

**School District of Indian River County
Report to the Community
Fiscal Year 2020-2021**

On August 30, 2016, the voters of Indian River County, pursuant to §1011.73(2) Florida Statutes, approved the continuation of a 0.50 ad valorem millage for essential operating needs such as teachers, instructional materials, and technology in order to provide all students with high quality educational opportunities beginning July 1, 2017, and ending four (4) fiscal years later on June 30, 2021, with annual reporting to the citizenry. This advertisement is in full and complete compliance of this voter approved reporting requirement for an accounting of all proceeds received as a result of the Essential Operating Needs Millage Referendum Levy:

Revenue Received from 0.50 Essential Operating Needs Levy:

0.50 Essential Operating Needs Levy	\$ 9,941,328
Additional Revenues rolled from Prior Year - Audit Adjustment	2,525
Rollforward of Prior Year Collections	1,258,930
Total Levy and Rollforward:	\$ 11,202,782

Teaching Personnel:

<ul style="list-style-type: none"> • Art Teachers, Music Teachers, Physical Education Teachers, Reading Teachers, Media Specialists and Treasure Coast Technical College Welding Teacher. 	\$ 7,706,689
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Technology/Vocational Personnel:

<ul style="list-style-type: none"> • Education Technology Specialist, Digital Media Specialist, Digital Integration Specialist, Lead Data Specialist, SIS Program Analyst, ERP Systems Analyst, ERP Computer Programmer, SIS FTE Coordinator/Trainer Specialist, Director of Vocational Programs 	\$ 1,523,913
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- Renewal of Microsoft Premier District Wide
- FOCUS School Software for ERP and Student Information System
- Purchased National Student Clearinghouse Student Tracker Graduate Date System
- Language Line Solutions Interpreter Service
- Purchased LinkedIn Professional Training for District Staff
- SchoolMessenger
- Zendesk Ticketing System
- Zones - Vmware Software
- Webcams and HDMI cables
- Voice Routers to support telephone communications
- RapidIdentity-Maintenance Identity Automation Software
- PowerBI Software for developing district dashboards
- Azure for Microsoft computer cloud servers

Total Technology/Vocational:	\$ 685,976
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Allocated to Charter Schools:	\$ 1,335,516
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Total Expenditure:	\$ 11,252,094
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Available funds received and rolled forward into 2021-2022 School Year	\$ (49,312)
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Grand Total of uses of proceeds received from the voter approved 0.50 Essential Operating Millage	\$ 11,202,782
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