

School District of Indian River County

6500 57th Street • Vero Beach, Florida, 32967 • Telephone: 772-564-3000 • Fax: 772-564-3054

David K. Moore, Ed.D. - Superintendent

May 17, 2021

Dear Parents.

Attached is a report furnished in accordance with Florida Statute, Section 1010.215, which presents how school budget dollars were utilized for the benefit of the students of Indian River County Schools during the 2019-2020 school year. The purpose of this "School Financial Report" is to inform parents and other citizens how much money was available for each school from state and local sources, lottery dollars, federal dollars, and private donations and how the funds were spent in nine key areas. Each school's revenue allocation is based upon the percentages of district revenues by source and represents the amounts that the school utilized to cover actual recorded expenses.

The expenses are reported in total by type and also broken out with a per student cost based upon a full-time equivalent (un-weighted FTE) student. In addition, costs for teachers and teacher aides are further listed by instructional program categories, such as basic education, exceptional student education (ESE), vocational, and English for speakers of other languages (ESOL). Adult programs are not included. The materials, supplies, and operating capital outlay category is also shown by student FTE and in total by types of items purchased, such as textbooks and computers.

Please review the information provided. If you have questions or concerns regarding this report, please contact the principal of your child's school. As always, the District welcomes your interest and suggestions.

Sincerely,

David K. Moore, Ed.D.

Superintendent

Dr. Mara Schiff District 1 Jacqueline Rosario District 2 Dr. Peggy Jones District 3 Teri L. Barenborg District 4 Brian M. Barefoot District 5

Educational Funding Accountability Act, Florida Statute 1010.215

2019-2020 School Financial Report District 31 Indian River

31 Vero Beach High School (includes Freshman Learning Center)

Revenues Federal State/Local (Excludes Lottery) Lottery Private Total *School revenues based on cost	School* 2,165,033 19,553,156 2,189 170,751 \$ 21,891,128	9.89% 89.32% 0.01% 0.78% 100.00%	District 16,560,596 149,561,122 17,794 1,303,099 167,442,611	9.89% 89.32% 0.01% 0.78% 100.00%	-	State 3,455,068,063 23,794,030,921 2,905,724 24,816,286 27,276,820,993	12.67% 87.23% 0.01% 0.09% 100.00%
		Per	Full-Time Equiva				
K-12 Operating Costs** Teacher/Teacher Aides (Salaries & Benefits)			<u>School</u> 4,238	District*** 5,194	State*** 5,156	\$	Total Costs 11,537,481
Substitute Teachers (Salaries & Benefits)			0.45	4.000	4.404		0.004.500
Other Instructional Personnel**** Contracted Instructional Services			845 161	1,090 164	1,121 228		2,301,509 437,655
School Administration			543	631	621		1,476,954
Materials/Supplies/Operating Capital Outlay			202	168	225		548,612
Food Service			333	571	522		905,806
Operation and Maintenance of Plant			1,255	1,143	1,018		3,415,131
Other School Level Support Services			466	483	228		1,267,980 21,891,128
** Capital expenditures for new schools are not included *** Amounts reported for District and State reflect costs for all leve **** Includes some non-personnel costs, such as teacher training District Costs: The amounts above represent school-level costs. No district	materials		8,043	9,444	9,119	•	21,091,120
Additional Detail Information – K-12 <u>Teachers/Teacher Aides (Salary & Benefits)</u>		Per	Full-Time Equival	District	State	s	Total Costs
Basic Programs ESOL Programs			3,714 3.633	4,293 4,701	4,303 5,386	Ф	7,279,153 195,148
Exceptional Programs			6.233	8.521	7,964		3.201.998
Career Education Programs			4,420	4,266	4,208		861,182
Adult Programs * Not FER	P funded		*	*			*
						\$	11,537,481
,		Per	Full-Time Equiva				
Materials, Supplies, Operating Capital Outlay			School	<u>District</u>		_	Total Costs
Textbooks			93	69		\$	254,348
Computer Hardware & Software Other Instructional Material			2 77	2 72			5,458 206,949
Other Materials & Supplies			27	22			73.067
Library Media Materials			3	3			8,790
•		B	F. II Time Co. 1 -1	lant Otodari		\$	548,612
* · · · · ·		Per	Full-Time Equival				
Substitute Teachers			School	District			Total Costs
Salaries for Substitute teachers included in Other School Leve			73.84	80.11		\$	200,942
 Salaries for Substitute teachers included in Other School Lev Benefits for Substitute teachers included with Teacher/Teacher 						\$	200,942 2,914

Florida Department of Education Educational Funding Accountability Act, Florida Statute 1010.215

2019-2020 School Financial Report District 31 Indian River

170 11,899

33 Alternative Center for Education

			8				
Revenues	School*	<u>%</u>	<u>District</u>	<u>%</u>		<u>State</u>	<u>%</u>
Federal	160,098	9.89%	16,560,596	9.89%		3,455,068,063	12.67%
State/Local (Excludes Lottery)	1,445,903	89.32%	149,561,122	89.32%		23,794,030,921	87.23%
Lottery	162	0.01%	17,794	0.01%		2,905,724	0.01%
Private	12,627_	0.78%	1,303,099	0.78%	_	24,816,286	0.09%
Total	\$ 1,618,790	100.00% \$	167,442,611	100.00%	_;	27,276,820,993	100.00%
*School revenues based on cost							
		Per	Full-Time Equiva				
K-12 Operating Costs**			School	District***	State***		Total Costs
Teacher/Teacher Aides (Salaries & Benefits)			19,659	5,194	5,156	\$	898,602
Substitute Teachers (Salaries & Benefits)							
Other Instructional Personnel****			3,632	1,090	1,121		166,035
Contracted Instructional Services			582	164	228		26,592
School Administration			4.522	631	621		206,699
Materials/Supplies/Operating Capital Outlay			216	168	225		9,863
Food Service			2,160	571	522		98,736
Operation and Maintenance of Plant			3.002	1.143	1,018		137,221
Other School Level Support Services			1,642	483	228		75,042
Total School Costs**			35,415	9.444	9,119	-	1,618,790
** Capital expenditures for new schools are not	included		00,410	3,	3,113	Ψ	1,010,130
*** Amounts reported for District and State refle		hy school type					
**** Includes some non-personnel costs, such		by school type					
District Costs: The amounts above represent school-leve		on included					
Additional Detail Information - K-12		Per	Full-Time Equiva	alent Student			
Teachers/Teacher Aides (Salary & Benefits)			School	District	State		Total Costs
Basic Programs			14,610	4,293	4,303	\$	380,303
ESOL Programs			,	4,701	5,386	•	-
Exceptional Programs			26,336	8,521	7,964		518.299
Career Education Programs			20,330	4,266	4,208		510,233
Adult Programs	* Not FEFP funded		*	4,200	4,200		*
Addit i Tograms	Not I El Filanded					<u></u>	898,602
						Ψ	030,002
		Per	Full-Time Equiva	elent Student			
Materials, Supplies, Operating Capital Outlay			School	District			Total Costs
Textbooks			38	69		\$	1,754
Computer Hardware & Software			-	2		Ψ	3
Other Instructional Material			124	72			5,619
Other Materials & Supplies			54	22			2,487
Library Media Materials				3			2,407
Library Wedia Materials			-	3		\$	9,863
		Per	Full-Time Equiva	alent Student		9	3,003
Substitute Teachers			School	District			Total Costs
^^ Salaries for Substitute teachers included in	Other Cahael Lavel Cumpart Camina		-				-
Salaries for Substitute teachers included in	Other School Level Support Services		256.53	80.11		\$	11,728

3.72

1.16

Benefits for Substitute teachers included with Teacher/Teacher aides benefits

Educational Funding Accountability Act, Florida Statute 1010.215

2019-2020 School Financial Report

District 31 Indian River

41 Rosewood Magnet School

Revenues Federal State/Local (Excludes Lottery) Lottery Private Total *School revenues based on cost	School* 499,455 4,510,748 505 39,391 \$ 5,050,098	9.89% 89.32% 0.01% 0.78% 100.00%	District 16,560,596 149,561,122 17,794 1,303,099 167,442,611	9.89% 89.32% 0.01% 0.78% 100.00%	٦	<u>State</u> 3,455,068,063 23,794,030,921 2,905,724 24,816,286 27,276,820,993	12.67% 87.23% 0.01% 0.09% 100.00%
		Pe	r Full-Time Equiva				
K-12 Operating Costs**			School	District***	State***		Total Costs
Teacher/Teacher Aides (Salaries & Benefits)			5,390	5,194	5,156	\$	2,938,720
Substitute Teachers (Salaries & Benefits)			1.007	1 000	1 121		592,740
Other Instructional Personnel**** Contracted Instructional Services			1,087 150	1,090 164	1,121 228		82,028
School Administration			574	631	621		313,136
Materials/Supplies/Operating Capital Outlay			117	168	225		63,705
Food Service			508	571	522		276,859
Operation and Maintenance of Plant			955	1.143	1,018		520,735
Other School Level Support Services			481	483	228		262,175
Total School Costs**			9,262	9,444	9,119	\$	5,050,098
District Costs: The amounts above represent school-level costs. No dist	rict level costs have bee	en included.					
Additional Detail Information — K-12 Teachers/Teacher Aides (Salary & Benefits) Basic Programs ESOL Programs Exceptional Programs Career Education Programs Adult Programs * Not F	EFP funded	Pe	er Full-Time Equiva <u>School</u> 4,353 4,140 9,986 - *	District 4,293 4,701 8,521 4,266	State 4,303 5,386 7,964 4,208	\$	Total Costs 1,924,732 10,475 1,003,513
Teachers/Teacher Aides (Salary & Benefits) Basic Programs ESOL Programs Exceptional Programs Career Education Programs	EFP funded	Pe	<u>School</u> 4,353 4,140	<u>District</u> 4,293 4,701 8,521	4,303 5,386 7,964	\$	1,924,732 10,475 1,003,513
Teachers/Teacher Aides (Salary & Benefits) Basic Programs ESOL Programs Exceptional Programs Career Education Programs	EFP funded		<u>School</u> 4,353 4,140	District 4,293 4,701 8,521 4,266	4,303 5,386 7,964	<u>. </u>	1,924,732 10,475 1,003,513
Teachers/Teacher Aides (Salary & Benefits) Basic Programs ESOL Programs Exceptional Programs Career Education Programs	EFP funded		School 4,353 4,140 9,986	District 4,293 4,701 8,521 4,266 * alent Student District	4,303 5,386 7,964	\$	1,924,732 10,475 1,003,513 - 2,938,720 Total Costs
Teachers/Teacher Aides (Salary & Benefits) Basic Programs ESOL Programs Exceptional Programs Career Education Programs Adult Programs * Not F	EFP funded		School 4,353 4,140 9,986 - ** er Full-Time Equive School 61	District 4,293 4,701 8,521 4,266 * alent Student District 69	4,303 5,386 7,964	<u>. </u>	1,924,732 10,475 1,003,513 - 2,938,720 <u>Total Costs</u> 33,009
Teachers/Teacher Aides (Salary & Benefits) Basic Programs ESOL Programs Exceptional Programs Career Education Programs Adult Programs * Not F Materials, Supplies, Operating Capital Outlay Textbooks Computer Hardware & Software	EFP funded		School 4,353 4,140 9,986 - * er Full-Time Equiva School 61 1	District 4,293 4,701 8,521 4,266 * alent Student District 69 2	4,303 5,386 7,964	\$	1,924,732 10,475 1,003,513 * 2,938,720 <u>*</u> 2,938,720 <u>*</u> 33,009 746
Teachers/Teacher Aides (Salary & Benefits) Basic Programs ESOL Programs Exceptional Programs Career Education Programs Adult Programs * Not F Materials, Supplies, Operating Capital Outlay Textbooks Computer Hardware & Software Other Instructional Material	EFP funded		School 4,353 4,140 9,986 	District 4,293 4,701 8,521 4,266 * alent Student District 69 2 72	4,303 5,386 7,964	\$	1,924,732 10,475 1,003,513 - 2,938,720 Total Costs 33,009 746 23,865
Teachers/Teacher Aides (Salary & Benefits) Basic Programs ESOL Programs Exceptional Programs Career Education Programs Adult Programs * Not F Materials, Supplies, Operating Capital Outlay Textbooks Computer Hardware & Software Other Instructional Material Other Materials & Supplies	EFP funded		School 4,353 4,140 9,986 - ** or Full-Time Equiva School 61 1 44 8	District 4,293 4,701 8,521 4,266 * alent Student District 69 2 72 22	4,303 5,386 7,964	\$	1,924,732 10,475 1,003,513 - 2,938,720 Total Costs 33,009 746 23,865 4,338
Teachers/Teacher Aides (Salary & Benefits) Basic Programs ESOL Programs Exceptional Programs Career Education Programs Adult Programs * Not F Materials, Supplies, Operating Capital Outlay Textbooks Computer Hardware & Software Other Instructional Material	EFP funded		School 4,353 4,140 9,986 	District 4,293 4,701 8,521 4,266 * alent Student District 69 2 72	4,303 5,386 7,964	\$	1,924,732 10,475 1,003,513 - 2,938,720 Total Costs 33,009 746 23,865 4,338 1,746
Teachers/Teacher Aides (Salary & Benefits) Basic Programs ESOL Programs Exceptional Programs Career Education Programs Adult Programs * Not F Materials, Supplies, Operating Capital Outlay Textbooks Computer Hardware & Software Other Instructional Material Other Materials & Supplies	EFP funded	Pe	School 4,353 4,140 9,986 - er Full-Time Equive School 61 1 44 8 3	District 4,293 4,701 8,521 4,266 * alent Student District 69 2 72 22 3	4,303 5,386 7,964	\$	1,924,732 10,475 1,003,513 - 2,938,720 Total Costs 33,009 746 23,865 4,338
Teachers/Teacher Aides (Salary & Benefits) Basic Programs ESOL Programs Exceptional Programs Career Education Programs Adult Programs * Not F Materials, Supplies, Operating Capital Outlay Textbooks Computer Hardware & Software Other Instructional Material Other Materials & Supplies Library Media Materials	EFP funded	Pe	School 4,353 4,140 9,986	District 4,293 4,701 8,521 4,266 * alent Student District 69 2 72 22 3 alent Student	4,303 5,386 7,964	\$	1,924,732 10,475 1,003,513 - 2,938,720 Total Costs 33,009 746 23,865 4,338 1,746 63,705
Teachers/Teacher Aides (Salary & Benefits) Basic Programs ESOL Programs Exceptional Programs Career Education Programs Adult Programs * Not F Materials, Supplies, Operating Capital Outlay Textbooks Computer Hardware & Software Other Instructional Material Other Materials & Supplies Library Media Materials Substitute Teachers		Pe	School 4,353 4,140 9,986 - ** Fr Full-Time Equiva School 61 1 44 8 3 Fr Full-Time Equiva School	District	4,303 5,386 7,964	\$	1,924,732 10,475 1,003,513
Teachers/Teacher Aides (Salary & Benefits) Basic Programs ESOL Programs Exceptional Programs Career Education Programs Adult Programs * Not F Materials, Supplies, Operating Capital Outlay Textbooks Computer Hardware & Software Other Instructional Material Other Materials & Supplies Library Media Materials Substitute Teachers AA Salaries for Substitute teachers included in Other School Lea		Pe	School 4,353 4,140 9,986 - ** Full-Time Equiva School 61 1 44 8 3 Fr Full-Time Equiva School 76.42	District 4,293 4,701 8,521 4,266 * alent Student District 69 2 72 22 3 alent Student District 80.11	4,303 5,386 7,964	\$	1,924,732 10,475 1,003,513
Teachers/Teacher Aides (Salary & Benefits) Basic Programs ESOL Programs Exceptional Programs Career Education Programs Adult Programs * Not F Materials, Supplies, Operating Capital Outlay Textbooks Computer Hardware & Software Other Instructional Material Other Materials & Supplies Library Media Materials Substitute Teachers	evel Support Services	Pe	School 4,353 4,140 9,986 - ** Fr Full-Time Equiva School 61 1 44 8 3 Fr Full-Time Equiva School	District	4,303 5,386 7,964	\$	1,924,732 10,475 1,003,513

Educational Funding Accountability Act, Florida Statute 1010.215

2019-2020 School Financial Report **District 31 Indian River**

51 Osceola Magnet School

Revenues Federal State/Local (Excludes Lottery) Lottery Private Total *School revenues based on cost	School* 497,290 4,491,194 503 39,220 \$ 5,028,206	9.89% 89.32% 0.01% 0.78% 100.00%	<u>District</u> 16,560,596 149,561,122 17,794 1,303,099 167,442,611	9.89% 89.32% 0.01% 0.78% 100.00%		State 3,455,068,063 23,794,030,921 2,905,724 24,816,286 27,276,820,993	12.67% 87.23% 0.01% 0.09% 100.00%
K-12 Operating Costs**		Per	r Full-Time Equiva <u>School</u>	District***	State***		Total Costs
Teacher/Teacher Aides (Salaries & Benefits)			5,488	5, 194	5,156	\$	2,941,740
Substitute Teachers (Salaries & Benefits)			044	4.000	4.404		504.054
Other Instructional Personnel**** Contracted Instructional Services			941 151	1,090 1 64	1,121 228		504,354 80,790
School Administration			680	631	621		364,582
Materials/Supplies/Operating Capital Outlay			141	168	225		75.769
Food Service			568	571	522		304,520
Operation and Maintenance of Plant			931	1.143	1.018		499,135
Other School Level Support Services			480	483	228		257,316
Total School Costs**			9,380	9,444	9,119	\$	5,028,206
*** Amounts reported for District and State reflect costs for all level **** Includes some non-personnel costs, such as teacher training or District Costs: The amounts above represent school-level costs. No district Additional Detail Information – K-12 Teachers/Teacher Aides (Salary & Benefits) Basic Programs ESOL Programs	naterials	en included.	r Full-Time Equiva <u>School</u> 4,536 5,191	<u>District</u> 4,293 4,701	<u>State</u> 4,303 5,386	\$	<u>Total Costs</u> 1,916,461 15,418
Exceptional Programs			9,139	8,521	7,964		1,009,861
Career Education Programs Adult Programs * Not FEF	D funded		*	4,266	4,208		
Adult Programs Not FET	riunded					\$	2,941,740
		Per	r Full-Time Equiva	lent Student			
Materials, Supplies, Operating Capital Outlay Textbooks Computer Hardware & Software Other Instructional Material Other Materials & Supplies Library Media Materials			School 67 4 64 5	District 69 2 72 22 3		\$	Total Costs 35,909 2,054 34,562 2,612 632
minute y treatment trade				_		\$	75,769
		Per	r Full-Time Equiva	lent Student			
Substitute Teachers			<u>School</u>	District			Total Costs
Salaries for Substitute teachers included in Other School Leve	I Support Services		114.04	80.11		\$	61,125
AA Benefits for Substitute teachers included with Teacher/Teache	Land Control of the C		1.65	1.16			886
Solicitis for Guissingle regulate molacide with regular regular			1.50	0		\$	62,011

Educational Funding Accountability Act, Florida Statute 1010.215

2019-2020 School Financial Report

District 31 Indian River

61 Beachland Elementary School

Revenues Federal State/Local (Excludes Lottery) Lottery Private Total *School revenues based on cost	School* 481,252 4,346,356 487 37,955 \$ 4,866,050	9.89% 89.32% 0.01% 0.78% 100.00%	<u>District</u> 16,560,596 149,561,122 17,794 1,303,099 167,442,611	9.89% 89.32% 0.01% 0.78% 100.00%	7	<u>State</u> 3,455,068,063 23,794,030,921 2,905,724 24,816,286 \$ 27,276,820,993	12.67% 87.23% 0.01% 0.09% 100.00%
K-12 Operating Costs** Teacher/Teacher Aides (Salaries & Benefits) Substitute Teachers (Salaries & Benefits) Other Instructional Personnel**** Contracted Instructional Services School Administration		Per	Full-Time Equiva <u>School</u> 5,893 1,066 151 684	District*** 5,194 1,090 164 631	State*** 5,156 1,121 228 621	\$	Total Costs 2,852,479 515,756 72,940 331,026
Materials/Supplies/Operating Capital Outlay Food Service Operation and Maintenance of Plant Other School Level Support Services Total School Costs** ** Capital expenditures for new schools are not included			115 564 1,096 484 10,053	168 571 1,143 483 9,444	225 522 1,018 228 9,119	\$	55,831 273,137 530,651 234,230 4,866,050
*** Amounts reported for District and State reflect costs for all leve **** Includes some non-personnel costs, such as teacher training District Costs: The amounts above represent school-level costs. No district	materials	en included.					
Additional Detail Information K-12 Teachers/Teacher Aides (Salary & Benefits) Basic Programs ESOL Programs Exceptional Programs Career Education Programs Adult Programs * Not FEF	P funded	Per	Full-Time Equiva <u>School</u> 5,030 5,080 7,869 -	District 4,293 4,701 8,521 4,266	State 4,303 5,386 7,964 4,208	\$	Total Costs 1,586,699 111,261 1,154,519
Materials, Supplies, Operating Capital Outlay Textbooks Computer Hardware & Software Other Instructional Material Other Materials & Supplies Library Media Materials		Per	Full-Time Equival School 61 1 41 11	lent Student District 69 2 72 22 3		\$	2,852,479 Total Costs 29,587 553 19,998 5,324
•		Per	Full-Time Equiva			\$	369 55,831 Total Costs
Substitute Teachers							

Educational Funding Accountability Act, Florida Statute 1010.215

2019-2020 School Financial Report

District 31 Indian River

81 Gifford Middle School

Revenues Federal State/Local (Excludes Lottery) Lottery Private Total *School revenues based on cost	School* 638,458 5,766,135 646 50,354 \$ 6,455,592	9.89% 89.32% 0.01% 0.78% 100.00%	District 16,560,596 149,561,122 17,794 1,303,099 167,442,611	9.89% 89.32% 0.01% 0.78% 100.00%	3,455 23,79 2 2	ate 5,068,063 4,030,921 2,905,724 4,816,286 5,820,993	% 12.67% 87.23% 0.01% 0.09% 100.00%
SCHOOL Teverides based on cost		Per	Full-Time Equiva	lent Student			
K-12 Operating Costs**			School	District***	State***		Total Costs
Teacher/Teacher Aides (Salaries & Benefits)			5,307	5,194	5,156	\$	3,450,860
Substitute Teachers (Salaries & Benefits)			* ************************************				
Other Instructional Personnel****			1,165	1,090	1,121		757,829
Contracted Instructional Services			179	164	228		116,275
School Administration			738	631	621		479,938
Materials/Supplies/Operating Capital Outlay			99	168	225		64,642
Food Service			535 1,392	571	522		347,820 905,081
Operation and Maintenance of Plant Other School Level Support Services			512	1,143 483	1,018 228		333,147
Total School Costs**			9,927	9,444	9.119	-e -	6,455,592
*** Amounts reported for District and State reflect costs for all leve **** Includes some non-personnel costs, such as teacher training District Costs: The amounts above represent school-level costs. No district	materials						
Additional Detail Information K-12		Per	Full-Time Equiva	lent Student			
Teachers/Teacher Aides (Salary & Benefits)			<u>School</u>	<u>District</u>	<u>State</u>		Total Costs
Basic Programs			4,299	4,293	4,303	\$	1,986,436
ESOL Programs			4,281	4,701	5,386		74,835
Exceptional Programs			8,137	8,521	7,964		1,389,589
Career Education Programs			_	4,266	4,208		
Adult Programs * Not FEI	FP funded		**	•	•	\$	3,450,860
		Per	· Full-Time Equiva	lent Student			
Materials, Supplies, Operating Capital Outlay			<u>School</u>	<u>District</u>			Total Costs
Textbooks			54	69		\$	34,936
Computer Hardware & Software				2			36
Other Instructional Material			31	72			20,564
Other Materials & Supplies			11	22			7,058
Library Media Materials			3	3		-\$	2,049
		Per	Full-Time Equiva	lent Student		\$	64,642
Substitute Teachers			School	District			Total Costs
AA Salaries for Substitute teachers included in Other School Lev	el Support Services		103.01	80.11		\$	67,113
AA Benefits for Substitute teachers included with Teacher/Teach			1.49	1.16		•	973
Denetits for Substitute teachers included with Teacher/Teach	er aiues Deneniis		1.49	1. 10			
						\$	68,086

Educational Funding Accountability Act, Florida Statute 1010.215

2019-2020 School Financial Report

9.89%

District 16,560,596

<u>**%</u> 9.89%</u>**

State

3,455,068,063

\$

64,619

<u>**%**</u> 12.67%

District 31 Indian River

101 Fellsmere Elementary School

School*

533,243

Revenues

Federal

rederal	533,243	9.09%	16,560,596	9.09%		3,455,068,063		12.6/%
State/Local (Excludes Lottery)	4,815,899	89.32%	149,561,122	89.32%		23,794,030,921		87.23%
Lottery	539	0.01%	17,794	0.01%		2,905,724		0.01%
Private	42.056	0.78%	1,303,099	0.78%		24,816,286		0.09%
	\$ 5.391,736				_			
Total	\$ 5,391,736	100.00% \$	167,442,611	100.00%	3	27,276,820,993		100.00%
*School revenues based on cost								
		Per	Full-Time Equiva	lent Student				
K-12 Operating Costs**			School	District***	State***			Total Costs
Teacher/Teacher Aides (Salaries & Benefits)			5,295	5,194	5,156		\$	2,929,149
Substitute Teachers (Salaries & Benefits)			0,200	0,107	0,100		¥	2,020,140
			enter property	4 000	4 404		- 1	004 500
Other Instructional Personnel****			1,141	1,090	1,121			631,503
Contracted Instructional Services			149	164	228			82,666
School Administration			643	631	621			355,618
Materials/Supplies/Operating Capital Outlay			154	168	225			85,457
Food Service			831	571	522			459,871
Operation and Maintenance of Plant			1,074	1,143	1,018			594,385
			100 T	100	2001			
Other School Level Support Services			457	483	228	_		253,087
Total School Costs**			9,744	9,444	9,119		\$	5,391,736
** Capital expenditures for new schools are not included								
*** Amounts reported for District and State reflect costs for all leve	is of students, not cos	t by school type						
**** Includes some non-personnel costs, such as teacher training r								
District Costs: The amounts above represent school-level costs. No district		an included						
District Costs: The amounts above represent school-level costs. No district	t level costs have be	en included.						
Additional Detail Information – K-12		Per	· Full-Time Equival	lent Student				
		Per			4109			Total Costs
Teachers/Teacher Aides (Salary & Benefits)		Per	School	District	<u>4109</u>		•	Total Costs
<u>Teachers/Teacher Aides (Salary & Benefits)</u> Basic Programs		Per	<u>School</u> 4,146	District 4,293	4,303		\$	1,164,565
Teachers/Teacher Aides (Salary & Benefits)		Per	School	<u>District</u> 4,293 4,701	4,303 5,386		\$	
<u>Teachers/Teacher Aides (Salary & Benefits)</u> Basic Programs		Per	<u>School</u> 4,146	District 4,293	4,303		\$	1,164,565
Teachers/Teacher Aides (Salary & Benefits) Basic Programs ESOL Programs Exceptional Programs		Per	<u>School</u> 4,146 4,552	<u>District</u> 4,293 4,701 8,521	4,303 5,386 7,964		\$	1,164,565 738,007
Teachers/Teacher Aides (Salary & Benefits) Basic Programs ESOL Programs Exceptional Programs Career Education Programs	P funded	Per	<u>School</u> 4,146 4,552	<u>District</u> 4,293 4,701	4,303 5,386		\$	1,164,565 738,007
Teachers/Teacher Aides (Salary & Benefits) Basic Programs ESOL Programs Exceptional Programs	P funded	Per	<u>School</u> 4,146 4,552	<u>District</u> 4,293 4,701 8,521	4,303 5,386 7,964	_	\$	1,164,565 738,007 1,026,577
Teachers/Teacher Aides (Salary & Benefits) Basic Programs ESOL Programs Exceptional Programs Career Education Programs	P funded	Per	<u>School</u> 4,146 4,552	<u>District</u> 4,293 4,701 8,521	4,303 5,386 7,964	-	\$	1,164,565 738,007
Teachers/Teacher Aides (Salary & Benefits) Basic Programs ESOL Programs Exceptional Programs Career Education Programs	P funded		School 4,146 4,552 9,316	District 4,293 4,701 8,521 4,266	4,303 5,386 7,964	-	\$	1,164,565 738,007 1,026,577
Teachers/Teacher Aides (Salary & Benefits) Basic Programs ESOL Programs Exceptional Programs Career Education Programs Adult Programs * Not FEF	P funded		<u>School</u> 4,146 4,552	District 4,293 4,701 8,521 4,266 * dent Student	4,303 5,386 7,964	-	\$	1,164,565 738,007 1,026,577 * 2,929,149
Teachers/Teacher Aides (Salary & Benefits) Basic Programs ESOL Programs Exceptional Programs Career Education Programs	P funded		School 4,146 4,552 9,316	District 4,293 4,701 8,521 4,266	4,303 5,386 7,964	-	\$	1,164,565 738,007 1,026,577
Teachers/Teacher Aides (Salary & Benefits) Basic Programs ESOL Programs Exceptional Programs Career Education Programs Adult Programs * Not FEF	P funded		School 4,146 4,552 9,316 - * * *Full-Time Equival School	District 4,293 4,701 8,521 4,266 * dent Student District	4,303 5,386 7,964	-	\$	1,164,565 738,007 1,026,577 * 2,929,149
Teachers/Teacher Aides (Salary & Benefits) Basic Programs ESOL Programs Exceptional Programs Career Education Programs Adult Programs * Not FEF Materials, Supplies, Operating Capital Outlay Textbooks	P funded		School 4,146 4,552 9,316 - *	District 4,293 4,701 8,521 4,266 * dent Student District 69	4,303 5,386 7,964	-	\$ \$	1,164,565 738,007 1,026,577 2,929,149 Total Costs 32,874
Teachers/Teacher Aides (Salary & Benefits) Basic Programs ESOL Programs Exceptional Programs Career Education Programs Adult Programs * Not FEF Materials, Supplies, Operating Capital Outlay Textbooks Computer Hardware & Software	P funded		School 4,146 4,552 9,316 - * * * * * * * * * * * * * * * * * *	District 4,293 4,701 8,521 4,266 * dent Student District 69 2	4,303 5,386 7,964	_	\$	1,164,565 738,007 1,026,577 2,929,149 Total Costs 32,874 30
Teachers/Teacher Aides (Salary & Benefits) Basic Programs ESOL Programs Exceptional Programs Career Education Programs Adult Programs * Not FEF Materials, Supplies, Operating Capital Outlay Textbooks Computer Hardware & Software Other Instructional Material	P funded		School 4,146 4,552 9,316 - * * * * * * * * * * * * * * * * * *	District 4,293 4,701 8,521 4,266 * lent Student District 69 2 72	4,303 5,386 7,964	-	\$	1,164,565 738,007 1,026,577 2,929,149 Total Costs 32,874
Teachers/Teacher Aides (Salary & Benefits) Basic Programs ESOL Programs Exceptional Programs Career Education Programs Adult Programs * Not FEF Materials, Supplies, Operating Capital Outlay Textbooks Computer Hardware & Software Other Instructional Material Other Materials & Supplies	P funded		School 4,146 4,552 9,316 - * * * * * * * * * * * * * * * * * *	District 4,293 4,701 8,521 4,266 * dent Student District 69 2 72 22	4,303 5,386 7,964		\$	1,164,565 738,007 1,026,577 * 2,929,149 * * * * * * * * * * * * * * * * * * *
Teachers/Teacher Aides (Salary & Benefits) Basic Programs ESOL Programs Exceptional Programs Career Education Programs Adult Programs * Not FEF Materials, Supplies, Operating Capital Outlay Textbooks Computer Hardware & Software Other Instructional Material	P funded		School 4,146 4,552 9,316 - * * * * * * * * * * * * * * * * * *	District 4,293 4,701 8,521 4,266 * lent Student District 69 2 72	4,303 5,386 7,964	_	\$	1,164,565 738,007 1,026,577 * 2,929,149 Total Costs 32,874 30 50,078
Teachers/Teacher Aides (Salary & Benefits) Basic Programs ESOL Programs Exceptional Programs Career Education Programs Adult Programs * Not FEF Materials, Supplies, Operating Capital Outlay Textbooks Computer Hardware & Software Other Instructional Material Other Materials & Supplies	P funded		School 4,146 4,552 9,316 - * * * * * * * * * * * * * * * * * *	District 4,293 4,701 8,521 4,266 * dent Student District 69 2 72 22	4,303 5,386 7,964	-	\$	1,164,565 738,007 1,026,577 * 2,929,149 * * * * * * * * * * * * * * * * * * *
Teachers/Teacher Aides (Salary & Benefits) Basic Programs ESOL Programs Exceptional Programs Career Education Programs Adult Programs * Not FEF Materials, Supplies, Operating Capital Outlay Textbooks Computer Hardware & Software Other Instructional Material Other Materials & Supplies	P funded	Per	School 4,146 4,552 9,316 - * * * * * * * * * * * * * * * * * *	District 4,293 4,701 8,521 4,266 4,266 * dent Student District 69 2 72 22 3	4,303 5,386 7,964	-	\$	1,164,565 738,007 1,026,577 * 2,929,149 Total Costs 32,874 30 50,078
Teachers/Teacher Aides (Salary & Benefits) Basic Programs ESOL Programs Exceptional Programs Career Education Programs Adult Programs * Not FEF Materials, Supplies, Operating Capital Outlay Textbooks Computer Hardware & Software Other Instructional Material Other Materials & Supplies Library Media Materials	P funded	Per	School 4,146 4,552 9,316 - * Full-Time Equival School 59 - 71 20 4 Full-Time Equival	District 4,293 4,701 8,521 4,266 * lent Student District 69 2 72 22 3 lent Student	4,303 5,386 7,964	-	\$	1,164,565 738,007 1,026,577 * 2,929,149 * * * 2,929,149 * * * * * * * * * * * * * * * * * * *
Teachers/Teacher Aides (Salary & Benefits) Basic Programs ESOL Programs Exceptional Programs Career Education Programs Adult Programs * Not FEF Materials, Supplies, Operating Capital Outlay Textbooks Computer Hardware & Software Other Instructional Material Other Materials & Supplies Library Media Materials Substitute Teachers	P funded	Per	School 4,146 4,552 9,316 - * * * * * * * * * * * * * * * * * *	District 4,293 4,701 8,521 4,266 4,266 * dent Student District 69 2 72 22 3	4,303 5,386 7,964	-	\$	1,164,565 738,007 1,026,577 * 2,929,149 Total Costs 32,874 30 50,078
Teachers/Teacher Aides (Salary & Benefits) Basic Programs ESOL Programs Exceptional Programs Career Education Programs Adult Programs * Not FEF Materials, Supplies, Operating Capital Outlay Textbooks Computer Hardware & Software Other Instructional Material Other Materials & Supplies Library Media Materials Substitute Teachers		Per	School 4,146 4,552 9,316 - * Full-Time Equival School 59 - 71 20 4 Full-Time Equival School	District	4,303 5,386 7,964	-	\$	1,164,565 738,007 1,026,577 * 2,929,149 Total Costs 32,874 30 50,078 - 2,474 85,457
Teachers/Teacher Aides (Salary & Benefits) Basic Programs ESOL Programs Exceptional Programs Career Education Programs Adult Programs * Not FEF Materials, Supplies, Operating Capital Outlay Textbooks Computer Hardware & Software Other Instructional Material Other Materials & Supplies Library Media Materials Substitute Teachers A Salaries for Substitute teachers included in Other School Level	el Support Services	Per	School 4,146 4,552 9,316 - * * *Full-Time Equival School 59 - 71 20 4 *Full-Time Equival School 115.13	District 4,293 4,701 8,521 4,266 * lent Student District 69 2 72 22 3 lent Student District 80.11	4,303 5,386 7,964	-	\$	1,164,565 738,007 1,026,577 * 2,929,149 Total Costs 32,874 30 50,078 - 2,474 85,457 Total Costs 63,696
Teachers/Teacher Aides (Salary & Benefits) Basic Programs ESOL Programs Exceptional Programs Career Education Programs Adult Programs * Not FEF Materials, Supplies, Operating Capital Outlay Textbooks Computer Hardware & Software Other Instructional Material Other Materials & Supplies Library Media Materials Substitute Teachers	el Support Services	Per	School 4,146 4,552 9,316 - * Full-Time Equival School 59 - 71 20 4 Full-Time Equival School	District	4,303 5,386 7,964	-	\$	1,164,565 738,007 1,026,577 * 2,929,149 Total Costs 32,874 30 50,078 2,474 85,457 Total Costs

Educational Funding Accountability Act, Florida Statute 1010.215

2019-2020 School Financial Report

District 31 Indian River

121 Pelican Island Elementary School

Revenues Federal State/Local (Excludes Lottery) Lottery Private Total *School revenues based on cost	School* 462,198 4,174,268 467 36,452 \$ 4,673,386	9.89% 89.32% 0.01% 0.78% 100.00%	<u>District</u> 16,560,596 149,561,122 17,794 1,303,099 167,442,611	9.89% 89.32% 0.01% 0.78% 100.00%		State 3,455,068,063 23,794,030,921 2,905,724 24,816,286 27,276,820,993	12.67% 87.23% 0.01% 0.09% 100.00%
		Per	Full-Time Equiva School	lent Student District***	State***		Total Costs
K-12 Operating Costs** Teacher/Teacher Aides (Salaries & Benefits)			8,076	5,194	5,156	\$	2,643,981
Substitute Teachers (Salaries & Benefits)						5 40	18.1
Other Instructional Personnel****			2,138	1,090	1,121		700,122
Contracted Instructional Services			201	164	228		65,880
School Administration			784	631	621		256,579
Materials/Supplies/Operating Capital Outlay Food Service			203 857	168 571	225 522		66,501 280,440
Operation and Maintenance of Plant			1.404	1.143	1.018		459,646
Other School Level Support Services			612	483	228		200.237
Total School Costs**			14.275	9,444	9,119	<u>s</u>	4,673,386
*** Amounts reported for District and State reflect costs for all level **** Includes some non-personnel costs, such as teacher training r District Costs: The amounts above represent school-level costs. No district Additional Detail Information – K-12 Teachers/Teacher Aides (Salary & Benefits) Basic Programs ESOL Programs Exceptional Programs Career Education Programs Adult Programs * Not FEF	naterials t level costs have be	en included.	Full-Time Equiva School 6,482 6,161 11,667	lent Student <u>District</u> 4,293 4,701 8,521 4,266	<u>State</u> 4,303 5,386 7,964 4,208	\$	Total Costs 1,405,670 57,486 1,180,825
Adult Programs * Not FEF	Piunded					\$	2,643,981
		Per	Full-Time Equiva	lent Student			
Materials, Supplies, Operating Capital Outlay			School	District			Total Costs
Textbooks			65	69		\$	21,284
Computer Hardware & Software			-	2			18
Other Instructional Material			107	72 22			34,993
Other Materials & Supplies			26 6	3			8,403 1,803
Library Media Materials			U	3		\$	66,501
		Per	Full-Time Equiva	lent Student		Ψ	00,001
Substitute Teachers			School	District			Total Costs
AA Salariae for Substitute teachers included in Other School Leve							
^^ Salaries for Substitute teachers included in Other School Leve	I Support Services		120.53	80.11		\$	39,472
Salaties for Substitute teachers included in Other School Leve						\$	10 103. CONTROL OF
Salaries for Substitute teachers included in Other School Leve			120.53 1.75	80.11 1.16		\$	39,472 572 40,044

Educational Funding Accountability Act, Florida Statute 1010.215

2019-2020 School Financial Report

District 31 Indian River

131 Wabasso School

Revenues Federal State/Local (Excludes Lottery) Lottery Private Total *School revenues based on cost	School* 206,217 1,862,421 209 16,264 \$ 2,085,111	9.89% 89.32% 0.01% 0.78% 100.00%	District 16,560,596 149,561,122 17,794 1,303,099 167,442,611	9.89% 89.32% 0.01% 0.78% 100.00%	- 4	State 3,455,068,063 23,794,030,921 2,905,724 24,816,286 5 27,276,820,993	12.67% 87.23% 0.01% 0.09% 100.00%
"School revenues based on cost		Per	r Full-Time Equival	ent Student			
K-12 Operating Costs** Teacher/Teacher Aides (Salaries & Benefits) Substitute Teachers (Salaries & Benefits) Other Instructional Personnel****		1,	School 16,357 5,002	<u>District***</u> 5,194 1,090	<u>State***</u> 5,156 1,121	\$	<u>Total Costs</u> 1,148,883 351,374
Contracted Instructional Services School Administration Materials/Supplies/Operating Capital Outlay			622 2,449 162	164 631 168	228 621 225		43,674 172,012 11,350
Food Service Operation and Maintenance of Plant Other School Level Support Services Total School Costs**			1,508 2,406 1,180 29,686	571 1,143 483 9,444	522 1,018 228 9,119	\$	105,923 169,023 82,872 2,085,111
** Capital expenditures for new schools are not included *** Amounts reported for District and State reflect costs for **** Includes some non-personnel costs, such as teacher to District Costs: The amounts above represent school-level costs. No	raining materials						
Additional Detail Information – K-12 <u>Teachers/Teacher Aides (Salary & Benefits)</u>		Per	r Full-Time Equival <u>School</u>	lent Student <u>District</u>	<u>State</u>		Total Costs
Basic Programs ESOL Programs Exceptional Programs Career Education Programs			16,357	4,293 4,701 8,521 4,266	4,303 5,386 7,964 4,208	\$	1,148,883
	Not FEFP funded		*	*	*	\$	1,148,883
		Per	r Full-Time Equival	lent Student			
Materials, Supplies, Operating Capital Outlay Textbooks Computer Hardware & Software Other Instructional Material Other Materials & Supplies Library Media Materials			<u>School</u> 20 14 111 17	District 69 2 72 22 3		\$	Total Costs 1,392 1,016 7,748 1,194
						\$	11,350
Substitute Teachers AA Salarise for Substitute teachers included in Other Sch	not Lovel Support Services		<u>School</u> 81.69	District 80.11		\$	Total Costs 5.740
AA Salaries for Substitute teachers included in Other Scho AA Benefits for Substitute teachers included with Teacher			1.18	1.16		2	5,740
Delicins for Substitute teachers moduled with Teacher						\$	5,823

Educational Funding Accountability Act, Florida Statute 1010.215

2019-2020 School Financial Report

District 31 Indian River

141 Citrus Elementary School

Revenues Federal State/Local (Excludes Lottery) Lottery Private Total *School revenues based on cost	School* 725,132 6,548,921 733 57,189 \$ 7,331,976	9.89% 89.32% 0.01% 0.78% 100.00%	<u>District</u> 16,560,596 149,561,122 17,794 1,303,099 167,442,611	9.89% 89.32% 0.01% 0.78% 100.00%	7	State 3,455,068,063 23,794,030,921 2,905,724 24,816,286 \$ 27,276,820,993	12.67% 87.23% 0.01% 0.09% 100.00%
Solisof foreigned based on cost		Pei	r Full-Time Equiva	lent Student			
K-12 Operating Costs**			School	District***	State***		Total Costs
Teacher/Teacher Aides (Salaries & Benefits)			6,158	5,194	5,156	\$	4,378,895
Substitute Teachers (Salaries & Benefits)							
Other Instructional Personnel****			1,136	1,090	1,121		807,894
Contracted Instructional Services			148	164	228		105,368
School Administration			516	631	621		367,234
Materials/Supplies/Operating Capital Outlay			155	168	225 522		109,928
Food Service			647	571			460,113
Operation and Maintenance of Plant Other School Level Support Services			1,050 501	1,143 483	1,018 228		746,581 355,963
Total School Costs**			10.311	9.444	9,119		7,331,976
*** Amounts reported for District and State reflect costs for all level **** Includes some non-personnel costs, such as teacher training r District Costs: The amounts above represent school-level costs. No district Additional Detail Information – K-12 Teachers/Teacher Aides (Salary & Benefits) Basic Programs ESOL Programs Exceptional Programs Career Education Programs Adult Programs * Not FEF	naterials t level costs have be	en included.	r Full-Time Equiva <u>School</u> 5,112 5,047 9,966 -	nlent Student <u>District</u> 4,293 4,701 8,521 4,266 *	State 4,303 5,386 7,964 4,208	\$	Total Costs 2,545,054 298,677 1,535,164
		Per	r Full-Time Equiva				
Materials, Supplies, Operating Capital Outlay			School 50	<u>District</u>		_	Total Costs
Textbooks				69		\$	
			58				41,314
Computer Hardware & Software			0	2			238
Other Instructional Material			0 82	2 72			238 57,193
Other Instructional Material Other Materials & Supplies			0 82 11	2 72 22			238 57,193 8,054
Other Instructional Material			0 82	2 72		-	238 57,193 8,054 3,130
Other Instructional Material Other Materials & Supplies		Por	0 82 11 4	2 72 22 3		\$	238 57,193 8,054
Other Instructional Material Other Materials & Supplies Library Media Materials		Per	0 82 11 4 r Full-Time Equiva	2 72 22 3		-\$	238 57,193 8,054 3,130 109,928
Other Instructional Material Other Materials & Supplies Library Media Materials Substitute Teachers		Per	0 82 11 4 r Full-Time Equiva <u>School</u>	2 72 22 3 alent Student <u>District</u>		·	238 57,193 8,054 3,130 109,928 <u>Total Costs</u>
Other Instructional Material Other Materials & Supplies Library Media Materials Substitute Teachers A Salaries for Substitute teachers included in Other School Leve	I Support Services	Per	0 82 11 4 r Full-Time Equiva	2 72 22 3		\$	238 57,193 8,054 3,130 109,928
Other Instructional Material Other Materials & Supplies Library Media Materials Substitute Teachers	The first of the second second second	Per	0 82 11 4 r Full-Time Equiva <u>School</u>	2 72 22 3 alent Student <u>District</u>		·	238 57,193 8,054 3,130 109,928 <u>Total Costs</u>

Educational Funding Accountability Act, Florida Statute 1010.215 2019-2020 School Financial Report

District 31 Indian River

151 Dodgertown Elementary School

Revenues Federal State/Local (Excludes Lottery) Lottery Private Total *School revenues based on cost	School* 462,445 4,176,500 468 36,472 \$ 4,675,885	9.89% 89.32% 0.01% 0.78% 100.00%	District 16,560,596 149,561,122 17,794 1,303,099 167,442,611	9.89% 89.32% 0.01% 0.78% 100.00%	3	State 3,455,068,063 23,794,030,921 2,905,724 24,816,286 27,276,820,993	12.67% 87.23% 0.01% 0.09% 100.00%
		Per	r Full-Time Equival	lent Student			
K-12 Operating Costs**			School	District***	State***		Total Costs
Teacher/Teacher Aides (Salaries & Benefits)			6,793	5,194	5,156	\$	2,718,800
Substitute Teachers (Salaries & Benefits)				4 000			
Other Instructional Personnel****			1,209	1,090	1,121		484,005
Contracted Instructional Services			196 770	164 631	228 621		78,428
School Administration Materials/Supplies/Operating Capital Outlay			170 175	168	225		308,040 70,026
Food Service			878	571	522		351,290
Operation and Maintenance of Plant			1,128	1,143	1.018		451,591
Other School Level Support Services			534	483	228		213,705
Total School Costs**			11,683	9,444	9,119	\$	4,675,885
Additional Detail Information – K-12		Pei	r Full-Time Fouival	ent Student			
Additional Detail Information – K-12 Teachers/Teacher Aides (Salary & Benefits)		Per	r Full-Time Equival School	ent Student District	State		Total Costs
Teachers/Teacher Aides (Salary & Benefits)		Pei	<u>School</u>	District		s	Total Costs 1 648 346
<u>Teachers/Teacher Aides (Salary & Benefits)</u> Basic Programs		Pei			4,303	\$	1,648,346
Teachers/Teacher Aides (Salary & Benefits)		Pei	School 6,140	District 4,293		\$	
Teachers/Teacher Aides (Salary & Benefits) Basic Programs ESOL Programs Exceptional Programs Career Education Programs		Per	<u>School</u> 6,140 5,507	<u>District</u> 4,293 4,701	4,303 5,386	\$	1,648,346 195,059
Teachers/Teacher Aides (Salary & Benefits) Basic Programs ESOL Programs Exceptional Programs Career Education Programs	FEFP funded	Per	<u>School</u> 6,140 5,507	<u>District</u> 4,293 4,701 8,521	4,303 5,386 7,964		1,648,346 195,059 875,395
Teachers/Teacher Aides (Salary & Benefits) Basic Programs ESOL Programs Exceptional Programs Career Education Programs	FEFP funded	Pei	<u>School</u> 6,140 5,507	<u>District</u> 4,293 4,701 8,521	4,303 5,386 7,964	\$	1,648,346 195,059
Teachers/Teacher Aides (Salary & Benefits) Basic Programs ESOL Programs Exceptional Programs Career Education Programs Adult Programs * Not	FEFP funded		School 6,140 5,507 9,085 - r Full-Time Equival	District 4,293 4,701 8,521 4,266 * dent Student	4,303 5,386 7,964		1,648,346 195,059 875,395 2,718,800
Teachers/Teacher Aides (Salary & Benefits) Basic Programs ESOL Programs Exceptional Programs Career Education Programs Adult Programs * Not Materials, Supplies, Operating Capital Outlay	FEFP funded		School 6,140 5,507 9,085 - * r Full-Time Equival School	District 4,293 4,701 8,521 4,266 * dent Student District	4,303 5,386 7,964	\$	1,648,346 195,059 875,395 - 2,718,800
Teachers/Teacher Aides (Salary & Benefits) Basic Programs ESOL Programs Exceptional Programs Career Education Programs Adult Programs * Not Materials, Supplies, Operating Capital Outlay Textbooks	FEFP funded		School 6,140 5,507 9,085 - r Full-Time Equival	District 4,293 4,701 8,521 4,266 4,266 ent Student District 69	4,303 5,386 7,964		1,648,346 195,059 875,395 2,718,800 Total Costs 31,953
Teachers/Teacher Aides (Salary & Benefits) Basic Programs ESOL Programs Exceptional Programs Career Education Programs Adult Programs * Not Materials, Supplies, Operating Capital Outlay Textbooks Computer Hardware & Software	FEFP funded		School 6,140 5,507 9,085 - * r Full-Time Equival School 80	District 4,293 4,701 8,521 4,266 * dent Student District 69 2	4,303 5,386 7,964	\$	1,648,346 195,059 875,395 * 2,718,800 Total Costs 31,953 22
Teachers/Teacher Aides (Salary & Benefits) Basic Programs ESOL Programs Exceptional Programs Career Education Programs Adult Programs * Not Materials, Supplies, Operating Capital Outlay Textbooks Computer Hardware & Software Other Instructional Material	FEFP funded		School 6,140 5,507 9,085 - * r Full-Time Equival School 80 - 40	District 4,293 4,701 8,521 4,266 * dent Student District 69 2 72	4,303 5,386 7,964	\$	1,648,346 195,059 875,395 2,718,800 Total Costs 31,953 22 16,017
Teachers/Teacher Aides (Salary & Benefits) Basic Programs ESOL Programs Exceptional Programs Career Education Programs Adult Programs * Not Materials, Supplies, Operating Capital Outlay Textbooks Computer Hardware & Software Other Instructional Material Other Materials & Supplies	FEFP funded		School 6,140 5,507 9,085 - * r Full-Time Equival School 80	District 4,293 4,701 8,521 4,266 * dent Student District 69 2	4,303 5,386 7,964	\$	1,648,346 195,059 875,395 2,718,800 Total Costs 31,953 22 16,017 21,784
Teachers/Teacher Aides (Salary & Benefits) Basic Programs ESOL Programs Exceptional Programs Career Education Programs Adult Programs * Not Materials, Supplies, Operating Capital Outlay Textbooks Computer Hardware & Software Other Instructional Material	FEFP funded	Per	School 6,140 5,507 9,085 - * Full-Time Equival School 80 - 40 54 1	District 4,293 4,701 8,521 4,266 * dent Student District 69 2 72 22 3	4,303 5,386 7,964	\$	1,648,346 195,059 875,395 2,718,800 Total Costs 31,953 22 16,017
Teachers/Teacher Aides (Salary & Benefits) Basic Programs ESOL Programs Exceptional Programs Career Education Programs Adult Programs * Not Materials, Supplies, Operating Capital Outlay Textbooks Computer Hardware & Software Other Instructional Material Other Materials & Supplies	FEFP funded	Per	School 6,140 5,507 9,085 - * * * * Full-Time Equival School 80 - 40 54	District 4,293 4,701 8,521 4,266 * dent Student District 69 2 72 22 3	4,303 5,386 7,964	\$	1,648,346 195,059 875,395 2,718,800 Total Costs 31,953 22 16,017 21,784 250
Teachers/Teacher Aides (Salary & Benefits) Basic Programs ESOL Programs Exceptional Programs Career Education Programs Adult Programs * Not Materials, Supplies, Operating Capital Outlay Textbooks Computer Hardware & Software Other Instructional Material Other Materials & Supplies	FEFP funded	Per	School 6,140 5,507 9,085 - * Full-Time Equival School 80 - 40 54 1	District 4,293 4,701 8,521 4,266 * dent Student District 69 2 72 22 3	4,303 5,386 7,964	\$	1,648,346 195,059 875,395 2,718,800 Total Costs 31,953 22 16,017 21,784 250
Teachers/Teacher Aides (Salary & Benefits) Basic Programs ESOL Programs Exceptional Programs Career Education Programs Adult Programs * Not Materials, Supplies, Operating Capital Outlay Textbooks Computer Hardware & Software Other Instructional Material Other Materials & Supplies Library Media Materials		Per	School 6,140 5,507 9,085 - r Full-Time Equival School 80 - 40 54 1	District 4,293 4,701 8,521 4,266 * lent Student District 69 2 72 22 3 lent Student	4,303 5,386 7,964	\$	1,648,346 195,059 875,395 2,718,800 Total Costs 31,953 22 16,017 21,784 250 70,026

33,006

Educational Funding Accountability Act, Florida Statute 1010.215

2019-2020 School Financial Report

District 31 Indian River

161 Vero Beach Elementary School

Revenues Federal State/Local (Excludes Lottery) Lottery Private Total *School revenues based on cost	School* 624,741 5,642,254 632 49,272 \$ 6,316,899	9.89% 89.32% 0.01% 0.78% 100.00%	District 16,560,596 149,561,122 17,794 1,303,099 167,442,611	9.89% 89.32% 0.01% 0.78% 100.00%	7	State 3,455,068,063 23,794,030,921 2,905,724 24,816,286 27,276,820,993		12.67% 87.23% 0.01% 0.09% 100.00%
School revenues based on cost		Per	Full-Time Equiva	lent Student				
K-12 Operating Costs** Teacher/Teacher Aides (Salaries & Benefits) Substitute Teachers (Salaries & Benefits)			<u>School</u> 6,262	<u>District***</u> 5,194	<u>State***</u> 5,156	Į.	\$	Total Costs 3,660,611
Other Instructional Personnel****			1.148	1.090	1,121		40	671,161
Contracted Instructional Services			179	164	228			104,912
School Administration			585	631	621			342.092
Materials/Supplies/Operating Capital Outlay			194	168	225			113,690
Food Service			763	571	522			446,119
Operation and Maintenance of Plant			1,142	1,143	1,018			667,882
Other School Level Support Services			531	483	228			310,432
Total School Costs**			10,804	9,444	9,119	7	\$	6,316,899
**** Amounts reported for District and State reflect costs for all levels **** Includes some non-personnel costs, such as teacher training me District Costs: The amounts above represent school-level costs. No district Additional Detail Information — K-12 Teachers/Teacher Aides (Salary & Benefits) Basic Programs ESOL Programs Exceptional Programs Career Education Programs Adult Programs * Not FEFI	aterials level costs have bee	en included.	Full-Time Equiva School 5,119 4,971 9,897	lent Student <u>District</u> 4,293 4,701 8,521 4,266	State 4,303 5,386 7,964 4,208	\$	\$	Total Costs 2,044,000 219,583 1,397,028
7.44.4.7.7.5.4.4.4.4.4.4.4.4.4.4.4.4.4.4						-3	\$	3,660,611
		Per	Full-Time Equiva					Tatal Casts
Materials, Supplies, Operating Capital Outlay			School 59	District 69			\$	Total Costs 34.683
Textbooks			59	2		,	₽	34,663
Computer Hardware & Software Other Instructional Material			92	72				53,563
Other Materials & Supplies			38	22				22,204
Library Media Materials			5	3				3,208
Library media materiais			3	J		-	\$	113,690
		Per	Full-Time Equiva	lent Student		,		,
Cultatituta Tanahara			School	District				Total Costs
Substitute Teachers						_		
AA Salaries for Substitute teachers included in Other School Level	Support Services		126.30	80.11		\$	\$	73,835
AA Benefits for Substitute teachers included with Teacher/Teacher	aides benefits		1.83	1.16		· ·		1,071
						-	\$	74,906

Educational Funding Accountability Act, Florida Statute 1010.215

2019-2020 School Financial Report

District 31 Indian River

171 Sebastian River Middle School

Revenues Federal State/Local (Excludes Lottery) Lottery Private Total *School revenues based on cost	School* 800,902 7,233,220 810 63,165 \$ 8,098,097	9.89% 89.32% 0.01% 0.78% 100.00%	District 16,560,596 149,561,122 17,794 1,303,099 167,442,611	9.89% 89.32% 0.01% 0.78% 100.00%		<u>State</u> 3,455,068,063 23,794,030,921 2,905,724 24,816,286 27,276,820,993	2.67% 87.23% 0.01% 0.09% 100.00%
K-12 Operating Costs**		Per	r Full-Time Equiva School	lent Student District***	State***		Total Costs
Teacher/Teacher Aides (Salaries & Benefits)			5,083	5,194	5,156	\$	4,613,184
Substitute Teachers (Salaries & Benefits)							
Other Instructional Personnel****			1,008	1,090	1,121		914,772
Contracted Instructional Services			148	164	228		133,918
School Administration			543	631	621		493,107
Materials/Supplies/Operating Capital Outlay			102	168	225		92,382
Food Service			652	571	522		591,795
Operation and Maintenance of Plant Other School Level Support Services			942 445	1,143 483	1,018 228		855,406 403,533
Total School Costs**			8,923	9.444	9,119		8,098,097
** Capital expenditures for new schools are not included *** Amounts reported for District and State reflect costs for all leve **** Includes some non-personnel costs, such as teacher training District Costs: The amounts above represent school-level costs. No district	materials						
Additional Detail Information – K-12		Per	r Full-Time Equiva				
Additional Detail Information – K-12 <u>Teachers/Teacher Aides (Salary & Benefits)</u>		Per	<u>School</u>	District	<u>State</u>		Total Costs
The state of the s		Per	<u>School</u> 4,281	District 4,293	4,303	\$	3,155,432
Teachers/Teacher Aides (Salary & Benefits) Basic Programs ESOL Programs		Per	<u>School</u> 4,281 5,050	<u>District</u> 4,293 4,701	4,303 5,386	\$	3,155,432 101,956
Teachers/Teacher Aides (Salary & Benefits) Basic Programs ESOL Programs Exceptional Programs		Per	<u>School</u> 4,281	<u>District</u> 4,293 4,701 8,521	4,303 5,386 7,964	\$	3,155,432
Teachers/Teacher Aides (Salary & Benefits) Basic Programs ESOL Programs Exceptional Programs Career Education Programs	ED footbal	Per	<u>School</u> 4,281 5,050	<u>District</u> 4,293 4,701	4,303 5,386	\$	3,155,432 101,956
Teachers/Teacher Aides (Salary & Benefits) Basic Programs ESOL Programs Exceptional Programs Career Education Programs	FP funded	Per	<u>School</u> 4,281 5,050	<u>District</u> 4,293 4,701 8,521	4,303 5,386 7,964	\$	3,155,432 101,956 1,355,796
Teachers/Teacher Aides (Salary & Benefits) Basic Programs ESOL Programs Exceptional Programs Career Education Programs	FP funded		<u>School</u> 4,281 5,050	District 4,293 4,701 8,521 4,266	4,303 5,386 7,964		3,155,432 101,956 1,355,796 - 4,613,184
Teachers/Teacher Aides (Salary & Benefits) Basic Programs ESOL Programs Exceptional Programs Career Education Programs	FP funded		School 4,281 5,050 9,013 - * r Full-Time Equiva School	District 4,293 4,701 8,521 4,266 * Ilent Student District	4,303 5,386 7,964	\$	3,155,432 101,956 1,355,796 - 4,613,184 Total Costs
Teachers/Teacher Aides (Salary & Benefits) Basic Programs ESOL Programs Exceptional Programs Career Education Programs Adult Programs * Not FEI	FP funded		School 4,281 5,050 9,013 - r Full-Time Equiva School 50	District 4,293 4,701 8,521 4,266 * Ilent Student District 69	4,303 5,386 7,964		3,155,432 101,956 1,355,796 - 4,613,184 <u>Total Costs</u> 45,759
Teachers/Teacher Aides (Salary & Benefits) Basic Programs ESOL Programs Exceptional Programs Career Education Programs Adult Programs * Not FEI Materials, Supplies, Operating Capital Outlay Textbooks Computer Hardware & Software	FP funded		School 4,281 5,050 9,013 - * r Full-Time Equiva School 50 1	District 4,293 4,701 8,521 4,266 *	4,303 5,386 7,964	\$	3,155,432 101,956 1,355,796 * 4,613,184 <u>Total Costs</u> 45,759 1,142
Teachers/Teacher Aides (Salary & Benefits) Basic Programs ESOL Programs Exceptional Programs Career Education Programs Adult Programs * Not FEI Materials, Supplies, Operating Capital Outlay Textbooks Computer Hardware & Software Other Instructional Material	FP funded		School 4,281 5,050 9,013 * * * Full-Time Equiva School 50 1	District 4,293 4,701 8,521 4,266 * Ilent Student District 69 2 72	4,303 5,386 7,964	\$	3,155,432 101,956 1,355,796 - 4,613,184 Total Costs 45,759 1,142 34,613
Teachers/Teacher Aides (Salary & Benefits) Basic Programs ESOL Programs Exceptional Programs Career Education Programs Adult Programs * Not FEI Materials, Supplies, Operating Capital Outlay Textbooks Computer Hardware & Software Other Instructional Material Other Materials & Supplies	FP funded		School 4,281 5,050 9,013 - * ** ** ** Full-Time Equiva School 50 1 39 6	District 4,293 4,701 8,521 4,266 * Ient Student District 69 2 72 22	4,303 5,386 7,964	\$	3,155,432 101,956 1,355,796 - * 4,613,184 <u>Total Costs</u> 45,759 1,142 34,613 5,506
Teachers/Teacher Aides (Salary & Benefits) Basic Programs ESOL Programs Exceptional Programs Career Education Programs Adult Programs * Not FEI Materials, Supplies, Operating Capital Outlay Textbooks Computer Hardware & Software Other Instructional Material	FP funded		School 4,281 5,050 9,013 * * * Full-Time Equiva School 50 1 39	District 4,293 4,701 8,521 4,266 * Ilent Student District 69 2 72	4,303 5,386 7,964	\$	3,155,432 101,956 1,355,796
Teachers/Teacher Aides (Salary & Benefits) Basic Programs ESOL Programs Exceptional Programs Career Education Programs Adult Programs * Not FEI Materials, Supplies, Operating Capital Outlay Textbooks Computer Hardware & Software Other Instructional Material Other Materials & Supplies	FP funded	Per	School 4,281 5,050 9,013 - * ** ** ** Full-Time Equiva School 50 1 39 6	District 4,293 4,701 8,521 4,266 * Ilent Student District 69 2 72 22 3	4,303 5,386 7,964	\$	3,155,432 101,956 1,355,796 - * 4,613,184 <u>Total Costs</u> 45,759 1,142 34,613 5,506
Teachers/Teacher Aides (Salary & Benefits) Basic Programs ESOL Programs Exceptional Programs Career Education Programs Adult Programs * Not FEI Materials, Supplies, Operating Capital Outlay Textbooks Computer Hardware & Software Other Instructional Material Other Materials & Supplies	FP funded	Per	School 4,281 5,050 9,013 - * * ** ** ** **Full-Time Equiva ** ** ** ** ** ** ** ** ** ** ** ** **	District 4,293 4,701 8,521 4,266 * Ilent Student District 69 2 72 22 3	4,303 5,386 7,964	\$	3,155,432 101,956 1,355,796
Teachers/Teacher Aides (Salary & Benefits) Basic Programs ESOL Programs Exceptional Programs Career Education Programs Adult Programs * Not FEI Materials, Supplies, Operating Capital Outlay Textbooks Computer Hardware & Software Other Instructional Material Other Materials & Supplies Library Media Materials Substitute Teachers		Per	School 4,281 5,050 9,013 - * r Full-Time Equiva School 50 1 39 6 6 6 r Full-Time Equiva	District 4,293 4,701 8,521 4,266 * *	4,303 5,386 7,964	\$	3,155,432 101,956 1,355,796
Teachers/Teacher Aides (Salary & Benefits) Basic Programs ESOL Programs Exceptional Programs Career Education Programs Adult Programs * Not FEI Materials, Supplies, Operating Capital Outlay Textbooks Computer Hardware & Software Other Instructional Material Other Materials & Supplies Library Media Materials Substitute Teachers AA Salaries for Substitute teachers included in Other School Leve	el Support Services	Per	School 4,281 5,050 9,013	District 4,293 4,701 8,521 4,266 * *	4,303 5,386 7,964	\$	3,155,432 101,956 1,355,796
Teachers/Teacher Aides (Salary & Benefits) Basic Programs ESOL Programs Exceptional Programs Career Education Programs Adult Programs * Not FEI Materials, Supplies, Operating Capital Outlay Textbooks Computer Hardware & Software Other Instructional Material Other Materials & Supplies Library Media Materials Substitute Teachers AA Salaries for Substitute teachers included in Other School Leve	el Support Services	Per	School 4,281 5,050 9,013 - * ** ** ** ** ** ** ** ** **	District 4,293 4,701 8,521 4,266 * *	4,303 5,386 7,964	\$	3,155,432 101,956 1,355,796

Educational Funding Accountability Act, Florida Statute 1010.215

2019-2020 School Financial Report

District 31 Indian River

191 Sebastian Elementary School

Revenues Federal State/Local (Excludes Lottery)	<u>School*</u> 444,599 4,015,329 450	% 9.89% 89.32% 0.01%	<u>District</u> 16,560,596 149,561,122 17,794	9.89% 89.32% 0.01%	3,455 23,794	ate 5,068,063 4,030,921 2,905,724	<u>%</u> 12.67% 87.23% 0.01%
Lottery Private	35.064	0.78%	1.303.099	0.78%		1,816,286	0.09%
Total	\$ 4,495,442	100.00% \$	167,442,611	100.00%	\$ 27,276		100.00%
*School revenues based on cost							
		Per	r Full-Time Equiva		_		
K-12 Operating Costs**			School	District***	State***	•	Total Costs
Teacher/Teacher Aides (Salaries & Benefits)			5,753	5,194	5,156	\$	2,314,746
Substitute Teachers (Salaries & Benefits)			1,424	1,090	1,121		572.882
Other Instructional Personnel**** Contracted Instructional Services			1,424	1,090	228		62,882
School Administration			766	631	621		308.374
Materials/Supplies/Operating Capital Outlay			159	168	225		63.788
Food Service			1,228	571	522		494,107
Operation and Maintenance of Plant			1,185	1,143	1,018		476,631
Other School Level Support Services			502	483	228		202,032
Total School Costs**			11,173	9,444	9,119	\$	4,495,442
** Capital expenditures for new schools are not included *** Amounts reported for District and State reflect costs for all leve **** Includes some non-personnel costs, such as teacher training or District Costs: The amounts above represent school-level costs. No district	materials						
Additional Detail Information – K-12		Per	r Full-Time Equiva				
Additional Detail Information – K-12 <u>Teachers/Teacher Aides (Salary & Benefits)</u>		Per	r Full-Time Equiva <u>School</u>	District	<u>State</u>		Total Costs
		Per	<u>School</u> 5,046	District 4,293	4,303	\$	1,578,341
Teachers/Teacher Aides (Salary & Benefits)		Per	<u>School</u> 5,046 4,938	<u>District</u> 4,293 4,701	4,303 5,386	\$	1,578,341 40,000
Teachers/Teacher Aides (Salary & Benefits) Basic Programs ESOL Programs Exceptional Programs		Per	<u>School</u> 5,046	<u>District</u> 4,293 4,701 8,521	4,303 5,386 7,964	\$	1,578,341
Teachers/Teacher Aides (Salary & Benefits) Basic Programs ESOL Programs Exceptional Programs Career Education Programs		Per	<u>School</u> 5,046 4,938	<u>District</u> 4,293 4,701	4,303 5,386	\$	1,578,341 40,000
Teachers/Teacher Aides (Salary & Benefits) Basic Programs ESOL Programs Exceptional Programs	P funded	Per	<u>School</u> 5,046 4,938	<u>District</u> 4,293 4,701 8,521	4,303 5,386 7,964	\$	1,578,341 40,000
Teachers/Teacher Aides (Salary & Benefits) Basic Programs ESOL Programs Exceptional Programs Career Education Programs	P funded		School 5,046 4,938 8,545	District 4,293 4,701 8,521 4,266	4,303 5,386 7,964		1,578,341 40,000 696,405
Teachers/Teacher Aides (Salary & Benefits) Basic Programs ESOL Programs Exceptional Programs Career Education Programs Adult Programs * Not FEF	P funded		<u>School</u> 5,046 4,938	District 4,293 4,701 8,521 4,266	4,303 5,386 7,964		1,578,341 40,000 696,405
Teachers/Teacher Aides (Salary & Benefits) Basic Programs ESOL Programs Exceptional Programs Career Education Programs	P funded		School 5,046 4,938 8,545 - r Full-Time Equive School 59	District 4,293 4,701 8,521 4,266 * alent Student District 69	4,303 5,386 7,964		1,578,341 40,000 696,405 - 2,314,746 Total Costs 23,854
Teachers/Teacher Aides (Salary & Benefits) Basic Programs ESOL Programs Exceptional Programs Career Education Programs Adult Programs * Not FEF	P funded		School 5,046 4,938 8,545 - r Full-Time Equiva School 59 2	District 4,293 4,701 8,521 4,266 * alent Student District 69 2	4,303 5,386 7,964	-\$	1,578,341 40,000 696,405 * 2,314,746 * * * * * * * * * * * * *
Teachers/Teacher Aides (Salary & Benefits) Basic Programs ESOL Programs Exceptional Programs Career Education Programs Adult Programs * Not FEF Materials, Supplies, Operating Capital Outlay Textbooks Computer Hardware & Software Other Instructional Material	P funded		School 5,046 4,938 8,545 - r Full-Time Equive School 59 2 66	District 4,293 4,701 8,521 4,266 * alent Student District 69 2 72	4,303 5,386 7,964	-\$	1,578,341 40,000 696,405 - 2,314,746 Total Costs 23,854 719 26,496
Teachers/Teacher Aides (Salary & Benefits) Basic Programs ESOL Programs Exceptional Programs Career Education Programs Adult Programs * Not FEF Materials, Supplies, Operating Capital Outlay Textbooks Computer Hardware & Software Other Instructional Material Other Materials & Supplies	P funded		School 5,046 4,938 8,545 - * ** ** ** ** ** ** ** ** ** ** ** **	District 4,293 4,701 8,521 4,266 * slent Student District 69 2 72 22	4,303 5,386 7,964	-\$	1,578,341 40,000 696,405 * 2,314,746 * * 23,854 719 26,496 10,317
Teachers/Teacher Aides (Salary & Benefits) Basic Programs ESOL Programs Exceptional Programs Career Education Programs Adult Programs * Not FEF Materials, Supplies, Operating Capital Outlay Textbooks Computer Hardware & Software Other Instructional Material	P funded		School 5,046 4,938 8,545 - r Full-Time Equive School 59 2 66	District 4,293 4,701 8,521 4,266 * alent Student District 69 2 72	4,303 5,386 7,964	\$	1,578,341 40,000 696,405
Teachers/Teacher Aides (Salary & Benefits) Basic Programs ESOL Programs Exceptional Programs Career Education Programs Adult Programs * Not FEF Materials, Supplies, Operating Capital Outlay Textbooks Computer Hardware & Software Other Instructional Material Other Materials & Supplies	P funded	Per	School 5,046 4,938 8,545 - * ** ** ** ** ** ** ** ** ** ** ** **	District 4,293 4,701 8,521 4,266 4 alent Student District 69 2 72 22 3	4,303 5,386 7,964	-\$	1,578,341 40,000 696,405 * 2,314,746 * * 23,854 719 26,496 10,317
Teachers/Teacher Aides (Salary & Benefits) Basic Programs ESOL Programs Exceptional Programs Career Education Programs Adult Programs * Not FEF Materials, Supplies, Operating Capital Outlay Textbooks Computer Hardware & Software Other Instructional Material Other Materials & Supplies Library Media Materials	P funded	Per	School 5,046 4,938 8,545 - r Full-Time Equive School 59 2 66 26 6	District 4,293 4,701 8,521 4,266 4 alent Student District 69 2 72 22 3	4,303 5,386 7,964	\$	1,578,341 40,000 696,405
Teachers/Teacher Aides (Salary & Benefits) Basic Programs ESOL Programs Exceptional Programs Career Education Programs Adult Programs * Not FEF Materials, Supplies, Operating Capital Outlay Textbooks Computer Hardware & Software Other Instructional Material Other Materials & Supplies Library Media Materials Substitute Teachers		Per	School 5,046 4,938 8,545	District 4,293 4,701 8,521 4,266 * slent Student District 69 2 72 22 3 slent Student District	4,303 5,386 7,964	\$	1,578,341 40,000 696,405
Teachers/Teacher Aides (Salary & Benefits) Basic Programs ESOL Programs Exceptional Programs Career Education Programs Adult Programs * Not FEF Materials, Supplies, Operating Capital Outlay Textbooks Computer Hardware & Software Other Instructional Material Other Materials & Supplies Library Media Materials Substitute Teachers AA Salaries for Substitute teachers included in Other School Level	el Support Services	Per	School 5,046 4,938 8,545 or Full-Time Equive School 66 26 6 or Full-Time Equive School 75,42	District 4,293 4,701 8,521 4,266 * slent Student District 69 2 72 22 3 slent Student District 80.11	4,303 5,386 7,964	\$	1,578,341 40,000 696,405
Teachers/Teacher Aides (Salary & Benefits) Basic Programs ESOL Programs Exceptional Programs Career Education Programs Adult Programs * Not FEF Materials, Supplies, Operating Capital Outlay Textbooks Computer Hardware & Software Other Instructional Material Other Materials & Supplies Library Media Materials Substitute Teachers	el Support Services	Per	School 5,046 4,938 8,545	District 4,293 4,701 8,521 4,266 * slent Student District 69 2 72 22 3 slent Student District	4,303 5,386 7,964	\$	1,578,341 40,000 696,405

Educational Funding Accountability Act, Florida Statute 1010.215

2019-2020 School Financial Report

District 31 Indian River

201 Glendale Elementary School

Revenues Federal State/Local (Excludes Lottery) Lottery Private Total *School revenues based on cost	School* 546,746 4,937,854 553 43,121 \$ 5,528,274	9.89% 89.32% 0.01% 0.78%	<u>District</u> 16,560,596 149,561,122 17,794 1,303,099 167,442,611	9.89% 89.32% 0.01% 0.78% 100.00%	-	<u>State</u> 3,455,068,063 23,794,030,921 2,905,724 24,816,286 27,276,820,993	*** 12.67% 87.23% 0.01% 0.09% 100.00%
		Pe	r Full-Time Equiva				
K-12 Operating Costs**			School 3001	District***	State***		Total Costs
Teacher/Teacher Aides (Salaries & Benefits)			6,201	5,194	5,156	\$	3,329,620
Substitute Teachers (Salaries & Benefits) Other Instructional Personnel****			1,141	1,090	1,121		612,628
Contracted Instructional Services			155	1,090	228		83,377
School Administration			582	631	621		312,283
Materials/Supplies/Operating Capital Outlay			157	168	225		84,174
Food Service			591	571	522		317,223
Operation and Maintenance of Plant			991	1,143	1,018		532,010
Other School Level Support Services			479	483	228		256,959
Total School Costs** ** Capital expenditures for new schools are not included			10,297	9,444	9,119	\$	5,528,274
Additional Detail Information - K-12 <u>Teachers/Teacher Aides (Salary & Benefits)</u> Basic Programs ESOL Programs Exceptional Programs Career Education Programs		Pe	r Full-Time Equiva <u>School</u> 5,285 5,765 9,140	Alent Student District 4,293 4,701 8,521 4,266	State 4,303 5,386 7,964 4,208	\$	Total Costs 2,053,022 137,155 1,139,443
Teachers/Teacher Aides (Salary & Benefits) Basic Programs ESOL Programs Exceptional Programs Career Education Programs	FEFP funded	Pe	<u>School</u> 5,285 5,765	<u>District</u> 4,293 4,701 8,521	4,303 5,386 7,964	_	2,053,022 137,155 1,139,443
Teachers/Teacher Aides (Salary & Benefits) Basic Programs ESOL Programs Exceptional Programs Career Education Programs	FEFP funded	Pe	<u>School</u> 5,285 5,765	<u>District</u> 4,293 4,701 8,521	4,303 5,386 7,964	\$	2,053,022 137,155
Teachers/Teacher Aides (Salary & Benefits) Basic Programs ESOL Programs Exceptional Programs Career Education Programs Adult Programs * Not	FEFP funded		School 5,285 5,765 9,140 - r Full-Time Equiva	District 4,293 4,701 8,521 4,266	4,303 5,386 7,964	_	2,053,022 137,155 1,139,443 3,329,620
Teachers/Teacher Aides (Salary & Benefits) Basic Programs ESOL Programs Exceptional Programs Career Education Programs Adult Programs * Not Materials, Supplies, Operating Capital Outlay	FEFP funded		School 5,285 5,765 9,140 - r Full-Time Equiva School	District 4,293 4,701 8,521 4,266 * alent Student District	4,303 5,386 7,964	\$	2,053,022 137,155 1,139,443 3,329,620
Teachers/Teacher Aides (Salary & Benefits) Basic Programs ESOL Programs Exceptional Programs Career Education Programs Adult Programs * Not Materials, Supplies, Operating Capital Outlay Textbooks	FEFP funded		School 5,285 5,765 9,140 - r Full-Time Equive School 61	District 4,293 4,701 8,521 4,266 * alent Student District 69	4,303 5,386 7,964	_	2,053,022 137,155 1,139,443 * 3,329,620 Total Costs 32,869
Teachers/Teacher Aides (Salary & Benefits) Basic Programs ESOL Programs Exceptional Programs Career Education Programs Adult Programs * Not Materials, Supplies, Operating Capital Outlay Textbooks Computer Hardware & Software	FEFP funded		School 5,285 5,765 9,140 - * r Full-Time Equiva School 61 1	District 4,293 4,701 8,521 4,266 * alent Student District 69 2	4,303 5,386 7,964	\$	2,053,022 137,155 1,139,443 * 3,329,620 Total Costs 32,869 719
Teachers/Teacher Aides (Salary & Benefits) Basic Programs ESOL Programs Exceptional Programs Career Education Programs Adult Programs * Not Materials, Supplies, Operating Capital Outlay Textbooks Computer Hardware & Software Other Instructional Material	FEFP funded		School 5,285 5,765 9,140 	District 4,293 4,701 8,521 4,266 * alent Student District 69 2 72	4,303 5,386 7,964	\$	2,053,022 137,155 1,139,443 * 3,329,620 Total Costs 32,869 719 30,170
Teachers/Teacher Aides (Salary & Benefits) Basic Programs ESOL Programs Exceptional Programs Career Education Programs Adult Programs * Not Materials, Supplies, Operating Capital Outlay Textbooks Computer Hardware & Software Other Instructional Material Other Materials & Supplies	FEFP funded		School 5,285 5,765 9,140 	District 4,293 4,701 8,521 4,266 * alent Student District 69 2 72 22	4,303 5,386 7,964	\$	2,053,022 137,155 1,139,443 * 3,329,620 Total Costs 32,869 719 30,170 17,808
Teachers/Teacher Aides (Salary & Benefits) Basic Programs ESOL Programs Exceptional Programs Career Education Programs Adult Programs * Not Materials, Supplies, Operating Capital Outlay Textbooks Computer Hardware & Software Other Instructional Material	FEFP funded		School 5,285 5,765 9,140 	District 4,293 4,701 8,521 4,266 * alent Student District 69 2 72	4,303 5,386 7,964	\$	2,053,022 137,155 1,139,443 3,329,620 Total Costs 32,869 719 30,170 17,808 2,607
Teachers/Teacher Aides (Salary & Benefits) Basic Programs ESOL Programs Exceptional Programs Career Education Programs Adult Programs * Not Materials, Supplies, Operating Capital Outlay Textbooks Computer Hardware & Software Other Instructional Material Other Materials & Supplies	FEFP funded	Pe	School 5,285 5,765 9,140 	District 4,293 4,701 8,521 4,266 * alent Student District 69 2 72 22 3	4,303 5,386 7,964	\$	2,053,022 137,155 1,139,443 * 3,329,620 Total Costs 32,869 719 30,170 17,808
Teachers/Teacher Aides (Salary & Benefits) Basic Programs ESOL Programs Exceptional Programs Career Education Programs Adult Programs * Not Materials, Supplies, Operating Capital Outlay Textbooks Computer Hardware & Software Other Instructional Material Other Materials & Supplies Library Media Materials	FEFP funded	Pe	School 5,285 5,765 9,140 	District 4,293 4,701 8,521 4,266 * alent Student District 69 2 72 22 3 alent Student	4,303 5,386 7,964	\$	2,053,022 137,155 1,139,443 3,329,620 Total Costs 32,869 719 30,170 17,808 2,607 84,174
Teachers/Teacher Aides (Salary & Benefits) Basic Programs ESOL Programs Exceptional Programs Career Education Programs Adult Programs * Not Materials, Supplies, Operating Capital Outlay Textbooks Computer Hardware & Software Other Instructional Material Other Materials & Supplies Library Media Materials Substitute Teachers		Pe	School 5,285 5,765 9,140 r Full-Time Equiva School 61 1 57 33 5 r Full-Time Equiva School School	District 4,293 4,701 8,521 4,266 * slent Student District 69 2 72 22 3 slent Student District	4,303 5,386 7,964	\$	2,053,022 137,155 1,139,443 3,329,620 Total Costs 32,869 719 30,170 17,808 2,607 84,174
Teachers/Teacher Aides (Salary & Benefits) Basic Programs ESOL Programs Exceptional Programs Career Education Programs Adult Programs * Not Materials, Supplies, Operating Capital Outlay Textbooks Computer Hardware & Software Other Instructional Material Other Materials & Supplies Library Media Materials Substitute Teachers ^A Salaries for Substitute teachers included in Other School	Level Support Services	Pe	School 5,285 5,765 9,140 r Full-Time Equive School 61 1 57 33 5 r Full-Time Equive School 71,04	District 4,293 4,701 8,521 4,266 * alent Student District 69 2 72 22 3 alent Student District 80.11	4,303 5,386 7,964	\$	2,053,022 137,155 1,139,443 3,329,620 Total Costs 32,869 719 30,170 17,808 2,607 84,174 Total Costs 38,145
Teachers/Teacher Aides (Salary & Benefits) Basic Programs ESOL Programs Exceptional Programs Career Education Programs Adult Programs * Not Materials, Supplies, Operating Capital Outlay Textbooks Computer Hardware & Software Other Instructional Material Other Materials & Supplies Library Media Materials Substitute Teachers	Level Support Services	Pe	School 5,285 5,765 9,140 r Full-Time Equiva School 61 1 57 33 5 r Full-Time Equiva School School	District 4,293 4,701 8,521 4,266 * slent Student District 69 2 72 22 3 slent Student District	4,303 5,386 7,964	\$	2,053,022 137,155 1,139,443 3,329,620 Total Costs 32,869 719 30,170 17,808 2,607 84,174

Educational Funding Accountability Act, Florida Statute 1010.215

2019-2020 School Financial Report

District 31 Indian River

221 Indian River Academy

Revenues Federal State/Local (Excludes Lo Lottery Private Total *School reve	ttery)	School* 436,820 3,945,069 442 34,451 \$ 4,416,781	9.89% 89.32% 0.01% 0.78% 100.00%	District 16,560,596 149,561,122 17,794 1,303,099 167,442,611	9.89% 89.32% 0.01% 0.78% 100.00%	-\$	<u>State</u> 3,455,068,063 23,794,030,921 2,905,724 24,816,286 27,276,820,993	12.67% 87.23% 0.01% 0.09% 100.00%
Schoolieve	nues based on cost		Pe	r Full-Time Equiva	lent Student			
K-12 Operating Costs** Teacher/Teacher Aides (Salaries & Benefits)			<u>School</u> 5,228	District*** 5,194	State*** 5,156	\$	<u>Total Costs</u> 2,312,854
Substitute Teachers (Sal	aries & Benefits)				100,000	-1	, T-	
Other Instructional Perso	nnel****			1,429	1,090	1,121		631,999
Contracted Instructional	Services			132	164	228		58,421
School Administration				814	631	621		360,178
Materials/Supplies/Opera	ting Capital Outlay			176	168	225		78,058
Food Service Operation and Maintenar	es of Dlant			706 1.019	571 1,143	522 1,018		312,097
Other School Level Supp				480	483	228		450,680 212,494
Total School Costs**	ort Services			9.984	9,444	9,119		4,416,781
	Salary & Benefits) ms			r Full-Time Equiva <u>School</u> 4,624 4,666 7,712 - *	lent Student <u>District</u> 4,293 4,701 8,521 4,266 *	<u>State</u> 4,303 5,386 7,964 4,208	\$	Total Costs 1,472,132 176,600 664,122
							Φ	2,312,654
			Pe	r Full-Time Equiva				
Materials, Supplies, Oper	ating Capital Outlay			School	District		_	Total Costs
Textbooks Computer Hardware & So	Shuara			62	69 2		\$	27,545 24
Other Instructional Mater				82	72			49.975
Other Materials & Supplie				30	22			43,573
Library Media Materials	•			1	3			513
							-\$	78,058
			Pe	r Full-Time Equiva	lent Student			
Substitute Teachers				School	District			Total Costs
	Substitute teachers included in Other School Lev	el Support Services		112.68	80.11		\$	49,933
	Substitute teachers included with Teacher/Teach			1.63	1.16			724
Denents for	Substitute teachers included with reacher reacti	ei alues beliellts		1.03	1, 10		_	
							\$	50,657

Educational Funding Accountability Act, Florida Statute 1010.215

2019-2020 School Financial Report

District 31 Indian River

271 Oslo Middle School

Revenues Federal State/Local (Excludes Lottery) Lottery Private Total *School revenues based on cost	School* 785,692 7,095,852 794 61,966 \$ 7,944,304	9.89% 89.32% 0.01% 0.78% 100.00%	<u>District</u> 16,560,596 149,561,122 17,794 1,303,099 167,442,611	9.89% 89.32% 0.01% 0.78% 100.00%	7	State 3,455,068,063 23,794,030,921 2,905,724 24,816,286 \$ 27,276,820,993	12.67% 87.23% 0.01% 0.09% 100.00%
		Per	Full-Time Equiva				
K-12 Operating Costs** Teacher/Teacher Aides (Salaries & Benefits)			<u>School</u> 4.602	District***	State*** 5.156	\$	Total Costs
Substitute Teachers (Salaries & Benefits)			4,002	5,194	5, 156	3	4,242,138
Other Instructional Personnel****			1.045	1,090	1,121		963,462
Contracted Instructional Services			138	164	228		126,769
School Administration			599	631	621		552.145
Materials/Supplies/Operating Capital Outlay			128	168	225		118,013
Food Service			543	571	522		500,569
Operation and Maintenance of Plant			1,149	1,143	1,018		1,058,941
Other School Level Support Services			415	483	228		382,267
Total School Costs** ** Capital expenditures for new schools are not included			8,619	9,444	9,119	\$	7,944,304
District Costs: The amounts above represent school-level costs. No district Costs: The amounts above represent school-level costs. No district Costs: No district Cos	ct level costs have be		Full-Time Equiva <u>School</u> 3,695 4,347	lent Student <u>District</u> 4,293 4,701	<u>State</u> 4,303 5,386	\$	Total Costs 2,742,793 50,293
Exceptional Programs			8,633	8,521	7,964		1,449,052
Career Education Programs				4,266	4,208		-
Adult Programs * Not FE	FP funded		*	*	*		*
						\$	4,242,138
		Per	Full-Time Equiva	lent Student			
Materials, Supplies, Operating Capital Outlay			School	District			Total Costs
Textbooks			52	69		\$	48,239
Computer Hardware & Software			2	2			1,672
Other Instructional Material			69	72			63,859
Other Materials & Supplies			5	22			4,242
Library Media Materials			-	3		-\$	118,013
		Per	Full-Time Equiva	lent Student		Þ	118,013
Substitute Teachers				District			Total Costs
Substitute Teachers AA Selection for Substitute teachers included in Other School Lea	val Sunnart Samilana		School	<u>District</u>		ď.	Total Costs
Salaries for Substitute teachers included in Other School Lev	COMMITTED TO THE PROPERTY OF T		<u>School</u> 71.20	80.11		\$	65,656
	COMMITTED TO THE PROPERTY OF T		School			\$ 	

Educational Funding Accountability Act, Florida Statute 1010.215

2019-2020 School Financial Report

District 31 Indian River

9.89%

District

16,560,596

9.89%

<u>State</u> 3,455,068,063

<u>%</u> 12.67%

291 Sebastian River High School

School*

1,514,468

Revenues Federal

Federal	1,514,468	9.89%	16,560,596	9.89%		3,455,068,063	12.67%
State/Local (Excludes Lottery)	13,677,686	89.32%	149,561,122	89.32%		23,794,030,921	87.23%
Lottery	1,531	0.01%	17,794	0.01%		2,905,724	0.01%
Private	119,442	0.78%	1,303,099	0.78%	_	24,816,286	0.09%
	15,313,128	100.00% \$	167,442,611	100.00%		\$ 27,276,820,993	100.00%
*School revenues based on cost							
W 40.0 W 40.4 W		Pei	r Full-Time Equival				
K-12 Operating Costs**			School	District***	State***	_	Total Costs
Teacher/Teacher Aides (Salaries & Benefits)			4,347	5,194	5,156	\$	8,033,728
Substitute Teachers (Salaries & Benefits)							
Other Instructional Personnel****			804	1,090	1,121		1,486,258
Contracted Instructional Services			168	164	228		309,969
School Administration			601	631	621		1,111,137
Materials/Supplies/Operating Capital Outlay			280	168	225		517,799
Food Service			419	571	522		774,439
Operation and Maintenance of Plant			1,234	1,143	1,018		2,281,346
Other School Level Support Services			432	483	228		798,452
Total School Costs**			8,285	9,444	9,119	\$	15,313,128
** Capital expenditures for new schools are not included							
*** Amounts reported for District and State reflect costs for all levels of	students, not cos	st by school type					
**** Includes some non-personnel costs, such as teacher training mate	erials						
District Costs: The amounts above represent school-level costs. No district lev		en included.					
Additional Detail Information K-12		Per	r Full-Time Equival	lent Student			
Teachers/Teacher Aides (Salary & Benefits)			<u>School</u>	<u>District</u>	<u>State</u>		Total Costs
Basic Programs			3,764	4,293	4,303	\$	5,001,444
ESOL Programs			4.042	4.701	5.386		118,265
Exceptional Programs			6,860	8,521	7,964		2,250,726
Career Education Programs			4,092	4,266	4,208		663,293
Adult Programs * Not FEFP fu	nded		*	*	*		*
						<u></u>	
						Ð	8,033,728
		Do	. Full Time Farmer	lont Student		4	8,033,728
Statewists Counties Operating Capital Outland		Per	r Full-Time Equival			Ф	
Materials, Supplies, Operating Capital Outlay		Per	<u>School</u>	District		·	Total Costs
Textbooks		Per	School 93	District 69		\$	<u>Total Costs</u> 172,601
Textbooks Computer Hardware & Software		Per	<u>School</u> 93 3	District 69 2		·	<u>Total Costs</u> 172,601 6,431
Textbooks Computer Hardware & Software Other Instructional Material		Per	<u>School</u> 93 3 111	<u>District</u> 69 2 72		·	Total Costs 172,601 6,431 207,281
Textbooks Computer Hardware & Software Other Instructional Material Other Materials & Supplies		Per	<u>School</u> 93 3 111 69	District 69 2 72 22		·	Total Costs 172,601 6,431 207,281 126,727
Textbooks Computer Hardware & Software Other Instructional Material		Per	<u>School</u> 93 3 111	<u>District</u> 69 2 72		\$	Total Costs 172,601 6,431 207,281 126,727 4,758
Textbooks Computer Hardware & Software Other Instructional Material Other Materials & Supplies			<u>School</u> 93 3 111 69 3	District 69 2 72 22 3		·	Total Costs 172,601 6,431 207,281 126,727
Textbooks Computer Hardware & Software Other Instructional Material Other Materials & Supplies Library Media Materials			<u>School</u> 93 3 111 69 3	District 69 2 72 22 3 ent Student		\$	Total Costs 172,601 6,431 207,281 126,727 4,758 517,799
Textbooks Computer Hardware & Software Other Instructional Material Other Materials & Supplies Library Media Materials Substitute Teachers			<u>School</u> 93 3 111 69 3	District 69 2 72 22 3		\$	Total Costs 172,601 6,431 207,281 126,727 4,758 517,799 Total Costs
Textbooks Computer Hardware & Software Other Instructional Material Other Materials & Supplies Library Media Materials	pport Services		<u>School</u> 93 3 111 69 3	District 69 2 72 22 3 ent Student		\$	Total Costs 172,601 6,431 207,281 126,727 4,758 517,799
Textbooks Computer Hardware & Software Other Instructional Material Other Materials & Supplies Library Media Materials Substitute Teachers	••		School 93 3 111 69 3 Full-Time Equival School	District 69 2 72 22 3 lent Student District		\$	Total Costs 172,601 6,431 207,281 126,727 4,758 517,799 Total Costs 110,957
Textbooks Computer Hardware & Software Other Instructional Material Other Materials & Supplies Library Media Materials Substitute Teachers AA Salaries for Substitute teachers included in Other School Level Su	••		School 93 3 111 69 3 Full-Time Equival School 60.02	District 69 2 72 22 3 ent Student District 80.11		\$	Total Costs 172,601 6,431 207,281 126,727 4,758 517,799 Total Costs

Educational Funding Accountability Act, Florida Statute 1010.215

2019-2020 School Financial Report

District 31 Indian River

44,101

301 Liberty Magnet School

Revenues Federal State/Local (Excludes Lottery) Lottery Private Total *School revenues based on cost	School* 508,622 4,593,540 514 40,114 \$ 5,142,790	9.89% 89.32% 0.01% 0.78% 100.00%	District 16,560,596 149,561,122 17,794 1,303,099 167,442,611	9.89% 89.32% 0.01% 0.78% 100.00%	\$	<u>State</u> 3,455,068,063 23,794,030,921 2,905,724 24,816,286 27,276,820,993	12.67% 87.23% 0.01% 0.09% 100.00%
		Per	Full-Time Equiva	lent Student			
K-12 Operating Costs** Teacher/Teacher Aides (Salaries & Benefits) Substitute Teachers (Salaries & Benefits)			<u>School</u> 5,558	District*** 5,194	State*** 5,156	\$	Total Costs 3,012,367
Other Instructional Personnel**** Contracted Instructional Services			951 136	1,090 164	1,121 228		515,619 73,980
School Administration Materials/Supplies/Operating Capital Outlay Food Service			574 115 560	631 168 571	621 225 522		310,846 62,463 303,358
Operation and Maintenance of Plant Other School Level Support Services Total School Costs**			1,092 502 9,488	1,143 483 9,444	1,018 228 9,119	<u>.</u>	592,085 272,072 5,142,790
*** Capital expenditures for new schools are not included *** Amounts reported for District and State reflect costs for a **** Includes some non-personnel costs, such as teacher tra District Costs: The amounts above represent school-level costs. No	ining materials						
Additional Detail Information - K-12		Per	Full-Time Equiva				
Teachers/Teacher Aides (Salary & Benefits)			School	District			27 AV 2011 AV 2011
				<u>District</u>	<u>State</u>		Total Costs
Basic Programs			4,651	4,293	4,303	\$	1,872,051
ESOL Programs			4,651 4,824	4,293 4,701	4,303 5,386	\$	1,872,051 74,143
ESOL Programs Exceptional Programs			4,651	4,293 4,701 8,521	4,303 5,386 7,964	\$	1,872,051
ESOL Programs Exceptional Programs Career Education Programs	ot FEFP funded		4,651 4,824 8,591	4,293 4,701	4,303 5,386	\$	1,872,051 74,143 1,066,173
ESOL Programs Exceptional Programs Career Education Programs Adult Programs * No	ot FEFP funded	Per	4,651 4,824 8,591 - •	4,293 4,701 8,521 4,266 *	4,303 5,386 7,964		1,872,051 74,143
ESOL Programs Exceptional Programs Career Education Programs Adult Programs * No	ot FEFP funded	Per	4,651 4,824 8,591 - - Full-Time Equival School	4,293 4,701 8,521 4,266 ** lent Student District	4,303 5,386 7,964	\$	1,872,051 74,143 1,066,173 3,012,367
ESOL Programs Exceptional Programs Career Education Programs Adult Programs * No Materials, Supplies, Operating Capital Outlay Textbooks	ot FEFP funded	Per	4,651 4,824 8,591 - • Full-Time Equival School 61	4,293 4,701 8,521 4,266 * ent Student District 69	4,303 5,386 7,964		1,872,051 74,143 1,066,173 - 3,012,367 <u>*</u> 3,012,367 <u>*</u> <u>*</u>
ESOL Programs Exceptional Programs Career Education Programs Adult Programs * No Materials, Supplies, Operating Capital Outlay Textbooks Computer Hardware & Software	ot FEFP funded	Per	4,651 4,824 8,591 - * Full-Time Equival School 61 9	4,293 4,701 8,521 4,266 * dent Student District 69 2	4,303 5,386 7,964	\$	1,872,051 74,143 1,066,173 * 3,012,367 * * * * * * * * * * * * * * * * * *
ESOL Programs Exceptional Programs Career Education Programs Adult Programs * No Materials, Supplies, Operating Capital Outlay Textbooks Computer Hardware & Software Other Instructional Material	ot FEFP funded	Per	4,651 4,824 8,591 - • Full-Time Equival School 61	4,293 4,701 8,521 4,266 * ent Student District 69	4,303 5,386 7,964	\$	1,872,051 74,143 1,066,173 - 3,012,367 <u>*</u> 3,012,367 <u>*</u> <u>*</u>
ESOL Programs Exceptional Programs Career Education Programs Adult Programs * No Materials, Supplies, Operating Capital Outlay Textbooks Computer Hardware & Software	ot FEFP funded		4,651 4,824 8,591 - Full-Time Equival School 61 9 43 - 3	4,293 4,701 8,521 4,266 ** Ident Student District 69 2 72 22 3	4,303 5,386 7,964	\$	1,872,051 74,143 1,066,173 * 3,012,367 * * * * * * * * * * * * * * * * * * *
ESOL Programs Exceptional Programs Career Education Programs Adult Programs * No Materials, Supplies, Operating Capital Outlay Textbooks Computer Hardware & Software Other Instructional Material Other Materials & Supplies	ot FEFP funded		4,651 4,824 8,591 - • Full-Time Equival School 61 9 43	4,293 4,701 8,521 4,266 ** Ident Student District 69 2 72 22 3	4,303 5,386 7,964	\$	1,872,051 74,143 1,066,173 3,012,367 Total Costs 33,036 4,642 23,186 223 1,376
ESOL Programs Exceptional Programs Career Education Programs Adult Programs * No Materials, Supplies, Operating Capital Outlay Textbooks Computer Hardware & Software Other Instructional Material Other Materials & Supplies	ot FEFP funded		4,651 4,824 8,591 - Full-Time Equival School 61 9 43 - 3	4,293 4,701 8,521 4,266 ** Ident Student District 69 2 72 22 3	4,303 5,386 7,964	\$	1,872,051 74,143 1,066,173 3,012,367 Total Costs 33,036 4,642 23,186 223 1,376
ESOL Programs Exceptional Programs Career Education Programs Adult Programs * No Materials, Supplies, Operating Capital Outlay Textbooks Computer Hardware & Software Other Instructional Material Other Materials & Supplies Library Media Materials			4,651 4,824 8,591 - Full-Time Equival School 61 9 43 - 3	4,293 4,701 8,521 4,266 * lent Student District 69 2 72 22 3	4,303 5,386 7,964	\$	1,872,051 74,143 1,066,173 3,012,367 Total Costs 33,036 4,642 23,186 223 1,376 62,463

Florida Department of Education Educational Funding Accountability Act, Florida Statute 1010.215 2019-2020 School Financial Report **District 31 Indian River**

341 Treasure Coast Elementary School

Revenues Federal State/Local (Excludes Lottery) Lottery Private Total *School revenues based on cost	School* 594,544 5,369,536 601 46,890 \$ 6,011,572	9.89% 89.32% 0.01% 0.78% 100.00%	<u>District</u> 16,560,596 149,561,122 17,794 1,303,099 167,442,611	9.89% 89.32% 0.01% 0.78% 100.00%	7	State 3,455,068,063 23,794,030,921 2,905,724 24,816,286 \$ 27,276,820,993	12.67% 87.23% 0.01% 0.09% 100.00%
K-12 Operating Costs** Teacher/Teacher Aides (Salaries & Benefits)		Per	Full-Time Equiva School 4,954	lent Student District*** 5,194	State*** 5,156	\$	Total Costs 3.350.852
Substitute Teachers (Salaries & Benefits) Other Instructional Personnel**** Contracted Instructional Services			961 148	1,090 164	1,121 228	¥	649,672 99,866
School Administration Materials/Supplies/Operating Capital Outlay			501 156	631 168	621 225		338,764 105,569
Food Service Operation and Maintenance of Plant Other School Level Support Services			681 999 488	571 1,143 483	522 1,018 228		460,885 675,646 330,318
Capital expenditures for new schools are not included *Amounts reported for District and State reflect costs for all leve ****Includes some non-personnel costs, such as teacher training r District Costs: The amounts above represent school-level costs. No district	naterials	,	8,888	9,444	9,119	3	6,011,572
Additional Detail Information – K-12 Teachers/Teacher Aides (Salary & Benefits)		Per	Full-Time Equival	lent Student District	State		Total Costs
Basic Programs ESOL Programs			4,133 4,869	4,293 4,701	4,303 5,386	\$	2,256,110 130,096
Exceptional Programs Career Education Programs Adult Programs * Not FEF	P funded		9,298 - *	8,521 4,266 *	7,964 4,208 *		964,646 - *
		.				\$	3,350,852
Materials, Supplies, Operating Capital Outlay Textbooks Computer Hardware & Software Other Instructional Material Other Materials & Supplies		Per	Full-Time Equival School 56 - 77 20	District 69 2 72 22		\$	Total Costs 38,054 276 65,208
Library Media Materials		Pa-	3 Full-Time Equiva	3		-\$	2,032 105,569
Culatituta Tanahara		Fei	an error temperature bi-sit-processor				Total Conta
			School	<u>District</u>			Total Costs
Substitute Teachers AA Salarias for Substitute teachers included in Other School Leve	I Support Samines		01.90	90 11		•	62 100
	20.0		91.80 1.33	80.11 1.16		\$	62,109 901

Florida Department of Education Educational Funding Accountability Act, Florida Statute 1010.215 2019-2020 School Financial Report **District 31 Indian River**

371 Storm Grove Middle School

Revenues Federal State/Local (Excludes Lottery) Lottery Private Total *School revenues based on cost	School* 795,218 7,181,888 804 62,717 \$ 8,040,627	9.89% 89.32% 0.01% 0.78% 100.00%	<u>District</u> 16,560,596 149,561,122 17,794 1,303,099 167,442,611	9.89% 89.32% 0.01% 0.78% 100.00%	- 3	<u>State</u> 3,455,068,063 23,794,030,921 2,905,724 24,816,286 27,276,820,993	12.67% 87.23% 0.01% 0.09% 100.00%
K-12 Operating Costs** Teacher/Teacher Aides (Salaries & Benefits)		Pei	r Full-Time Equiva <u>School</u> 4,199	lent Student District*** 5,194	State*** 5,156	\$	<u>Total Costs</u> 4,469,616
Substitute Teachers (Salaries & Benefits) Other Instructional Personnel**** Contracted Instructional Services			846	1,090	1,121		900,548
Contracted instructional Services School Administration Materials/Supplies/Operating Capital Outlay			125 552 113	164 631 168	228 621 225		133,506 587,694 120,465
Food Service Operation and Maintenance of Plant			486 850	571 1,143	522 1,018		516,934 904,775
Other School Level Support Services Total School Costs** ** Capital expenditures for new schools are not included			382 7,553	483 9,444	228 9,119	\$	407,089 8,040,627
*** Amounts reported for District and State reflect costs for all lev **** Includes some non-personnel costs, such as teacher training District Costs: The amounts above represent school-level costs. No distri	materials	en included.					
Additional Detail Information – K-12 <u>Teachers/Teacher Aides (Salary & Benefits)</u>		Per	Full-Time Equiva School	lent Student <u>District</u>	<u>State</u>		Total Costs
Basic Programs ESOL Programs Exceptional Programs			3,428 4,134 6,897	4,293 4,701 8,521	4,303 5,386 7,964	\$	2,811,914 38,402 1,619,300
Career Education Programs Adult Programs * Not FE	FP funded		*	4,266	4,208	-\$	4,469,616
		Per	Full-Time Equiva				
Materials, Supplies, Operating Capital Outlay Textbooks Computer Hardware & Software Other Instructional Material Other Materials & Supplies Library Media Materials			<u>School</u> 51 1 50 11	<u>District</u> 69 2 72 22 3		\$	Total Costs 54,362 1,215 52,597 11,852
Libialy media materials							
•		Por	. Cull Time Equive	-		\$	440 120,465
Substitute Teachers		Per	Full-Time Equiva School	lent Student		\$	120,465
Substitute Teachers AA Salaries for Substitute teachers included in Other School Lev	vel Support Services	Per	Full-Time Equiva School 58.07	-		\$	
		Per	School	lent Student <u>District</u>		•	120,465 Total Costs