Teacher Aides (Salary & Benefits) Basic Programs ESOL Programs Exceptional Programs Career Education Programs Adult Programs * Not FEFI Materials, Supplies, Operating Capital Outlay Textbooks Computer Hardware & Software Other Instructional Material Other Materials & Supplies	P funded		School 4,417 4,162 7,749 - * * * * * * * * * * * * * * * * * *	District 4,536 4,990 8,806 4,840 * allent Student District 43 36	4,517 5,698 8,436	- 5	\$ \$	1,490,492 81,530 1,212,924 * 2,784,946 Total Costs 8,052 16,811 20,385
Teachers/Teacher Aides (Salary & Benefits) Basic Programs ESOL Programs Exceptional Programs Career Education Programs Adult Programs * Not FEFI Materials, Supplies, Operating Capital Outlay Textbooks Computer Hardware & Software Other Instructional Material	P funded		School 4,417 4,162 7,749 - * r Full-Time Equive School 61 33 39	District 4,536 4,990 8,806 4,840 * alent Student District 43 36 74 49	4,517 5,698 8,436	•	\$ \$	1,490,492 81,530 1,212,924
Teachers/Teacher Aides (Salary & Benefits) Basic Programs ESOL Programs Exceptional Programs Career Education Programs Adult Programs * Not FEFI Materials, Supplies, Operating Capital Outlay Textbooks Computer Hardware & Software Other Instructional Material Other Materials & Supplies	P funded	Pe	School 4,417 4,162 7,749 - * r Full-Time Equive School 61 33 39	District 4,536 4,990 8,806 4,840 * alent Student District 43 36 74 49 4	4,517 5,698 8,436	•	\$	1,490,492 81,530 1,212,924 * 2,784,946 Total Costs 8,052 16,811 20,385 - 501
Teachers/Teacher Aides (Salary & Benefits) Basic Programs ESOL Programs Exceptional Programs Career Education Programs Adult Programs * Not FEFI Materials, Supplies, Operating Capital Outlay Textbooks Computer Hardware & Software Other Instructional Material Other Materials & Supplies	P funded	Pe	School 4,417 4,162 7,749 - * r Full-Time Equiva School 61 33 39 0 1	District 4,536 4,990 8,806 4,840 * alent Student District 43 36 74 49 4	4,517 5,698 8,436	•	\$	1,490,492 81,530 1,212,924 * 2,784,946 Total Costs 8,052 16,811 20,385 - 501
Teachers/Teacher Aides (Salary & Benefits) Basic Programs ESOL Programs Exceptional Programs Career Education Programs Adult Programs * Not FEFI Materials, Supplies, Operating Capital Outlay Textbooks Computer Hardware & Software Other Instructional Material Other Materials & Supplies Library Media Materials Substitute Teachers		Pe	School 4,417 4,162 7,749 - * r Full-Time Equiva School 61 33 39 0 1 r Full-Time Equiva School	District	4,517 5,698 8,436	•	\$	1,490,492 81,530 1,212,924 * 2,784,946 Total Costs 8,052 16,811 20,385 501 45,749 Total Costs
Teachers/Teacher Aides (Salary & Benefits) Basic Programs ESOL Programs Exceptional Programs Career Education Programs Adult Programs * Not FEFI Materials, Supplies, Operating Capital Outlay Textbooks Computer Hardware & Software Other Instructional Material Other Materials & Supplies Library Media Materials Substitute Teachers AA Salaries for Substitute teachers included in Other School Leve	el Support Services	Pe	School 4,417 4,162 7,749 - * r Full-Time Equive School 61 33 39 0 1 r Full-Time Equive School 44.15	District 4,536 4,990 8,806 4,840 * alent Student District 43 36 74 49 4 alent Student District 56.99	4,517 5,698 8,436	•	\$	1,490,492 81,530 1,212,924
Teachers/Teacher Aides (Salary & Benefits) Basic Programs ESOL Programs Exceptional Programs Career Education Programs Adult Programs * Not FEFI Materials, Supplies, Operating Capital Outlay Textbooks Computer Hardware & Software Other Instructional Material Other Materials & Supplies Library Media Materials Substitute Teachers AA Salaries for Substitute teachers included in Other School Leve	el Support Services	Pe	School 4,417 4,162 7,749 - * r Full-Time Equiva School 61 33 39 0 1 r Full-Time Equiva School	District	4,517 5,698 8,436		\$	1,490,492 81,530 1,212,924 * 2,784,946 Total Costs 8,052 16,811 20,385 501 45,749 Total Costs

Educational Funding Accountability Act, Florida Statute 1010.215

2020-2021 School Financial Report

District 31 Indian River

81 Gifford Middle School

Revenues Federal State/Local (Excludes Lottery) Lottery Private Total *School revenues based on cost	School* 1,052,990 5,317,665 - 57,857 \$ 6,428,512	16.38% 82.72% 0.00% 0.90% 100.00%	District 30,120,979 152,142,020 - 1,656,393 183,919,392	26 16.38% 82.72% 0.00% 0.90% 100.00%	- 5	State 4,821,886,313 24,038,732,681 32,093,696 \$ 28,892,712,689		% 16.69% 83.20% 0.00% 0.11% 100.00%
Ochool Tevenues based on cost		Per	Full-Time Equiva	alent Student				
K-12 Operating Costs**		. •.	School	District***	State***			Total Costs
Teacher/Teacher Aides (Salaries & Benefits)			5,271	5,441	5,424		\$	3,358,155
Substitute Teachers (Salaries & Benefits)			-,	-,	-,		Ė	
Other Instructional Personnel****			1,353	1,235	1,241			861,838
Contracted Instructional Services			112	135	253			71,568
School Administration			787	682	653			501,559
Materials/Supplies/Operating Capital Outlay			169	205	275			107,873
Food Service			475	522	506			302,928
Operation and Maintenance of Plant			1,412	1,271	1,096			899,483
Other School Level Support Services Total School Costs**			510 10,089	526 10,017	274 9,722	_	Φ.	325,108 6,428,512
*** Amounts reported for District and State reflect costs for all lev **** Includes some non-personnel costs, such as teacher training District Costs: The amounts above represent school-level costs. No distri	materials	, ,,						
Additional Detail Information K-12		Por	Full-Time Equiva	alent Student				
Teachers/Teacher Aides (Salary & Benefits)		1 61	School	District	State			Total Costs
Basic Programs			4,347	4,536	4,517		\$	1,939,936
ESOL Programs			4.582	4,990	5,698		Ψ	71.393
Exceptional Programs			7,683	8,806	8,436			1,346,826
Career Education Programs			- ,000	4,840	4,385			1,010,020
	FP funded		*	*	*			*
•						_	\$	3,358,155
		Per	Full-Time Equiva					
Materials, Supplies, Operating Capital Outlay			School 27	<u>District</u>			Φ.	Total Costs
Textbooks Computer Hardware & Software			37 33	43 36			\$	23,415
Other Instructional Material			33 39	36 74				20,831 21,105
Other Materials & Supplies			-	49				41,899
Library Media Materials			1	49				623
			•	-		_		<u> </u>

Substitute Teachers

Salaries for Substitute teachers included in Other School Level Support Services

Benefits for Substitute teachers included with Teacher/Teacher aides benefits

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^ ^

Per Full-Time Equivalent Student

District

56.99

0.83

School

67.62

0.98

107,873

43,065

624 43,689

Total Costs

Educational Funding Accountability Act, Florida Statute 1010.215

2020-2021 School Financial Report

District 31 Indian River

101 Fellsmere Elementary School

Revenues Federal State/Local (Excludes Lottery) Lottery Private Total *School revenues based on cost	School* 925,609 4,674,381 - 50,858 \$ 5,650,847	16.38% 82.72% 0.00% 0.90% 100.00% \$	District 30,120,979 152,142,020 - 1,656,393 183,919,392	% 16.38% 82.72% 0.00% 0.90% 100.00%	_	State 4,821,886,313 24,038,732,681 - 32,093,696 \$ 28,892,712,689		% 16.69% 83.20% 0.00% 0.11% 100.00%
K 42 Onevetion Contain		Pe	r Full-Time Equiva		C4-4-***			Total Coata
K-12 Operating Costs** Teacher/Teacher Aides (Salaries & Benefits)			<u>School</u> 5,610	<u>District***</u> 5,441	State*** 5,424	9	\$	Total Costs 3,036,582
Substitute Teachers (Salaries & Benefits)			4 000	4.00=				
Other Instructional Personnel****			1,290	1,235	1,241			698,019
Contracted Instructional Services School Administration			107 593	135 682	253 653			57,808 320,888
Materials/Supplies/Operating Capital Outlay			244	205	275			132,339
Food Service			894	522	506			484.173
Operation and Maintenance of Plant			1,233	1,271	1,096			667,580
Other School Level Support Services			468	526	274			253,458
Total School Costs** ** Capital expenditures for new schools are not included			10,439	10,017	9,722	3	\$	5,650,847
*** Amounts reported for District and State reflect costs for all leve **** Includes some non-personnel costs, such as teacher training District Costs: The amounts above represent school-level costs. No district	materials							
Additional Detail Information K-12 Teachers/Teacher Aides (Salary & Benefits) Basic Programs ESOL Programs Exceptional Programs Career Education Programs Adult Programs * Not FER	FP funded	Pe	r Full-Time Equiva <u>School</u> 4,862 4,618 8,976 - *	1 Student District 4,536 4,990 8,806 4,840 *	4109 4,517 5,698 8,436 4,385	_	\$	Total Costs 1,390,810 683,471 962,301 * 3,036,582
Teachers/Teacher Aides (Salary & Benefits) Basic Programs ESOL Programs Exceptional Programs Career Education Programs	FP funded		School 4,862 4,618 8,976	District 4,536 4,990 8,806 4,840 *	4,517 5,698 8,436	_	*	1,390,810 683,471
Teachers/Teacher Aides (Salary & Benefits) Basic Programs ESOL Programs Exceptional Programs Career Education Programs Adult Programs * Not FER	FP funded		School 4,862 4,618 8,976 - *	District 4,536 4,990 8,806 4,840 * Jent Student	4,517 5,698 8,436	_	*	1,390,810 683,471 962,301 * 3,036,582
Teachers/Teacher Aides (Salary & Benefits) Basic Programs ESOL Programs Exceptional Programs Career Education Programs	FP funded		School 4,862 4,618 8,976	District 4,536 4,990 8,806 4,840 *	4,517 5,698 8,436	- 5	*	1,390,810 683,471 962,301 * 3,036,582
Teachers/Teacher Aides (Salary & Benefits) Basic Programs ESOL Programs Exceptional Programs Career Education Programs Adult Programs * Not FER	FP funded		School 4,862 4,618 8,976 - * r Full-Time Equiva School	District	4,517 5,698 8,436	- 5	\$	1,390,810 683,471 962,301 * 3,036,582
Teachers/Teacher Aides (Salary & Benefits) Basic Programs ESOL Programs Exceptional Programs Career Education Programs Adult Programs * Not FER	FP funded		School 4,862 4,618 8,976 - * r Full-Time Equiva School 40	District 4,536 4,990 8,806 4,840 * ### Ident Student District 43	4,517 5,698 8,436	- 5	\$	1,390,810 683,471 962,301 * 3,036,582 Total Costs 21,811
Teachers/Teacher Aides (Salary & Benefits) Basic Programs ESOL Programs Exceptional Programs Career Education Programs Adult Programs * Not FER Materials, Supplies, Operating Capital Outlay Textbooks Computer Hardware & Software Other Instructional Material Other Materials & Supplies	FP funded		School 4,862 4,618 8,976 - * r Full-Time Equiva School 40 12	District 4,536 4,990 8,806 4,840 * lent Student District 43 36	4,517 5,698 8,436	- 5	\$	1,390,810 683,471 962,301 * 3,036,582 * * * * * * * * * * * * * * * * * * *
Teachers/Teacher Aides (Salary & Benefits) Basic Programs ESOL Programs Exceptional Programs Career Education Programs Adult Programs * Not FER Materials, Supplies, Operating Capital Outlay Textbooks Computer Hardware & Software Other Instructional Material	FP funded		School 4,862 4,618 8,976 - * r Full-Time Equiva School 40 12 57	District 4,536 4,990 8,806 4,840 * lent Student District 43 36 74	4,517 5,698 8,436	•	\$	1,390,810 683,471 962,301 * 3,036,582 * * * * * * * * * * * * * * * * * * *
Teachers/Teacher Aides (Salary & Benefits) Basic Programs ESOL Programs Exceptional Programs Career Education Programs Adult Programs * Not FER Materials, Supplies, Operating Capital Outlay Textbooks Computer Hardware & Software Other Instructional Material Other Materials & Supplies	FP funded	Pe	School 4,862 4,618 8,976 - * r Full-Time Equival School 40 12 57 129	District 4,536 4,990 8,806 4,840 * Hent Student District 43 36 74 49 4	4,517 5,698 8,436	•	\$	1,390,810 683,471 962,301 * 3,036,582 * * * * * * * * * * * * * * * * * * *
Teachers/Teacher Aides (Salary & Benefits) Basic Programs ESOL Programs Exceptional Programs Career Education Programs Adult Programs * Not FER Materials, Supplies, Operating Capital Outlay Textbooks Computer Hardware & Software Other Instructional Material Other Materials & Supplies Library Media Materials	FP funded	Pe	School 4,862 4,618 8,976 	District	4,517 5,698 8,436	•	\$ \$	1,390,810 683,471 962,301 * 3,036,582 * * * * * * * * * * * * * * * * * * *
Teachers/Teacher Aides (Salary & Benefits) Basic Programs ESOL Programs Exceptional Programs Career Education Programs Adult Programs * Not FER Materials, Supplies, Operating Capital Outlay Textbooks Computer Hardware & Software Other Instructional Material Other Materials & Supplies Library Media Materials Substitute Teachers		Pe	School 4,862 4,618 8,976 - * r Full-Time Equiva School 40 12 57 129 6 r Full-Time Equiva School	District	4,517 5,698 8,436	9	\$	1,390,810 683,471 962,301 * 3,036,582 * Total Costs 21,811 6,506 42,053 58,960 3,008 132,339 * Total Costs
Teachers/Teacher Aides (Salary & Benefits) Basic Programs ESOL Programs Exceptional Programs Career Education Programs Adult Programs * Not FER Materials, Supplies, Operating Capital Outlay Textbooks Computer Hardware & Software Other Instructional Material Other Materials & Supplies Library Media Materials Substitute Teachers AA Salaries for Substitute teachers included in Other School Leve	el Support Services	Pe	School 4,862 4,618 8,976 - * r Full-Time Equiva School 40 12 57 129 6 r Full-Time Equiva School 43.31	District 4,536 4,990 8,806 4,840 * lent Student District 43 36 74 49 4 lent Student District 56.99	4,517 5,698 8,436	9	\$ \$	1,390,810 683,471 962,301 * 3,036,582 Total Costs 21,811 6,506 42,053 58,960 3,008 132,339 Total Costs 23,441
Teachers/Teacher Aides (Salary & Benefits) Basic Programs ESOL Programs Exceptional Programs Career Education Programs Adult Programs * Not FER Materials, Supplies, Operating Capital Outlay Textbooks Computer Hardware & Software Other Instructional Material Other Materials & Supplies Library Media Materials Substitute Teachers	el Support Services	Pe	School 4,862 4,618 8,976 - * r Full-Time Equiva School 40 12 57 129 6 r Full-Time Equiva School	District	4,517 5,698 8,436	9	\$	1,390,810 683,471 962,301 * 3,036,582 * Total Costs 21,811 6,506 42,053 58,960 3,008 132,339 * Total Costs

Educational Funding Accountability Act, Florida Statute 1010.215

2020-2021 School Financial Report

District 31 Indian River

121 Pelican Island Elementary School

<u>Revenues</u> Federal	<u>School*</u> 817,637	<u>%</u> 16.38%	<u>District</u> 30,120,979	<u>%</u> 16.38%		<u>State</u> 4,821,886,313		<u>%</u> 16.69%
State/Local (Excludes Lottery)	4,129,118	82.72%	152,142,020	82.72%		24,038,732,681		83.20%
Lottery	4,129,110	0.00%	132, 142,020	0.00%		24,030,732,001		0.00%
Private	44,925	0.90%	1,656,393	0.90%		32.093.696		0.00%
Total	\$ 4,991,680	100.00%	183,919,392	100.00%	_	\$ 28,892,712,689		100.00%
*School revenues based on cost	Ψ 1,001,000	100.0070 ψ	100,010,002	100.0070		Ψ 20,002,7 12,000		100.0070
		Pe	r Full-Time Equiva	ent Student				
K-12 Operating Costs**			<u>School</u>	District***	State***			Total Costs
Teacher/Teacher Aides (Salaries & Benefits)			8,517	5,441	5,424		\$	2,836,965
Substitute Teachers (Salaries & Benefits)								
Other Instructional Personnel****			1,906	1,235	1,241			634,713
Contracted Instructional Services			129	135	253			43,046
School Administration			993	682	653			330,824
Materials/Supplies/Operating Capital Outlay			266	205	275			88,516
Food Service			930	522	506			309,776
Operation and Maintenance of Plant			1,590	1,271	1,096			529,745
Other School Level Support Services			655	526	274			218,095
Fotal School Costs** ** Capital expenditures for new schools are no			14,986	10,017	9,722	•	\$	4,991,680
		Pe	r Full-Time Equiva		State			Total Coete
Teachers/Teacher Aides (Salary & Benefits)		Pe	<u>School</u>	District	State		¢	Total Costs
Teachers/Teacher Aides (Salary & Benefits) Basic Programs		Pe	<u>School</u> 7,254	District 4,536	4,517		\$	1,653,466
<u>Teachers/Teacher Aides (Salary & Benefits)</u> Basic Programs ESOL Programs		Pe	<u>School</u> 7,254 7,527	District 4,536 4,990	4,517 5,698		\$	1,653,466 77,081
Teachers/Teacher Aides (Salary & Benefits) Basic Programs ESOL Programs Exceptional Programs		Pe	<u>School</u> 7,254	District 4,536 4,990 8,806	4,517 5,698 8,436		\$	1,653,466
Teachers/Teacher Aides (Salary & Benefits) Basic Programs ESOL Programs Exceptional Programs Career Education Programs	* Not FFFP funded	Pe	<u>School</u> 7,254 7,527	District 4,536 4,990	4,517 5,698		\$	1,653,466 77,081
Teachers/Teacher Aides (Salary & Benefits) Basic Programs ESOL Programs Exceptional Programs Career Education Programs	* Not FEFP funded	Pe	<u>School</u> 7,254 7,527	District 4,536 4,990 8,806	4,517 5,698 8,436		\$	1,653,466 77,081 1,106,418
Teachers/Teacher Aides (Salary & Benefits) Basic Programs ESOL Programs Exceptional Programs Career Education Programs	* Not FEFP funded		School 7,254 7,527 11,659	District 4,536 4,990 8,806 4,840 *	4,517 5,698 8,436		\$	1,653,466 77,081 1,106,418
Teachers/Teacher Aides (Salary & Benefits) Basic Programs ESOL Programs Exceptional Programs Career Education Programs Adult Programs	* Not FEFP funded		School 7,254 7,527 11,659 - *	District	4,517 5,698 8,436		\$	1,653,466 77,081 1,106,418 - * 2,836,965
Teachers/Teacher Aides (Salary & Benefits) Basic Programs ESOL Programs Exceptional Programs Career Education Programs Adult Programs Materials, Supplies, Operating Capital Outlay	* Not FEFP funded		School 7,254 7,527 11,659	District 4,536 4,990 8,806 4,840 *	4,517 5,698 8,436		\$	1,653,466 77,081 1,106,418
Teachers/Teacher Aides (Salary & Benefits) Basic Programs ESOL Programs Exceptional Programs Career Education Programs Adult Programs Materials, Supplies, Operating Capital Outlay Textbooks	* Not FEFP funded		School 7,254 7,527 11,659 - * r Full-Time Equiva School	District	4,517 5,698 8,436		\$	1,653,466 77,081 1,106,418 - 2,836,965 Total Costs
Teachers/Teacher Aides (Salary & Benefits) Basic Programs ESOL Programs Exceptional Programs Career Education Programs Adult Programs Materials, Supplies, Operating Capital Outlay Textbooks Computer Hardware & Software	* Not FEFP funded		School 7,254 7,527 11,659 - * r Full-Time Equiva School 16	District 4,536 4,990 8,806 4,840 * dent Student District 43	4,517 5,698 8,436		\$	1,653,466 77,081 1,106,418 2,836,965 Total Costs 5,196 10,783
Teachers/Teacher Aides (Salary & Benefits) Basic Programs ESOL Programs Exceptional Programs Career Education Programs Adult Programs Materials, Supplies, Operating Capital Outlay Textbooks Computer Hardware & Software Other Instructional Material	* Not FEFP funded		School 7,254 7,527 11,659 - * r Full-Time Equiva School 16 33	District	4,517 5,698 8,436		\$	1,653,466 77,081 1,106,418 - 2,836,965 Total Costs 5,196
Teachers/Teacher Aides (Salary & Benefits) Basic Programs ESOL Programs Exceptional Programs Career Education Programs Adult Programs Materials, Supplies, Operating Capital Outlay Textbooks Computer Hardware & Software Other Instructional Material Other Materials & Supplies	* Not FEFP funded		School 7,254 7,527 11,659 - * r Full-Time Equiva School 16 33 125	District 4,536 4,990 8,806 4,840 * lent Student District 43 36 74	4,517 5,698 8,436		\$	1,653,466 77,081 1,106,418 - 2,836,965 Total Costs 5,196 10,783 41,837
Teachers/Teacher Aides (Salary & Benefits) Basic Programs ESOL Programs Exceptional Programs Career Education Programs Adult Programs Materials, Supplies, Operating Capital Outlay Textbooks Computer Hardware & Software Other Instructional Material Other Materials & Supplies	* Not FEFP funded	Pe	School 7,254 7,527 11,659 - * r Full-Time Equiva School 16 33 125 88 5	District 4,536 4,990 8,806 4,840 * dent Student District 43 36 74 49 4	4,517 5,698 8,436		\$	1,653,466 77,081 1,106,418
Teachers/Teacher Aides (Salary & Benefits) Basic Programs ESOL Programs Exceptional Programs Career Education Programs Adult Programs Materials, Supplies, Operating Capital Outlay Textbooks Computer Hardware & Software Other Instructional Material Other Materials & Supplies Library Media Materials	* Not FEFP funded	Pe	School 7,254 7,527 11,659 - * r Full-Time Equival School 16 33 125 88 5	District	4,517 5,698 8,436		\$	1,653,466 77,081 1,106,418 - 2,836,965 Total Costs 5,196 10,783 41,837 29,077 1,623 88,516
Geachers/Teacher Aides (Salary & Benefits) Basic Programs ESOL Programs Exceptional Programs Career Education Programs Adult Programs Materials, Supplies, Operating Capital Outlay Fextbooks Computer Hardware & Software Other Instructional Material Other Materials & Supplies Library Media Materials		Pe	School 7,254 7,527 11,659 - * r Full-Time Equiva School 16 33 125 88 5 r Full-Time Equiva	District	4,517 5,698 8,436		\$	1,653,466 77,081 1,106,418 2,836,965 Total Costs 5,196 10,783 41,837 29,077 1,623 88,516 Total Costs
Additional Detail Information K-12 Teachers/Teacher Aides (Salary & Benefits) Basic Programs ESOL Programs Exceptional Programs Career Education Programs Adult Programs Materials, Supplies, Operating Capital Outlay Textbooks Computer Hardware & Software Other Instructional Material Other Materials & Supplies Library Media Materials Substitute Teachers AA Salaries for Substitute teachers included in		Pe	School 7,254 7,527 11,659 - * r Full-Time Equival School 16 33 125 88 5	District	4,517 5,698 8,436		\$	1,653,466 77,081 1,106,418 - 2,836,965 Total Costs 5,196 10,783 41,837 29,077 1,623 88,516

40,044

Educational Funding Accountability Act, Florida Statute 1010.215

2020-2021 School Financial Report

District 31 Indian River

131 Wabasso School

Revenues Federal State/Local (Excludes Lottery) Lottery Private Total *School revenues based on cost	School* 351,829 1,776,759 - 19,331 \$ 2,147,919	16.38% 82.72% 0.00% 0.90% 100.00%	District 30,120,979 152,142,020 - 1,656,393 183,919,392	% 16.38% 82.72% 0.00% 0.90% 100.00%	-\$	State 4,821,886,313 24,038,732,681 32,093,696 28,892,712,689	% 16.69% 83.20% 0.00% 0.11% 100.00%
K-12 Operating Costs** Teacher/Teacher Aides (Salaries & Benefits)		Per	Full-Time Equiva School 19.670	lent Student <u>District***</u> 5,441	State*** 5,424	\$	<u>Total Costs</u> 1,200,266
Substitute Teachers (Salaries & Benefits) Other Instructional Personnel****			5,725	1,235	1,241		349,366
Contracted Instructional Services School Administration			391	135 682	253 653		23,863
Materials/Supplies/Operating Capital Outlay			3,037 250	205	275		185,339 15.284
Food Service			1,623	522	506		99,012
Operation and Maintenance of Plant			3,035	1,271	1,096		185,220
Other School Level Support Services Total School Costs**			1,468 35,199	526 10,017	274 9,722		89,569 2,147,919
** Capital expenditures for new schools are not included *** Amounts reported for District and State reflect costs for all let **** Includes some non-personnel costs, such as teacher training District Costs: The amounts above represent school-level costs. No district	g materials	, ,,					
Additional Detail Information K-12		Per	Full-Time Equiva	lent Student			
Teachers/Teacher Aides (Salary & Benefits)			<u>School</u>	<u>District</u>	<u>State</u>		Total Costs
Basic Programs			-	4,536	4,517	\$	-
ESOL Programs			-	4,990	5,698		4 000 000
Exceptional Programs Career Education Programs			19,670	8,806 4,840	8,436 4,385		1,200,266
	EFP funded		*	*	*		*
· ·						\$	1,200,266
		Per	Full-Time Equiva	lent Student			
Materials, Supplies, Operating Capital Outlay			<u>School</u>	<u>District</u>		•	Total Costs
Textbooks Computer Hardware & Software			16 362	43 36		\$	976 22,089
Other Instructional Material			-128	74			(7,781)
Other Materials & Supplies			0	49			-
Library Media Materials			-	4			-

<u>School</u>

57.08

0.83

District

56.99

0.83

Substitute Teachers

Salaries for Substitute teachers included in Other School Level Support Services

Benefits for Substitute teachers included with Teacher/Teacher aides benefits

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15,284

3,483

51 3,534

Total Costs

Educational Funding Accountability Act, Florida Statute 1010.215

2020-2021 School Financial Report

District 31 Indian River

141 Citrus Elementary School

Revenues Federal State/Local (Excludes Lottery) Lottery Private Total *School revenues based on cost	School* 1,244,401 6,284,299 68,374 \$ 7,597,073	% 16.38% 82.72% 0.00% 0.90% 100.00%	District 30,120,979 152,142,020 1,656,393 183,919,392	% 16.38% 82.72% 0.00% 0.90% 100.00%	-	State 4,821,886,313 24,038,732,681 32,093,696 \$ 28,892,712,689	16.69% 83.20% 0.00% 0.11% 100.00%
		Per	Full-Time Equiva				
K-12 Operating Costs**			<u>School</u>	District***	State***		Total Costs
Teacher/Teacher Aides (Salaries & Benefits)			6,546	5,441	5,424	_ (4,466,107
Substitute Teachers (Salaries & Benefits)							
Other Instructional Personnel****			1,238	1,235	1,241		844,659
Contracted Instructional Services			89	135	253		60,720
School Administration			572	682	653		390,235
Materials/Supplies/Operating Capital Outlay			205 702	205	275		140,154
Food Service Operation and Maintenance of Plant			702 1,222	522 1,271	506 1,096		479,190 833,389
Other School Level Support Services			561	526	274		382,619
Total School Costs**			11,135	10,017	9,722		7,597,073
**** Includes some non-personnel costs, such as teacher train District Costs: The amounts above represent school-level costs. No di		een included.					
Additional Detail Information K-12		Per	Full-Time Equiva	alent Student			
Teachers/Teacher Aides (Salary & Benefits)			School	District	State		Total Costs
Basic Programs			5,582	4,536	4,517	9	2,675,643
ESOL Programs			5.628	4,990	5,698		310.679
Exceptional Programs			10,017	8,806	8,436		1,479,785
Career Education Programs			· -	4,840	4,385		- · · · · · · -
Adult Programs * Not	FEFP funded		*	*	*		*
						- (4,466,107
		Des	· Full-Time Equiva	alamt Cturdamt			
Materials, Supplies, Operating Capital Outlay		Per	School	District			Total Costs
Textbooks			<u>301001</u> 16	43		9	
Computer Hardware & Software			34	36		`	23,130
Other Instructional Material			76	74			52,141
Other Materials & Supplies			74	49			50,627
Library Media Materials			5	4			3,559
-						-	
		_	. Cull Times Carriers				

Substitute Teachers

Salaries for Substitute teachers included in Other School Level Support Services

Benefits for Substitute teachers included with Teacher/Teacher aides benefits

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Per Full-Time Equivalent Student

District

56.99

0.83

Total Costs

29,919

30,352

<u>School</u>

43.81

0.64

Educational Funding Accountability Act, Florida Statute 1010.215

2020-2021 School Financial Report

District 31 Indian River

151 Dodgertown Elementary School

Revenues Federal State/Local (Excludes Lottery) Lottery Private Total *School revenues based on cost	School* 806,306 4,071,892 - 44,303 \$ 4,922,500	16.38% 82.72% 0.00% 0.90% 100.00%	District 30,120,979 152,142,020 - 1,656,393 183,919,392	% 16.38% 82.72% 0.00% 0.90% 100.00%	-	<u>State</u> 4,821,886,313 24,038,732,681	% 16.69% 83.20% 0.00% 0.11% 100.00%
K-12 Operating Costs**		Per	r Full-Time Equiva School	lent Student District***	State***		Total Costs
Teacher/Teacher Aides (Salaries & Benefits)			6,636	5,441	5,424	\$	2,824,790
Substitute Teachers (Salaries & Benefits)							
Other Instructional Personnel****			1,490	1,235	1,241		634,211
Contracted Instructional Services			112	135	253		47,521
School Administration			758	682	653		322,846
Materials/Supplies/Operating Capital Outlay Food Service			184 865	205 522	275 506		78,116 368,120
Operation and Maintenance of Plant			1,027	1,271	1,096		437,028
Other School Level Support Services			493	526	274		209.868
Total School Costs**			11,565	10,017	9,722	\$	4,922,500
District Costs: The amounts above represent school-level costs. No district Additional Detail Information K-12	. 10101 00010 11410 00		r Full-Time Equiva	lent Student			
Teachers/Teacher Aides (Salary & Benefits)		. •.	School	District	State		
Basic Programs					<u>State</u>		Total Costs
ESOL Programs			5,600	4,536	4,517	\$	<u>Total Costs</u> 1,608,979
			5,600 4,873			\$	
Exceptional Programs				4,536 4,990 8,806	4,517 5,698 8,436	\$	1,608,979
Career Education Programs			4,873	4,536 4,990	4,517 5,698	\$	1,608,979 179,584
	P funded		4,873	4,536 4,990 8,806	4,517 5,698 8,436	<u>. </u>	1,608,979 179,584 1,036,227
Career Education Programs	P funded		4,873	4,536 4,990 8,806	4,517 5,698 8,436	\$	1,608,979 179,584
Career Education Programs	[:] P funded	Pei	4,873	4,536 4,990 8,806 4,840	4,517 5,698 8,436	<u>. </u>	1,608,979 179,584 1,036,227
Career Education Programs Adult Programs * Not FEF Materials, Supplies, Operating Capital Outlay	[:] P funded	Per	4,873 10,209 - * r Full-Time Equiva <u>School</u>	4,536 4,990 8,806 4,840 * lent Student <u>District</u>	4,517 5,698 8,436	\$	1,608,979 179,584 1,036,227 - 2,824,790 Total Costs
Career Education Programs Adult Programs * Not FEF Materials, Supplies, Operating Capital Outlay Textbooks	[:] P funded	Per	4,873 10,209 - * r Full-Time Equiva School 16	4,536 4,990 8,806 4,840 * * * * * * * * * *	4,517 5,698 8,436	<u>. </u>	1,608,979 179,584 1,036,227 * 2,824,790 Total Costs 6,738
Career Education Programs Adult Programs * Not FEF Materials, Supplies, Operating Capital Outlay Textbooks Computer Hardware & Software	[:] P funded	Per	4,873 10,209 - * r Full-Time Equiva School 16 33	4,536 4,990 8,806 4,840 * * * * * * * * * * * * * * * * * * *	4,517 5,698 8,436	\$	1,608,979 179,584 1,036,227 * 2,824,790 Total Costs 6,738 13,932
Career Education Programs Adult Programs * Not FEF Materials, Supplies, Operating Capital Outlay Textbooks Computer Hardware & Software Other Instructional Material	[:] P funded	Per	4,873 10,209 - * r Full-Time Equiva School 16 33 72	4,536 4,990 8,806 4,840 * dent Student District 43 36 74	4,517 5,698 8,436	\$	1,608,979 179,584 1,036,227 * 2,824,790 Total Costs 6,738 13,932 30,655
Career Education Programs Adult Programs * Not FEF Materials, Supplies, Operating Capital Outlay Textbooks Computer Hardware & Software Other Instructional Material Other Materials & Supplies	[:] P funded	Pei	4,873 10,209 - * r Full-Time Equiva School 16 33	4,536 4,990 8,806 4,840 * * * * * * * * * * * * * * * * * * *	4,517 5,698 8,436	\$	1,608,979 179,584 1,036,227 * 2,824,790 Total Costs 6,738 13,932
Career Education Programs Adult Programs * Not FEF Materials, Supplies, Operating Capital Outlay Textbooks Computer Hardware & Software Other Instructional Material	[:] P funded	Per	4,873 10,209 - * r Full-Time Equiva School 16 33 72	4,536 4,990 8,806 4,840 * lent Student District 43 36 74 49	4,517 5,698 8,436	\$	1,608,979 179,584 1,036,227 * 2,824,790 Total Costs 6,738 13,932 30,655
Career Education Programs Adult Programs * Not FEF Materials, Supplies, Operating Capital Outlay Textbooks Computer Hardware & Software Other Instructional Material Other Materials & Supplies	P funded		4,873 10,209 - * r Full-Time Equiva School 16 33 72	4,536 4,990 8,806 4,840 * lent Student District 43 36 74 49 4	4,517 5,698 8,436	\$ \$	1,608,979 179,584 1,036,227 - - 2,824,790 Total Costs 6,738 13,932 30,655 26,792
Career Education Programs Adult Programs * Not FEF Materials, Supplies, Operating Capital Outlay Textbooks Computer Hardware & Software Other Instructional Material Other Materials & Supplies	P funded		4,873 10,209 - * r Full-Time Equiva School 16 33 72 63 -	4,536 4,990 8,806 4,840 * lent Student District 43 36 74 49 4	4,517 5,698 8,436	\$ \$	1,608,979 179,584 1,036,227 - - 2,824,790 Total Costs 6,738 13,932 30,655 26,792
Career Education Programs Adult Programs * Not FEF Materials, Supplies, Operating Capital Outlay Textbooks Computer Hardware & Software Other Instructional Material Other Materials & Supplies Library Media Materials			4,873 10,209 - * r Full-Time Equiva School 16 33 72 63 - r Full-Time Equiva	4,536 4,990 8,806 4,840 * Ident Student District 43 36 74 49 4	4,517 5,698 8,436	\$ \$	1,608,979 179,584 1,036,227 - - 2,824,790 Total Costs 6,738 13,932 30,655 26,792 - 78,116
Career Education Programs Adult Programs * Not FEF Materials, Supplies, Operating Capital Outlay Textbooks Computer Hardware & Software Other Instructional Material Other Materials & Supplies Library Media Materials Substitute Teachers	el Support Services		4,873 10,209 - * r Full-Time Equiva School 16 33 72 63 - r Full-Time Equiva School	4,536 4,990 8,806 4,840 * dent Student District 43 36 74 49 4 dent Student District	4,517 5,698 8,436	\$	1,608,979 179,584 1,036,227 * 2,824,790 Total Costs 6,738 13,932 30,655 26,792 - 78,116 Total Costs

Educational Funding Accountability Act, Florida Statute 1010.215

2020-2021 School Financial Report

District 31 Indian River

161 Vero Beach Elementary School

Revenues Federal State/Local (Excludes Lottery) Lottery Private Total *School revenues based on cost	School* 1,078,968 5,448,852 - 59,284 \$ 6,587,104	16.38% 82.72% 0.00% 0.90% 100.00%	District 30,120,979 152,142,020 - 1,656,393 183,919,392	% 16.38% 82.72% 0.00% 0.90% 100.00%	-	<u>State</u> 4,821,886,313 24,038,732,681 - 32,093,696 \$ 28,892,712,689	16.69% 83.20% 0.00% 0.11% 100.00%
Control Toyon and Dadou on Cook		Pe	r Full-Time Equiva	lent Student			
K-12 Operating Costs**			School	District***	State***		Total Costs
Teacher/Teacher Aides (Salaries & Benefits)			6,739	5,441	5,424	\$	3,763,570
Substitute Teachers (Salaries & Benefits)			1 100	4.005	4.044		704 700
Other Instructional Personnel**** Contracted Instructional Services			1,400 120	1,235 135	1,241 253		781,722 67,184
School Administration			664	682	653		370,696
Materials/Supplies/Operating Capital Outlay			209	205	275		116,907
Food Service			686	522	506		382,912
Operation and Maintenance of Plant			1,408	1,271	1,096		786,384
Other School Level Support Services			569	526	274		317,729
Total School Costs** ** Capital expenditures for new schools are not included			11,795	10,017	9,722	\$	6,587,104
District Costs: The amounts above represent school-level costs. No district							
Additional Detail Information K-12		Pe	r Full-Time Fauiya	lent Student			
Additional Detail Information K-12 Teachers/Teacher Aides (Salary & Benefits)		Pe	r Full-Time Equiva School		State		Total Costs
Teachers/Teacher Aides (Salary & Benefits)		Pe	<u>School</u>	<u>District</u>	<u>State</u> 4.517	\$	<u>Total Costs</u>
<u>Teachers/Teacher Aides (Salary & Benefits)</u> Basic Programs		Pe	<u>School</u> 5,188	<u>District</u> 4,536	4,517	\$	1,926,751
Teachers/Teacher Aides (Salary & Benefits)		Pe	<u>School</u>	<u>District</u>		\$	
Teachers/Teacher Aides (Salary & Benefits) Basic Programs ESOL Programs Exceptional Programs Career Education Programs		Pe	<u>School</u> 5,188 6,579	<u>District</u> 4,536 4,990	4,517 5,698	\$	1,926,751 230,399
Teachers/Teacher Aides (Salary & Benefits) Basic Programs ESOL Programs Exceptional Programs Career Education Programs	EFP funded	Pe	<u>School</u> 5,188 6,579	<u>District</u> 4,536 4,990 8,806	4,517 5,698 8,436		1,926,751 230,399 1,606,420 *
Teachers/Teacher Aides (Salary & Benefits) Basic Programs ESOL Programs Exceptional Programs Career Education Programs	EFP funded	Pe	<u>School</u> 5,188 6,579	<u>District</u> 4,536 4,990 8,806	4,517 5,698 8,436	\$	1,926,751 230,399
Teachers/Teacher Aides (Salary & Benefits) Basic Programs ESOL Programs Exceptional Programs Career Education Programs	EFP funded		School 5,188 6,579 10,561	District 4,536 4,990 8,806 4,840 *	4,517 5,698 8,436		1,926,751 230,399 1,606,420
Teachers/Teacher Aides (Salary & Benefits) Basic Programs ESOL Programs Exceptional Programs Career Education Programs Adult Programs * Not FE	EFP funded		<u>School</u> 5,188 6,579	District 4,536 4,990 8,806 4,840 *	4,517 5,698 8,436		1,926,751 230,399 1,606,420 - - 3,763,570
Teachers/Teacher Aides (Salary & Benefits) Basic Programs ESOL Programs Exceptional Programs Career Education Programs	EFP funded		School 5,188 6,579 10,561 - **	District 4,536 4,990 8,806 4,840 * lent Student	4,517 5,698 8,436		1,926,751 230,399 1,606,420
Teachers/Teacher Aides (Salary & Benefits) Basic Programs ESOL Programs Exceptional Programs Career Education Programs Adult Programs * Not FE	EFP funded		School 5,188 6,579 10,561 - * *	District	4,517 5,698 8,436	\$	1,926,751 230,399 1,606,420 * 3,763,570 <u>Total Costs</u> 8,955 18,272
Teachers/Teacher Aides (Salary & Benefits) Basic Programs ESOL Programs Exceptional Programs Career Education Programs Adult Programs * Not FE	EFP funded		School 5,188 6,579 10,561 	District 4,536 4,990 8,806 4,840 * lent Student District 43 36 74	4,517 5,698 8,436	\$	1,926,751 230,399 1,606,420 * 3,763,570 Total Costs 8,955 18,272 44,429
Teachers/Teacher Aides (Salary & Benefits) Basic Programs ESOL Programs Exceptional Programs Career Education Programs Adult Programs * Not FE	EFP funded		School 5,188 6,579 10,561 - ** Full-Time Equiva School 16 33 79 78	District 4,536 4,990 8,806 4,840 * lent Student District 43 36 74 49	4,517 5,698 8,436	\$	1,926,751 230,399 1,606,420 * 3,763,570 * * * * * * * * * * * * * * * * * * *
Teachers/Teacher Aides (Salary & Benefits) Basic Programs ESOL Programs Exceptional Programs Career Education Programs Adult Programs * Not FE	EFP funded		School 5,188 6,579 10,561 	District 4,536 4,990 8,806 4,840 * lent Student District 43 36 74	4,517 5,698 8,436	\$	1,926,751 230,399 1,606,420 - - 3,763,570 Total Costs 8,955 18,272 44,429 43,626 1,626
Teachers/Teacher Aides (Salary & Benefits) Basic Programs ESOL Programs Exceptional Programs Career Education Programs Adult Programs * Not FE	EFP funded	Pe	School 5,188 6,579 10,561 	District 4,536 4,990 8,806 4,840 * lent Student District 43 36 74 49 4	4,517 5,698 8,436	\$	1,926,751 230,399 1,606,420 * 3,763,570 * * * * * * * * * * * * * * * * * * *
Teachers/Teacher Aides (Salary & Benefits) Basic Programs ESOL Programs Exceptional Programs Career Education Programs Adult Programs * Not FE Materials, Supplies, Operating Capital Outlay Textbooks Computer Hardware & Software Other Instructional Material Other Materials & Supplies Library Media Materials	EFP funded	Pe	School 5,188 6,579 10,561 	District	4,517 5,698 8,436	\$	1,926,751 230,399 1,606,420 - - 3,763,570 Total Costs 8,955 18,272 44,429 43,626 1,626 116,907
Teachers/Teacher Aides (Salary & Benefits) Basic Programs ESOL Programs Exceptional Programs Career Education Programs Adult Programs * Not FE Materials, Supplies, Operating Capital Outlay Textbooks Computer Hardware & Software Other Instructional Material Other Materials & Supplies Library Media Materials Substitute Teachers		Pe	School 5,188 6,579 10,561	District	4,517 5,698 8,436	\$	1,926,751 230,399 1,606,420 - - 3,763,570 Total Costs 8,955 18,272 44,429 43,626 1,626 116,907
Teachers/Teacher Aides (Salary & Benefits) Basic Programs ESOL Programs Exceptional Programs Career Education Programs Adult Programs * Not FE Materials, Supplies, Operating Capital Outlay Textbooks Computer Hardware & Software Other Instructional Material Other Materials & Supplies Library Media Materials	rel Support Services	Pe	School 5,188 6,579 10,561 	District	4,517 5,698 8,436	\$	1,926,751 230,399 1,606,420 - - 3,763,570 Total Costs 8,955 18,272 44,429 43,626 1,626 116,907

Educational Funding Accountability Act, Florida Statute 1010.215

2020-2021 School Financial Report

District 31 Indian River

171 Sebastian River Middle School

Revenues Federal State/Local (Excludes Lottery) Lottery Private Total *School revenues based on cost	School* 1,247,582 6,300,365 - 68,548 \$ 7,616,495	16.38% 82.72% 0.00% 0.90% 100.00%	District 30,120,979 152,142,020 - 1,656,393 183,919,392	% 16.38% 82.72% 0.00% 0.90% 100.00%	_	State 4,821,886,313 24,038,732,681 - 32,093,696 \$ 28,892,712,689	% 16.69% 83.20% 0.00% 0.11% 100.00%
		Pe	r Full-Time Equiva		04-4-+++		T-4-1 04-
K-12 Operating Costs** Teacher/Teacher Aides (Salaries & Benefits)			<u>School</u> 4.871	District*** 5,441	State*** 5,424	\$	<u>Total Costs</u> 4,147,968
Substitute Teachers (Salaries & Benefits)			.,	-,,,,,	,,,,,,		.,,
Other Instructional Personnel****			1,257	1,235	1,241		1,070,071
Contracted Instructional Services			92	135	253		78,062
School Administration			647	682	653		550,771
Materials/Supplies/Operating Capital Outlay			157	205	275		134,119
Food Service Operation and Maintenance of Plant			464 1,016	522 1,271	506 1,096		395,113 865,072
Other School Level Support Services			441	526	274		375,319
Total School Costs**			8,945	10,017	9,722	\$	7,616,495
District Costs: The amounts above represent school-level costs. No distri	ct level costs have be	en meladea.					
	ct level costs have be		r Full-Time Equiva	lent Student			
Additional Detail Information K-12 <u>Teachers/Teacher Aides (Salary & Benefits)</u>	ot level costs liave be		r Full-Time Equiva <u>School</u>	lent Student <u>District</u>	State		Total Costs
Additional Detail Information K-12	ot level costs liave be				<u>State</u> 4,517	\$	<u>Total Costs</u> 2,794,833
Additional Detail Information K-12 <u>Teachers/Teacher Aides (Salary & Benefits)</u> Basic Programs ESOL Programs	ot level costs liave be		School 4,109 4,788	<u>District</u> 4,536 4,990	4,517 5,698	\$	2,794,833 62,919
Additional Detail Information K-12 <u>Teachers/Teacher Aides (Salary & Benefits)</u> Basic Programs ESOL Programs Exceptional Programs	ot level costs liave be		<u>School</u> 4,109	District 4,536 4,990 8,806	4,517 5,698 8,436	\$	2,794,833
Additional Detail Information K-12 <u>Teachers/Teacher Aides (Salary & Benefits)</u> Basic Programs ESOL Programs Exceptional Programs Career Education Programs			School 4,109 4,788	<u>District</u> 4,536 4,990	4,517 5,698	\$	2,794,833 62,919
Additional Detail Information K-12 <u>Teachers/Teacher Aides (Salary & Benefits)</u> Basic Programs ESOL Programs Exceptional Programs Career Education Programs	FP funded		School 4,109 4,788	District 4,536 4,990 8,806	4,517 5,698 8,436	\$	2,794,833 62,919
Additional Detail Information K-12 <u>Teachers/Teacher Aides (Salary & Benefits)</u> Basic Programs ESOL Programs Exceptional Programs Career Education Programs		Pe	School 4,109 4,788 8,148	District 4,536 4,990 8,806 4,840 *	4,517 5,698 8,436	<u> </u>	2,794,833 62,919 1,290,216
Additional Detail Information K-12 Teachers/Teacher Aides (Salary & Benefits) Basic Programs ESOL Programs Exceptional Programs Career Education Programs Adult Programs * Not FE		Pe	School 4,109 4,788 8,148 - *	District 4,536 4,990 8,806 4,840 * Jent Student	4,517 5,698 8,436	<u> </u>	2,794,833 62,919 1,290,216 * 4,147,968
Additional Detail Information K-12 <u>Teachers/Teacher Aides (Salary & Benefits)</u> Basic Programs ESOL Programs Exceptional Programs Career Education Programs		Pe	School 4,109 4,788 8,148	District 4,536 4,990 8,806 4,840 *	4,517 5,698 8,436	<u> </u>	2,794,833 62,919 1,290,216
Additional Detail Information K-12 Teachers/Teacher Aides (Salary & Benefits) Basic Programs ESOL Programs Exceptional Programs Career Education Programs Adult Programs * Not FE		Pe	School 4,109 4,788 8,148 - * r Full-Time Equiva School	District	4,517 5,698 8,436	-\$	2,794,833 62,919 1,290,216 - 4,147,968
Additional Detail Information K-12 Teachers/Teacher Aides (Salary & Benefits) Basic Programs ESOL Programs Exceptional Programs Career Education Programs Adult Programs * Not FE Materials, Supplies, Operating Capital Outlay Textbooks Computer Hardware & Software Other Instructional Material		Pe	School 4,109 4,788 8,148 - * r Full-Time Equiva School 43 33 38	District	4,517 5,698 8,436	-\$	2,794,833 62,919 1,290,216 * 4,147,968 Total Costs 36,403 27,869 33,480
Additional Detail Information K-12 Teachers/Teacher Aides (Salary & Benefits) Basic Programs ESOL Programs Exceptional Programs Career Education Programs Adult Programs * Not FE * Not FE Materials, Supplies, Operating Capital Outlay Textbooks Computer Hardware & Software Other Instructional Material Other Materials & Supplies		Pe	School 4,109 4,788 8,148 - * r Full-Time Equiva School 43 33 38 37	District	4,517 5,698 8,436	-\$	2,794,833 62,919 1,290,216 * 4,147,968 Total Costs 36,403 27,869 33,480 31,370
Additional Detail Information K-12 Teachers/Teacher Aides (Salary & Benefits) Basic Programs ESOL Programs Exceptional Programs Career Education Programs Adult Programs * Not FE Materials, Supplies, Operating Capital Outlay Textbooks Computer Hardware & Software Other Instructional Material		Pe	School 4,109 4,788 8,148 - * r Full-Time Equiva School 43 33 38	District	4,517 5,698 8,436	\$	2,794,833 62,919 1,290,216 * 4,147,968 Total Costs 36,403 27,869 33,480 31,370 4,996
Additional Detail Information K-12 Teachers/Teacher Aides (Salary & Benefits) Basic Programs ESOL Programs Exceptional Programs Career Education Programs Adult Programs * Not FE * Not FE Materials, Supplies, Operating Capital Outlay Textbooks Computer Hardware & Software Other Instructional Material Other Materials & Supplies		Pe	School 4,109 4,788 8,148 - * r Full-Time Equiva School 43 33 38 37	District 4,536 4,990 8,806 4,840 * lent Student District 43 36 74 49 4	4,517 5,698 8,436	-\$	2,794,833 62,919 1,290,216 * 4,147,968 Total Costs 36,403 27,869 33,480 31,370
Additional Detail Information K-12 Teachers/Teacher Aides (Salary & Benefits) Basic Programs ESOL Programs Exceptional Programs Career Education Programs Adult Programs * Not FE Materials, Supplies, Operating Capital Outlay Textbooks Computer Hardware & Software Other Instructional Material Other Materials & Supplies Library Media Materials		Pe	School 4,109 4,788 8,148 - * r Full-Time Equiva School 43 33 38 37 6	District 4,536 4,990 8,806 4,840 * lent Student District 43 36 74 49 4	4,517 5,698 8,436	\$	2,794,833 62,919 1,290,216 * 4,147,968 Total Costs 36,403 27,869 33,480 31,370 4,996
Additional Detail Information K-12 Teachers/Teacher Aides (Salary & Benefits) Basic Programs ESOL Programs Exceptional Programs Career Education Programs Adult Programs * Not FE * Not FE Materials, Supplies, Operating Capital Outlay Textbooks Computer Hardware & Software Other Instructional Material Other Materials & Supplies	FP funded	Pe	School 4,109 4,788 8,148 - * r Full-Time Equiva School 43 33 38 37 6 r Full-Time Equiva	District	4,517 5,698 8,436	\$	2,794,833 62,919 1,290,216 * 4,147,968 Total Costs 36,403 27,869 33,480 31,370 4,996 134,119
Additional Detail Information K-12 Teachers/Teacher Aides (Salary & Benefits) Basic Programs ESOL Programs Exceptional Programs Career Education Programs Adult Programs * Not FE * Not FE Materials, Supplies, Operating Capital Outlay Textbooks Computer Hardware & Software Other Instructional Material Other Materials & Supplies Library Media Materials Substitute Teachers	FP funded	Pe	School 4,109 4,788 8,148 - * r Full-Time Equiva School 43 33 33 37 6 r Full-Time Equiva School	District	4,517 5,698 8,436	\$	2,794,833 62,919 1,290,216 - - - 4,147,968 Total Costs 36,403 27,869 33,480 31,370 4,996 134,119

Educational Funding Accountability Act, Florida Statute 1010.215

2020-2021 School Financial Report

District 31 Indian River

191 Sebastian Elementary School

Federal State/Local (Excludes Lottery) Lottery	School* 720,141 3,636,755	<u>%</u> 16.38% 82.72% 0.00%	<u>District</u> 30,120,979 152,142,020	% 16.38% 82.72% 0.00%		<u>State</u> 4,821,886,313 24,038,732,681	% 16.69% 83.20% 0.00%
Private	39.568	0.90%	1,656,393	0.90%		32.093.696	0.00%
Total	\$ 4,396,464	100.00% \$	183,919,392	100.00%	_	\$ 28,892,712,689	100.00%
*School revenues based on cost							
		Per	Full-Time Equiva				
K-12 Operating Costs**			School 7,000	District***	State***		Total Costs
Teacher/Teacher Aides (Salaries & Benefits) Substitute Teachers (Salaries & Benefits)			7,033	5,441	5,424		2,294,312
Other Instructional Personnel****			1,732	1,235	1,241		565,158
Contracted Instructional Services			113	135	253		36,881
School Administration			993	682	653		323,831
Materials/Supplies/Operating Capital Outlay			171	205	275		55,812
Food Service			1,171	522	506		381,859
Operation and Maintenance of Plant			1,667	1,271	1,096		543,659
Other School Level Support Services Total School Costs**			598 13,478	<mark>526</mark> 10,017	274 9,722	_	194,952 4,396,464
** Capital expenditures for new schools are not included *** Amounts reported for District and State reflect costs for all levels **** Includes some non-personnel costs, such as teacher training material costs: The amounts above represent school-level costs. No district level costs:	aterials						
Additional Detail Information K-12							
		Per	Full-Time Equiva	lent Student			
Teachers/Teacher Aides (Salary & Benefits)		Per	Full-Time Equiva School	lent Student <u>District</u>	State		<u>Total Costs</u>
<u>Teachers/Teacher Aides (Salary & Benefits)</u> Basic Programs		Per	<u>School</u> 6,139	<u>District</u> 4,536	4,517	,	1,559,685
Basic Programs ESOL Programs		Per	School 6,139 4,052	<u>District</u> 4,536 4,990	4,517 5,698	;	1,559,685 26,217
Basic Programs ESOL Programs Exceptional Programs		Per	<u>School</u> 6,139	District 4,536 4,990 8,806	4,517 5,698 8,436	;	1,559,685
Basic Programs ESOL Programs Exceptional Programs Career Education Programs	for deal	Per	School 6,139 4,052	<u>District</u> 4,536 4,990	4,517 5,698	:	1,559,685 26,217
Basic Programs ESOL Programs Exceptional Programs	funded	Per	School 6,139 4,052	District 4,536 4,990 8,806	4,517 5,698 8,436	; -	1,559,685 26,217 708,410
Basic Programs ESOL Programs Exceptional Programs Career Education Programs	funded		School 6,139 4,052 10,786	District 4,536 4,990 8,806 4,840 *	4,517 5,698 8,436		1,559,685 26,217 708,410
Basic Programs ESOL Programs Exceptional Programs Career Education Programs	funded		School 6,139 4,052	District 4,536 4,990 8,806 4,840 *	4,517 5,698 8,436		1,559,685 26,217 708,410
Basic Programs ESOL Programs Exceptional Programs Career Education Programs Adult Programs * Not FEFP Materials, Supplies, Operating Capital Outlay Textbooks	funded		School 6,139 4,052 10,786 - * * Full-Time Equiva School 16	District 4,536 4,990 8,806 4,840 * lent Student District 43	4,517 5,698 8,436		1,559,685 26,217 708,410 * 2,294,312
Basic Programs ESOL Programs Exceptional Programs Career Education Programs Adult Programs * Not FEFP Materials. Supplies. Operating Capital Outlay Textbooks Computer Hardware & Software	funded		School 6,139 4,052 10,786 - * * Full-Time Equiva School 16 33	District	4,517 5,698 8,436	- ,	1,559,685 26,217 708,410 * 2,294,312 Total Costs 5,192 10,672
Basic Programs ESOL Programs Exceptional Programs Career Education Programs Adult Programs * Not FEFP Materials. Supplies. Operating Capital Outlay Textbooks Computer Hardware & Software Other Instructional Material	funded		School 6,139 4,052 10,786 - * * * * * * * * * * * * * * * * * *	District 4,536 4,990 8,806 4,840 * lent Student District 43 36 74	4,517 5,698 8,436	- ,	1,559,685 26,217 708,410 * 2,294,312 Total Costs 5,192 10,672 21,837
Basic Programs ESOL Programs Exceptional Programs Career Education Programs Adult Programs * Not FEFP Materials, Supplies, Operating Capital Outlay Textbooks Computer Hardware & Software Other Instructional Material Other Materials & Supplies	funded		School 6,139 4,052 10,786 - * * * * * * * * * * * * * * * * * *	District 4,536 4,990 8,806 4,840 * lent Student District 43 36 74 49	4,517 5,698 8,436	- ,	1,559,685 26,217 708,410 * 2,294,312 Total Costs 5,192 10,672 21,837 16,097
Basic Programs ESOL Programs Exceptional Programs Career Education Programs Adult Programs * Not FEFP Materials, Supplies, Operating Capital Outlay Textbooks Computer Hardware & Software Other Instructional Material	funded		School 6,139 4,052 10,786 - * * * * * * * * * * * * * * * * * *	District 4,536 4,990 8,806 4,840 * lent Student District 43 36 74	4,517 5,698 8,436	3	1,559,685 26,217 708,410 * 2,294,312 Total Costs 5,192 10,672 21,837 16,097 2,014
Basic Programs ESOL Programs Exceptional Programs Career Education Programs Adult Programs * Not FEFP Materials, Supplies, Operating Capital Outlay Textbooks Computer Hardware & Software Other Instructional Material Other Materials & Supplies	funded	Per	School 6,139 4,052 10,786 - * * * * * * * * * * * * * * * * * *	District 4,536 4,990 8,806 4,840 * lent Student District 43 36 74 49 4	4,517 5,698 8,436	- ,	1,559,685 26,217 708,410 * 2,294,312 Total Costs 5,192 10,672 21,837 16,097 2,014
Basic Programs ESOL Programs Exceptional Programs Career Education Programs Adult Programs * Not FEFP Materials, Supplies, Operating Capital Outlay Textbooks Computer Hardware & Software Other Instructional Material Other Materials & Supplies	funded	Per	School 6,139 4,052 10,786 - * * * * * * * * * * * * * * * * * *	District 4,536 4,990 8,806 4,840 * lent Student District 43 36 74 49 4	4,517 5,698 8,436	3	1,559,685 26,217 708,410 * 2,294,312 Total Costs 5,192 10,672 21,837 16,097 2,014

0.86

0.83

279

19,553

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Benefits for Substitute teachers included with Teacher/Teacher aides benefits

Educational Funding Accountability Act, Florida Statute 1010.215

2020-2021 School Financial Report

District 31 Indian River

201 Glendale Elementary School

State Cache Cach	Revenues Federal	<u>School*</u> 922.774	<u>%</u> 16.38%	<u>District</u> 30.120.979	<u>%</u> 16.38%		<u>State</u> 4,821,886,313	<u>%</u> 16.69%
Lottery So, 70, 70, 70, 70, 70, 70, 70, 70, 70, 70								
Private		-		-			- 1,000,100,00	
School revenues based on cost School revenues revenues School revenues revenues revenues revenues School revenues revenu	Private	50.702		1.656.393			32.093.696	
*School revenues based on cost ***C12 Operating Costs*** ***C12 Operating Costs*** Cacher Cache	Total					_		
Materials Supplies School Sixter** School Sixter** State** Total Costs Sacher State** Sacher Sac		, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		,			·,,: :-,	
Teacher/Teacher Aides (Salaries & Benefits) 6,200 5,441 5,424 \$ 3,221,232			Pe	r Full-Time Equiva	lent Student			
Teacher/Teacher Aides (Salaries & Benefits) 6,200 5,441 5,424 \$ 3,221,232	K-12 Operating Costs**			•		State***		Total Costs
Substitute Teachers (Salaries & Bonefits) 1,386 1,235 1,241 717,813 1,387 1,387 1,387 1,387 1,387 1,387 1,387 1,387 1,387 1,387 1,387 1,387 1,387 1,387 1,387 1,387 1,387 1,387 1,387 1,387 1,387 1,387 1,387 1,387 1,387 1,386 1,386 1,386 1,386 1,386 1,386 1,386 1,387 1,387 1,387 1,387 1,387 1,387 1,387 1,387 1,387 1,387 1,387 1,387 1,387 1,387 1,387	Teacher/Teacher Aides (Salaries & Benefits)			6,200	5,441	5,424	\$	3,221,232
Contracted Instructional Services 109 135 253 56,300 56,500 255 30,006 255 30,006 255 30,006 255 30,006 255 255 30,006 255 255 30,006 255 255 30,006 255 255 255 25,006 255 255 25,006 255 255 25,006 255 255 25,006 255 255 25,006 255 255 25,006 255 255 255 25,006 255	Substitute Teachers (Salaries & Benefits)							
School Administration	Other Instructional Personnel****			1,386	1,235	1,241		717,813
Materials/Supplies/Operating Capital Outlay	Contracted Instructional Services			109	135	253		56,390
Food Service 620 522 506 321,000 Operation and Maintenance of Plant 1,167 1,271 1,096 604,598 Other School Level Support Services 5,77 5,26 2,74 299,027 Total School Costs** 10,857 10,017 9,722 \$,633,541 "Capital expenditures for new schools are not included "* Amounts reported for District and State reflect costs for all levels of students, not cost by school type "* Includes some non-personnel costs, such as leacher training materials District Costs: The amounts above represent school-level costs. No district level costs have been included. Per Full-Time Equivalent Student Total Costs School District State Total Costs Total Costs Sasie Sologian	School Administration			619	682	653		320,668
Food Service 620 522 506 321,000 Operation and Maintenance of Plant 1,167 1,271 1,096 604,598 Other School Level Support Services 5,77 5,26 2,74 2,99,027 Total School Costs** 10,857 10,017 9,722 \$5,833,541 *** Capital expenditures for new schools are not included *** Amounts reported for District and State reflect costs for all levels of students, not cost by school type *** Includes some non-personnel costs, such as teacher training materials District Costs: The amounts above represent school-level costs. No district level costs have been included. Additional Detail Information - K-12 Per Full-Time Equivalent Student Total Costs School District State Total Costs Total School District State Total Costs Total Costs Sasie Programs S, 327 4,536 4,517 \$2,130,386 Secol Programs S, 327 4,536 4,517 \$2,130,386 Secol Programs 9,849 8,806 8,436 954,676 Exceptional Programs 9,849 8,806 8,436 954,676 Career Education Programs Not FEFP funded Not	Materials/Supplies/Operating Capital Outlay			179	205	275		92,813
Other School Level Support Services 577 526 274 299,027 Total School Costs**	Food Service			620	522	506		
Total School Costs** Capital expenditures for new schools are not included **** Amounts reported for District and State reflect costs for all levels of students, not cost by school type ***** Includes some non-personnel costs, such as teacher training materials District Costs: The amounts above represent school-level costs. No district level costs have been included. Additional Detail Information K-12	Operation and Maintenance of Plant			1,167	1,271	1,096		604,598
*** Capitale expenditures for new schools are not included **** Amounts reported for District and State reflect costs for all levels of students, not cost by school type **** Includes some non-personnel costs, such as teacher training materials District Costs: The amounts above represent school-level costs. No district level costs have been included. ***Additional Detail Information K-12 ***Additional Detail Information K-12 ***Additional Detail Information K-12 ***Additional Detail Information K-12 ***Eacher Aides (Salary & Benefits) ***Basic Programs ***Eaplinal Programs ***Eaplinal Programs ***Career Education Programs ***Not FEFP funded ****Not FEFP funded ****Not FEFP funded ****Anounts reported for District Student Student Programs ****Not FEFP funded ******Anounts reported for District Supplies Operating Capital Outlay ***********************************	Other School Level Support Services			577	526	274		299,027
*** Amounts reported for District and State reflect costs for all levels of students, not cost by school type **** Includes some non-personnel costs, such as teacher training materials District Costs: The amounts above represent school-level costs. No district level costs have been included. **** Additional Detail Information K-12 *** School District Stadent *** School District Stadent *** School District Stadent *** Additional Detail Information K-12 *** School District Stadent *** Not FEFP funded *** School District *** Total Costs *** School District *** School District *** School District *** School District ** School District *** School District *** School District ***	Total School Costs**			10,857	10,017	9,722	\$	
Teachers/Teacher Aides (Salary & Benefits) School District State Total Costs	District Costs: The amounts above represent school-le			r Full Time Equiva	lant Student			
Basic Programs			re	•		State		Total Costs
ESOL Programs							•	
Secretional Programs				the state of the s			\$	
Career Education Programs								
Adult Programs				9,849				954,676
Not FEFF funded \$3,221,232		****		-	4,840	4,385		-
Materials. Supplies. Operating Capital Outlay School District Total Costs Textbooks 16 43 \$ 8,107 Computer Hardware & Software 34 36 17,399 Other Instructional Material 57 74 30,292 Other Materials & Supplies 67 49 34,467 Library Media Materials 5 4 2,549 Per Full-Time Equivalent Student	Adult Programs	* Not FEFP funded		*	*	*		*
Materials, Supplies, Operating Capital Outlay School District Total Costs Textbooks 16 43 \$ 8,107 Computer Hardware & Software 34 36 17,399 Other Instructional Material 57 74 30,292 Other Materials & Supplies 67 49 34,467 Library Media Materials 5 4 2,549 Per Full-Time Equivalent Student							\$	3,221,232
Textbooks 16 43 \$ 8,107 Computer Hardware & Software 34 36 17,399 Other Instructional Material 57 74 30,292 Other Materials & Supplies 67 49 34,467 Library Media Materials 5 4 2,549 Fer Full-Time Equivalent Student			Pe	r Full-Time Equiva	lent Student			
Textbooks 16 43 \$ 8,107 Computer Hardware & Software 34 36 17,399 Other Instructional Material 57 74 30,292 Other Materials & Supplies 67 49 34,467 Library Media Materials 5 4 2,549 Fer Full-Time Equivalent Student	Materials, Supplies, Operating Capital Outlay			<u>School</u>	<u>District</u>			
Other Instructional Material 57 74 30,292 Other Materials & Supplies 67 49 34,467 Library Media Materials 5 4 2,549 \$ 92,813 Per Full-Time Equivalent Student	Textbooks						\$	
Other Materials & Supplies 67 49 34,467 Library Media Materials 5 4 2,549 \$ 92,813 Per Full-Time Equivalent Student	Computer Hardware & Software							
Library Media Materials 5 4 2,549 \$ 92,813 Per Full-Time Equivalent Student	Other Instructional Material							
\$ 92,813 Per Full-Time Equivalent Student								24 467
Per Full-Time Equivalent Student	Other Materials & Supplies			5	4			
	Other Materials & Supplies			J	•			2,549
Substitute Teachers School District Total Costs	Other Materials & Supplies Library Media Materials						\$	2,549
	Other Materials & Supplies		Pe		lent Student		\$	2,549

56.99

0.83

93.76

1.36

48,530

49,233

704

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Salaries for Substitute teachers included in Other School Level Support Services

Benefits for Substitute teachers included with Teacher/Teacher aides benefits

Educational Funding Accountability Act, Florida Statute 1010.215

2020-2021 School Financial Report

District 31 Indian River

221 Indian River Academy

Revenues Federal State/Local (Excludes Lottery) Lottery Private Total *School revenues based on cost	School* 777,571 3,926,780 - 42,724 \$ 4,747,074	16.38% 82.72% 0.00% 0.90% 100.00%	District 30,120,979 152,142,020 - 1,656,393 183,919,392	16.38% 82.72% 0.00% 0.90% 100.00%	-	State 4,821,886,313 24,038,732,681 32,093,696 \$ 28,892,712,689	% 16.69% 83.20% 0.00% 0.11% 100.00%
		Per	Full-Time Equiva				
K-12 Operating Costs**			<u>School</u>	District***	State***		Total Costs
Teacher/Teacher Aides (Salaries & Benefits)			6,160	5,441	5,424		2,680,172
Substitute Teachers (Salaries & Benefits)			4.004	4.005	4.044		500.040
Other Instructional Personnel****			1,361	1,235	1,241		592,212
Contracted Instructional Services			82	135	253		35,861
School Administration			742 189	682 205	653 275		322,654
Materials/Supplies/Operating Capital Outlay Food Service			189 672	205 522	275 506		82,248 292,294
Operation and Maintenance of Plant			1,183	1,271	1,096		514,676
Other School Level Support Services			522	526	274		226,957
Total School Costs**			10,911	10,017	9,722	<u> </u>	4,747,074
**** Includes some non-personnel costs, such as teacher training District Costs: The amounts above represent school-level costs. No distr		en included.					
Additional Detail Information K-12		Per	Full-Time Equiva	lent Student			
Teachers/Teacher Aides (Salary & Benefits)			<u>School</u>	District	<u>State</u>		Total Costs
Basic Programs			5,563	4,536	4,517	\$	1,730,546
ESOL Programs			5,871	4,990	5,698	·	233,612
Exceptional Programs			8,501	8,806	8,436		716,014
Career Education Programs			_	4,840	4,385		-
Adult Programs * Not FE	EFP funded		*	*	*		*
						\$	2,680,172
		Dow	Full-Time Equiva	lant Ctudant			
Materials, Supplies, Operating Capital Outlay		Per	School	District			Total Costs
Textbooks			<u>3011001</u> 16	43		\$	
Computer Hardware & Software			33	36		Ψ	14,526
Other Instructional Material			79	74			15,680
Other Materials & Supplies			78	49			44,548
Library Media Materials							44,540
Library media materiais			3	4			619
Library media materials				4		-\$	619

Substitute Teachers

Salaries for Substitute teachers included in Other School Level Support Services

Benefits for Substitute teachers included with Teacher/Teacher aides benefits

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Per Full-Time Equivalent Student

District

56.99

0.83

Total Costs

12,416

12,596

180

<u>School</u>

28.53

0.41

Educational Funding Accountability Act, Florida Statute 1010.215

2020-2021 School Financial Report

District 31 Indian River

271 Oslo Middle School

Revenues Federal State/Local (Excludes Lottery) Lottery Private Total *School revenues based on cost	School* 1,328,623 6,709,627 - 73,001 \$ 8,111,251	% 16.38% 82.72% 0.00% 0.90% 100.00%	District 30,120,979 152,142,020 - 1,656,393 183,919,392	% 16.38% 82.72% 0.00% 0.90% 100.00%	-\$	State 4,821,886,313 24,038,732,681 32,093,696 28,892,712,689	% 16.69% 83.20% 0.00% 0.11% 100.00%
		Per	Full-Time Equiva				
K-12 Operating Costs**			<u>School</u>	District***	State***		Total Costs
Teacher/Teacher Aides (Salaries & Benefits)			4,862	5,441	5,424	\$	4,339,843
Substitute Teachers (Salaries & Benefits) Other Instructional Personnel****			1,064	1,235	1,241		949,912
Contracted Instructional Services			99	1,235	253		88,128
School Administration			670	682	653		598,056
Materials/Supplies/Operating Capital Outlay			157	205	275		140,009
Food Service			474	522	506		422,747
Operation and Maintenance of Plant			1,310	1,271	1,096		1,169,119
Other School Level Support Services			452	526	274		403,437
Total School Costs**			9,088	10,017	9,722	\$	8,111,251
District Costs: The amounts above represent school-level costs. No dist Additional Detail Information K-12 <u>Teachers/Teacher Aides (Salary & Benefits)</u>	CTICT TEVEL COSTS HAVE DE		· Full-Time Equiva School	ilent Student <u>District</u>	<u>State</u>		Total Costs
Basic Programs			4,090	4,536	4,517	\$	2,870,413
ESOL Programs			4,905	4,990	5,698		83,279
Exceptional Programs			7,974	8,806	8,436		1,386,151
Career Education Programs			-	4,840	4,385		-
Adult Programs * Not F	EFP funded		*	*	*		4,339,843
		Per	· Full-Time Equiva	lent Student			
Materials, Supplies, Operating Capital Outlay		. 0.	School	District			Total Costs
Textbooks			21	43		\$	18,871
Computer Hardware & Software			33	36			29,224
Other Instructional Material			55	74			48,994
Other Materials & Supplies			44	49			39,303
Library Media Materials			4	4			3,617
		Per	· Full-Time Equiva	lent Student		\$	140,009
Substitute Teachers			School	District			Total Costs
^^ Salaries for Substitute teachers included in Other School L	aval Support Sarvices		46.33	56.99		\$	41,397
Salaries for Substitute teachers included in Other School L	• •					\$	
Benefits for Substitute teachers included with Teacher/Teacher	cner aides benefits		0.67	0.83			600
						\$	41,997

Educational Funding Accountability Act, Florida Statute 1010.215

2020-2021 School Financial Report

District 31 Indian River

291 Sebastian River High School

Revenues Federal	<u>School*</u> 2,607,238	<u>%</u> 16.38%	<u>District</u> 30,120,979	% 16.38% 82.72%		<u>State</u> 4,821,886,313 24,038,732,681	16.69%
State/Local (Excludes Lottery)	13,166,713	82.72%	152,142,020			24,030,732,001	83.20%
Lottery Private	142 255	0.00%	1,656,393	0.00% 0.90%		22,002,606	0.00% 0.11%
Total	143,255	0.90%			_	32,093,696	
*School revenues based on cost	\$ 15,917,206	100.00% \$	183,919,392	100.00%		\$ 28,892,712,689	100.00%
School revenues based on cost		Pe	er Full-Time Equiva	lent Student			
K-12 Operating Costs**			School	District***	State***		Total Costs
Teacher/Teacher Aides (Salaries & Benefits)			4,385	5,441	5,424	\$	
Substitute Teachers (Salaries & Benefits)			-,	-,	-,	· ·	2,100,=10
Other Instructional Personnel****			962	1,235	1,241		1,777,074
Contracted Instructional Services			139	135	253		257,059
School Administration			671	682	653		1,239,832
Materials/Supplies/Operating Capital Outlay			193	205	275		357,368
Food Service			360	522	506		665,698
Operation and Maintenance of Plant			1,392	1,271	1,096		2,570,339
Other School Level Support Services			514	526	274		949,563
Total School Costs**			8,616	10,017	9,722	2	15,917,206
** Capital expenditures for new schools are not included *** Amounts reported for District and State reflect costs fo **** Includes some non-personnel costs, such as teacher District Costs: The amounts above represent school-level costs. N	r training materials	, ,,	9				
		Pe	er Full-Time Equiva				
		Pe	er Full-Time Equiva <u>School</u>	<u>District</u>	<u>State</u>		Total Costs
Teachers/Teacher Aides (Salary & Benefits)		Pe	•		<u>State</u> 4,517	\$	<u>Total Costs</u> 5,082,933
<u>Teachers/Teacher Aides (Salary & Benefits)</u> Basic Programs		Pe	School	<u>District</u>		\$	
Teachers/Teacher Aides (Salary & Benefits) Basic Programs ESOL Programs		Pe	<u>School</u> 3,676	<u>District</u> 4,536 4,990	4,517	\$	5,082,933
Teachers/Teacher Aides (Salary & Benefits) Basic Programs ESOL Programs Exceptional Programs		Pe	School 3,676 4,092 7,666	<u>District</u> 4,536 4,990 8,806	4,517 5,698 8,436	\$	5,082,933 86,459 2,275,693
Teachers/Teacher Aides (Salary & Benefits) Basic Programs ESOL Programs Exceptional Programs Career Education Programs	* Not FEFP funded	Pe	<u>School</u> 3,676 4,092	<u>District</u> 4,536 4,990	4,517 5,698	\$	5,082,933 86,459
Teachers/Teacher Aides (Salary & Benefits) Basic Programs ESOL Programs Exceptional Programs Career Education Programs	* Not FEFP funded	Pe	School 3,676 4,092 7,666	<u>District</u> 4,536 4,990 8,806	4,517 5,698 8,436	\$	5,082,933 86,459 2,275,693 655,188
Teachers/Teacher Aides (Salary & Benefits) Basic Programs ESOL Programs Exceptional Programs Career Education Programs Adult Programs	* Not FEFP funded		School 3,676 4,092 7,666 4,474 *	District 4,536 4,990 8,806 4,840 * slent Student	4,517 5,698 8,436		5,082,933 86,459 2,275,693 655,188 * 8,100,273
Teachers/Teacher Aides (Salary & Benefits) Basic Programs ESOL Programs Exceptional Programs Career Education Programs Adult Programs Materials, Supplies, Operating Capital Outlay	* Not FEFP funded		School 3,676 4,092 7,666 4,474 * er Full-Time Equiva School	District	4,517 5,698 8,436	\$	5,082,933 86,459 2,275,693 655,188 * 8,100,273
Teachers/Teacher Aides (Salary & Benefits) Basic Programs ESOL Programs Exceptional Programs Career Education Programs Adult Programs Materials, Supplies, Operating Capital Outlay Textbooks	* Not FEFP funded		School 3,676 4,092 7,666 4,474 * Per Full-Time Equive School 61	District 4,536 4,990 8,806 4,840 * alent Student District 43	4,517 5,698 8,436		5,082,933 86,459 2,275,693 655,188 * 8,100,273
Teachers/Teacher Aides (Salary & Benefits) Basic Programs ESOL Programs Exceptional Programs Career Education Programs Adult Programs Materials, Supplies, Operating Capital Outlay Textbooks	* Not FEFP funded		School 3,676 4,092 7,666 4,474 * er Full-Time Equiva School	District	4,517 5,698 8,436	\$	5,082,933 86,459 2,275,693 655,188 * 8,100,273
Teachers/Teacher Aides (Salary & Benefits) Basic Programs ESOL Programs Exceptional Programs Career Education Programs Adult Programs Materials. Supplies. Operating Capital Outlay Textbooks Computer Hardware & Software	* Not FEFP funded		School 3,676 4,092 7,666 4,474 * Per Full-Time Equiva School 61 38 51	District 4,536 4,990 8,806 4,840 * stellent Student District 43 36 74	4,517 5,698 8,436	\$	5,082,933 86,459 2,275,693 655,188 * 8,100,273 <u>Total Costs</u> 112,580
Teachers/Teacher Aides (Salary & Benefits) Basic Programs ESOL Programs Exceptional Programs Career Education Programs Adult Programs Materials, Supplies, Operating Capital Outlay Textbooks Computer Hardware & Software Other Instructional Material Other Materials & Supplies	* Not FEFP funded		School 3,676 4,092 7,666 4,474 * Per Full-Time Equive School 61 38	District 4,536 4,990 8,806 4,840 * alent Student District 43 36	4,517 5,698 8,436	\$	5,082,933 86,459 2,275,693 655,188 * 8,100,273 <u>Total Costs</u> 112,580 69,478
Teachers/Teacher Aides (Salary & Benefits) Basic Programs ESOL Programs Exceptional Programs Career Education Programs Adult Programs Materials, Supplies, Operating Capital Outlay Textbooks Computer Hardware & Software Other Instructional Material Other Materials & Supplies	* Not FEFP funded		School 3,676 4,092 7,666 4,474 * Per Full-Time Equiva School 61 38 51	District 4,536 4,990 8,806 4,840 * stellent Student District 43 36 74	4,517 5,698 8,436	\$	5,082,933 86,459 2,275,693 655,188 * 8,100,273 <u>Total Costs</u> 112,580 69,478 99,537
Teachers/Teacher Aides (Salary & Benefits) Basic Programs ESOL Programs Exceptional Programs Career Education Programs Adult Programs ** Materials, Supplies, Operating Capital Outlay Textbooks Computer Hardware & Software Other Instructional Material Other Materials & Supplies	* Not FEFP funded	Pε	School 3,676 4,092 7,666 4,474 * Per Full-Time Equiva School 61 38 51 37 5	District 4,536 4,990 8,806 4,840 * alent Student District 43 36 74 49 4	4,517 5,698 8,436	\$	5,082,933 86,459 2,275,693 655,188 * 8,100,273 Total Costs 112,580 69,478 99,537 67,450 8,323
Teachers/Teacher Aides (Salary & Benefits) Basic Programs ESOL Programs Exceptional Programs Career Education Programs Adult Programs Materials, Supplies, Operating Capital Outlay Textbooks Computer Hardware & Software Other Instructional Material Other Materials & Supplies	* Not FEFP funded	Pε	School 3,676 4,092 7,666 4,474 * er Full-Time Equiva School 61 38 51 37	District 4,536 4,990 8,806 4,840 * alent Student District 43 36 74 49 4	4,517 5,698 8,436	\$	5,082,933 86,459 2,275,693 655,188 * 8,100,273 Total Costs 112,580 69,478 99,537 67,450 8,323
Teachers/Teacher Aides (Salary & Benefits) Basic Programs ESOL Programs Exceptional Programs Career Education Programs Adult Programs Materials, Supplies, Operating Capital Outlay Textbooks Computer Hardware & Software Other Instructional Material Other Materials & Supplies Library Media Materials	* Not FEFP funded	Pε	School 3,676 4,092 7,666 4,474 * Per Full-Time Equiva School 61 38 51 37 5	District 4,536 4,990 8,806 4,840 * alent Student District 43 36 74 49 4	4,517 5,698 8,436	\$	5,082,933 86,459 2,275,693 655,188 * 8,100,273 Total Costs 112,580 69,478 99,537 67,450 8,323
Teachers/Teacher Aides (Salary & Benefits) Basic Programs ESOL Programs Exceptional Programs Career Education Programs Adult Programs Materials, Supplies, Operating Capital Outlay Textbooks Computer Hardware & Software Other Instructional Material Other Materials & Supplies Library Media Materials Substitute Teachers		Pε	School 3,676 4,092 7,666 4,474 * Per Full-Time Equiva School 61 38 51 37 5 Per Full-Time Equiva School	District 4,536 4,990 8,806 4,840 * * * * * * * * *	4,517 5,698 8,436	\$	5,082,933 86,459 2,275,693 655,188 * 8,100,273 <u>Total Costs</u> 112,580 69,478 99,537 67,450 8,323 357,368 <u>Total Costs</u>
Teachers/Teacher Aides (Salary & Benefits) Basic Programs ESOL Programs Exceptional Programs Career Education Programs Adult Programs Materials. Supplies. Operating Capital Outlay Textbooks Computer Hardware & Software Other Instructional Material Other Materials & Supplies Library Media Materials Substitute Teachers A Salaries for Substitute teachers included in Other Sch	hool Level Support Services	Pε	School 3,676 4,092 7,666 4,474 * Per Full-Time Equive School 61 38 51 37 5 Per Full-Time Equive School 60.43	District 4,536 4,990 8,806 4,840 * salent Student District 43 36 74 49 4 salent Student District 56.99	4,517 5,698 8,436	\$	5,082,933 86,459 2,275,693 655,188 * 8,100,273 <u>Total Costs</u> 112,580 69,478 99,537 67,450 8,323 357,368 <u>Total Costs</u> 111,458
Materials, Supplies, Operating Capital Outlay Textbooks Computer Hardware & Software Other Instructional Material Other Materials & Supplies Library Media Materials Substitute Teachers	hool Level Support Services	Pε	School 3,676 4,092 7,666 4,474 * Per Full-Time Equiva School 61 38 51 37 5 Per Full-Time Equiva School	District 4,536 4,990 8,806 4,840 * * * * * * * * *	4,517 5,698 8,436	\$	5,082,933 86,459 2,275,693 655,188 * 8,100,273 Total Costs 112,580 69,478 99,537 67,450 8,323 357,368 Total Costs 111,458 1,616

Educational Funding Accountability Act, Florida Statute 1010.215

2020-2021 School Financial Report

District 31 Indian River

301 Liberty Magnet School

Revenues Federal State/Local (Excludes Lottery) Lottery Private Total *School revenues based on cost	School* 889,498 4,492,018 - 48,874 \$ 5,430,389	16.38% 82.72% 0.00% 0.90% 100.00%	District 30,120,979 152,142,020 1,656,393 183,919,392	16.38% 82.72% 0.00% 0.90% 100.00%	7	State 4,821,886,313 24,038,732,681 32,093,696 \$ 28,892,712,689		16.69% 83.20% 0.00% 0.11% 100.00%
Concorrevendes based on oost		Per	Full-Time Equiva	alent Student				
K-12 Operating Costs**			School	District***	State***			Total Costs
Teacher/Teacher Aides (Salaries & Benefits)			5,879	5,441	5,424		\$	3,074,753
Substitute Teachers (Salaries & Benefits)			•					
Other Instructional Personnel****			1,191	1,235	1,241			622,856
Contracted Instructional Services			83	135	253			43,649
School Administration			671	682	653			350,908
Materials/Supplies/Operating Capital Outlay			144	205	275			75,242
Food Service			587	522	506			306,812
Operation and Maintenance of Plant			1,260	1,271	1,096			658,901
Other School Level Support Services Total School Costs**			568 10,383	526 10,017	274 9,722	_	Φ.	297,268 5,430,389
*** Amounts reported for District and State reflect costs for all leve **** Includes some non-personnel costs, such as teacher training District Costs: The amounts above represent school-level costs. No district	materials							
Additional Detail Information K-12		Per	Full-Time Equiva	alent Student				
Teachers/Teacher Aides (Salary & Benefits)		. •.	School	District	State			Total Costs
Basic Programs			5,055	4,536	4,517		\$	1,997,326
ESOL Programs			5,403	4,990	5,698		•	65,700
Exceptional Programs			8,737	8,806	8,436			1,011,727
Career Education Programs				4,840	4,385			<u>-</u>
Adult Programs * Not FEI	P funded		*	*	*			*
						_	\$	3,074,753
		Do.	Full-Time Equiva	alant Studant				
Materials, Supplies, Operating Capital Outlay		Per	School	District				Total Costs
Textbooks			<u>3011001</u> 16	43			\$	8,198
Computer Hardware & Software			33	36			Ψ	17,163
Other Instructional Material			51	74				26,416
Other Materials & Supplies			37	49				19,328
Library Media Materials			8	4				4,137
						_	•	75.040

Substitute Teachers

Salaries for Substitute teachers included in Other School Level Support Services

Benefits for Substitute teachers included with Teacher/Teacher aides benefits

^^

^ ^

Per Full-Time Equivalent Student

District

56.99

0.83

<u>School</u>

64.33

0.93

75,242

33,650

34,138

Total Costs

\$

Educational Funding Accountability Act, Florida Statute 1010.215

2020-2021 School Financial Report

District 31 Indian River

341 Treasure Coast Elementary School

Revenues Federal	School*	<u>%</u>	District	<u>%</u>		<u>State</u>		<u>%</u> 16.69%
	1,012,0		30,120,979	16.38%		4,821,886,313		
State/Local (Excludes Lottery)	5,111,0	19 82.72% - 0.00%	152,142,020	82.72% 0.00%		24,038,732,681		83.20%
∟ottery Private	55,6		1,656,393	0.00%		32,093,696		0.00% 0.11%
Fotal	\$ 6,178,6			100.00%	_	\$ 28,892,712,689		100.00%
*School revenues based on cost	\$ 0,170,0	70 100.00% ‡	103,919,392	100.00%		φ 20,092, <i>1</i> 12,009		100.00%
School revenues based on cost		D	er Full-Time Equiva	lant Student				
(-12 Operating Costs**		F.	School	District***	State***			Total Cost
Teacher/Teacher Aides (Salaries & Benefits)			5,360	5.441	5,424		\$	3,556,379
ubstitute Teachers (Salaries & Benefits)			3,300	J, TT 1	5,424	·	<u>ب</u>	3,000,078
ther Instructional Personnel****			1,070	1,235	1,241			709,949
ontracted Instructional Services			90	135	253			59,900
chool Administration			534	682	653			354,043
laterials/Supplies/Operating Capital Outlay			195	205	275			129,510
ood Service			471	522	506			312,499
poration and Maintenance of Plant			1.106	1,271	1.096			733,559
peration and Maintenance of Plant Other School Level Support Services			1,106	1,271 526	274			322,859
otal School Costs**						- ,	\$	
** Capital expenditures for new scho	ala ava mat implicatad		9,313	10,017	9,722	,	Ф	6,178,698
**** Includes some non-personnel co		ave heen included						
dditional Detail Information K-12 eachers/Teacher Aides (Salary & Benefits) easic Programs SOL Programs exceptional Programs			er Full-Time Equiva <u>School</u> 4,769 4,045 9,140	lent Student <u>District</u> 4,536 4,990 8,806 4,840	State 4,517 5,698 8,436 4,385	,	\$	2,630,879 76,857
dditional Detail Information K-12 eachers/Teacher Aides (Salary & Benefits) easic Programs SOL Programs exceptional Programs eareer Education Programs			School 4,769 4,045	District 4,536 4,990 8,806	4,517 5,698 8,436		\$	2,630,879 76,857 848,543
Additional Detail Information K-12 <u>eachers/Teacher Aides (Salary & Benefits)</u> <u>easic Programs</u> <u>SOL Programs</u> <u>exceptional Programs</u> <u>eareer Education Programs</u>	chool-level costs. No district level costs h		School 4,769 4,045	District 4,536 4,990 8,806	4,517 5,698 8,436			2,630,879 76,857 848,543
Additional Detail Information K-12 Geachers/Teacher Aides (Salary & Benefits) Basic Programs SOL Programs Exceptional Programs Career Education Programs Adult Programs	chool-level costs. No district level costs h	Р	School 4,769 4,045 9,140 - *	District	4,517 5,698 8,436		\$	2,630,879 76,857 848,543 * 3,556,279
dditional Detail Information K-12 eachers/Teacher Aides (Salary & Benefits) asic Programs SOL Programs xceptional Programs areer Education Programs dult Programs	chool-level costs. No district level costs h	Р	School 4,769 4,045 9,140 - * er Full-Time Equiva School	District	4,517 5,698 8,436	- ;	\$	2,630,879 76,857 848,543 * 3,556,279
dditional Detail Information K-12 eachers/Teacher Aides (Salary & Benefits) asic Programs SOL Programs xceptional Programs areer Education Programs dult Programs laterials, Supplies, Operating Capital Outlay extbooks	chool-level costs. No district level costs h	Р	School 4,769 4,045 9,140 - * er Full-Time Equiva School 16	District 4,536 4,990 8,806 4,840 * Ilent Student District 43	4,517 5,698 8,436	- ;	\$	2,630,879 76,857 848,543 * 3,556,279 Total Cost 10,329
dditional Detail Information K-12 eachers/Teacher Aides (Salary & Benefits) asic Programs SOL Programs xceptional Programs areer Education Programs dult Programs laterials, Supplies, Operating Capital Outlay extbooks computer Hardware & Software	chool-level costs. No district level costs h	Р	School 4,769 4,045 9,140 -	District 4,536 4,990 8,806 4,840 * dent Student District 43 36	4,517 5,698 8,436	- ;	\$	2,630,879 76,851 848,543 * 3,556,279 Total Cost 10,329 21,706
Additional Detail Information K-12 <u>eachers/Teacher Aides (Salary & Benefits)</u> <u>easic Programs</u> <u>eachers/Teacher Aides (Salary & Benefits)</u> <u>eacher Education Programs</u> <u>eacher Education Program</u>	chool-level costs. No district level costs h	Р	School 4,769 4,045 9,140 - * er Full-Time Equiva School 16 33 52	District 4,536 4,990 8,806 4,840 * dent Student District 43 36 74	4,517 5,698 8,436	- ;	\$	2,630,879 76,857 848,543 * 3,556,279 Total Cost 10,326 21,706 48,458
dditional Detail Information K-12 eachers/Teacher Aides (Salary & Benefits) easic Programs SOL Programs suceptional Programs eareer Education Programs dult Programs laterials, Supplies, Operating Capital Outlay extbooks computer Hardware & Software other Instructional Material other Materials & Supplies	chool-level costs. No district level costs h	Р	School 4,769 4,045 9,140 -	District 4,536 4,990 8,806 4,840 * lent Student District 43 36 74 49	4,517 5,698 8,436	- ;	\$	2,630,879 76,857 848,543 * 3,556,279 Total Cost 10,326 21,706 48,458
dditional Detail Information K-12 eachers/Teacher Aides (Salary & Benefits) easic Programs SOL Programs suceptional Programs eareer Education Programs dult Programs laterials, Supplies, Operating Capital Outlay extbooks computer Hardware & Software other Instructional Material other Materials & Supplies	chool-level costs. No district level costs h	Р	School 4,769 4,045 9,140 - * er Full-Time Equiva School 16 33 52	District 4,536 4,990 8,806 4,840 * dent Student District 43 36 74	4,517 5,698 8,436	- ;	\$ \$	2,630,879 76,857 848,543 * 3,556,279 Total Cost 10,325 21,706 48,455 49,020
dditional Detail Information K-12 eachers/Teacher Aides (Salary & Benefits) asic Programs SOL Programs xceptional Programs areer Education Programs dult Programs laterials, Supplies, Operating Capital Outlay extbooks omputer Hardware & Software ther Instructional Material ther Materials & Supplies	chool-level costs. No district level costs h	P	School 4,769 4,045 9,140 - * er Full-Time Equiva School 16 33 52 94	District 4,536 4,990 8,806 4,840 * Hent Student District 43 36 74 49 4	4,517 5,698 8,436	- ;	\$	2,630,879 76,857 848,543 3,556,279 Total Cost 10,325 21,706 48,459 49,020
dditional Detail Information K-12 eachers/Teacher Aides (Salary & Benefits) asic Programs SOL Programs xceptional Programs areer Education Programs dult Programs dult Programs laterials, Supplies, Operating Capital Outlay extbooks computer Hardware & Software other Instructional Material other Materials & Supplies ibrary Media Materials	chool-level costs. No district level costs h	P	School 4,769 4,045 9,140 	District	4,517 5,698 8,436	- ;	\$ \$	2,630,879 76,857 848,543 * 3,556,279 Total Cost 10,325 21,706 48,459 49,020 129,510
Additional Detail Information K-12 Geachers/Teacher Aides (Salary & Benefits) Basic Programs SOL Programs Exceptional Programs Career Education Programs Adult Programs Materials, Supplies, Operating Capital Outlay Textbooks Computer Hardware & Software Other Instructional Material Other Materials & Supplies Library Media Materials	* Not FEFP funded	P	School 4,769 4,045 9,140 - * er Full-Time Equiva School 16 33 52 94 - er Full-Time Equiva School	District	4,517 5,698 8,436	- 	\$ \$	2,630,879 76,857 848,543
Additional Detail Information K-12 Geachers/Teacher Aides (Salary & Benefits) Basic Programs SOL Programs Exceptional Programs Career Education Programs Career Education Programs Calterials, Supplies, Operating Capital Outlay Extbooks Computer Hardware & Software Other Instructional Material Other Materials & Supplies Computer Materials & Supplies Comput	* Not FEFP funded	P P vices	School 4,769 4,045 9,140 -	District 4,536 4,990 8,806 4,840 *	4,517 5,698 8,436	- 	\$ \$	2,630,879 76,857 848,543 * 3,556,279 Total Costs 10,325 21,706 48,459 49,020 - 129,510 Total Costs 45,419
Additional Detail Information K-12 Geachers/Teacher Aides (Salary & Benefits) Basic Programs GENERAL Programs Exceptional Programs Career Education Programs Adult Programs Centrals, Supplies, Operating Capital Outlay Cextbooks Computer Hardware & Software Other Instructional Material Other Materials & Supplies Library Media Materials Computer Hardware & Software Other Materials & Supplies Computer Materials	* Not FEFP funded	P P vices	School 4,769 4,045 9,140 - * er Full-Time Equiva School 16 33 52 94 - er Full-Time Equiva School	District	4,517 5,698 8,436	- 	\$ \$	Total Costs 2,630,879 76,857 848,543 3,556,279 Total Costs 10,325 21,706 48,459 49,020 129,510 Total Costs 45,419 659

Educational Funding Accountability Act, Florida Statute 1010.215

2020-2021 School Financial Report

District 31 Indian River

371 Storm Grove Middle School

Note	\$ <u>Total Costs</u> 4,944,336
Teacher/Teacher Aides (Salaries & Benefits) Substitute Teachers (Salaries & Benefits) Other Instructional Personnel**** Contracted Instructional Services 4,769 5,441 5,424 1,104 1,235 1,241 1,35 2,53	\$
Other Instructional Personnel**** Contracted Instructional Services 1,104 1,235 1,241 253	
Contracted Instructional Services 81 135 253	
	1,144,620
	83,660
Materials/Supplies/Operating Capital Outlay 157 205 275	664,191 162.469
Food Service 419 522 506	434.051
Operation and Maintenance of Plant 1,006 1,271 1,096	1,042,585
Other School Level Support Services 456 526 274	472,671
Total School Costs** ** Capital expenditures for new schools are not included ** Capital expenditures for new schools are not included	\$ 8,948,583
Additional Detail Information K-12 Per Full-Time Equivalent Student	
Teachers/Teacher Aides (Salary & Benefits) School District State	Total Costs
Basic Programs 3,924 4,536 4,517	\$ 3,167,450
ESOL Programs 4,549 4,990 5,698	58,869
Exceptional Programs 7,933 8,806 8,436	1,718,017
Career Education Programs - 4,840 4,385 Adult Programs * Not FEFP funded * * * * * *	-
Adult Programs * Not FEFP funded * * * * *	\$ 4,944,336
Per Full-Time Equivalent Student	
Materials, Supplies, Operating Capital Outlay School District	Total Costs
	\$ 45,478
Textbooks 44 43	35,248
Computer Hardware & Software 34 36	
Computer Hardware & Software3436Other Instructional Material4674	47,115
Computer Hardware & Software3436Other Instructional Material4674Other Materials & Supplies3049	47,115 31,087
Computer Hardware & Software3436Other Instructional Material4674Other Materials & Supplies3049Library Media Materials34	\$ 47,115
Computer Hardware & Software3436Other Instructional Material4674Other Materials & Supplies3049	\$ 47,115 31,087 3,540
Computer Hardware & Software3436Other Instructional Material4674Other Materials & Supplies3049Library Media Materials34	\$ 47,115 31,087 3,540
Computer Hardware & Software Other Instructional Material Other Materials & Supplies Library Media Materials Per Full-Time Equivalent Student	\$ 47,115 31,087 3,540 162,469