

School District of Indian River County
Report to the Community
Fiscal Year 2019-2020

On August 30, 2016, the voters of Indian River County, pursuant to §1011.73(2) Florida Statutes, approved the continuation of a 0.50 ad valorem millage for essential operating needs such as teachers, instructional materials, and technology in order to provide all students with high quality educational opportunities beginning July 1, 2017, and ending four (4) fiscal years later on June 30, 2021, with annual reporting to the citizenry. This advertisement is in full and complete compliance of this voter approved reporting requirement for an accounting of all proceeds received as a result of the Essential Operating Needs Millage Referendum Levy:

Revenue Received from 0.50 Essential Operating Needs Levy:

0.50 Essential Operating Needs Levy:	\$	9,455,175
Additional Revenues for FY2018-19 rolled into FY2019-20. Prior Year - Audit Adjustment		145,356
Rollforward of Prior Year Collections:		1,162,078
Total Levy and Rollforward:	\$	10,762,609

Teaching Personnel:

- Art Teachers, Music Teachers, Physical Education Teachers, Reading Teachers, Media Specialists and Treasure Coast Technical College Welding Teacher \$ (5,504,426)

Technology/Vocational:

- Education Technology Specialist, Digital Media Specialist, Digital Integration Specialist, Lead Data Specialist, SIS Program Analyst, ERP Systems Analyst, ERP Computer Programmer, SIS FTE Coordinator/Trainer Specialist, Director of Vocational Programs \$ (1,255,009)
- FOCUS School Software Five-Year Amendment for hosting services and Student Information System Licensing
- Vero Beach High School/Sebastian River High School Adobe Software Licenses
- Purchased National Student Clearinghouse Student Tracker Graduate Date System
- Language Line Solutions Interpreter Service
- Purchased LinkedIn Professional Training for District Staff
- Purchased computers for various schools -
- Zendesk Ticketing System to replace School Dude
- Purchased memory upgrades
- Webcams and HDMI cables
- Voice Routers to support telephone communications districtwide
- Network Firewall districtwide
- Purchased Presidio Enhanced Back-up and Recovery System to replace system that is out of capacity and support
- Purchased licensing and support for wireless access points
- Renewal of FatPipe annual license and maintenance for internet load balancer
- PowerBI Consultant for developing district dashboards
- Azure overages for Microsoft computer cloud servers
- Total Technology/Vocational:** **\$ (1,497,527)**

Allocated to Charter Schools:

Total Expenditure: **\$ (9,503,679)**

- Available funds received and rolled forward into 2020-2021 School Year for Encumbrances and Technology projects \$ 1,258,930

Grand Total of uses of proceeds received from the voter approved 0.50 Essential Operating Millage **\$ (10,762,609)**