

**School District of Indian River County  
Report to the Community  
Fiscal Year 2018-2019**

On August 30, 2016, the voters of Indian River County, pursuant to §1011.73(2) Florida Statutes, approved the continuation of a 0.50 ad valorem millage for essential operating needs such as teachers, instructional materials, and technology in order to provide all students with high quality educational opportunities beginning July 1, 2017, and ending four (4) fiscal years later on June 30, 2021, with annual reporting to the citizenry. This advertisement is in full and complete compliance of this voter approved reporting requirement for an accounting of all proceeds received as a result of the Essential Operating Needs Millage Referendum Levy:

<b>Revenue Received from 0.50 Essential Operating Needs Levy:</b>	
0.50 Essential Operating Needs Levy:	\$ 8,918,804
Rollforward of Prior Year Collections:	\$ 3,672,883
<b>Total Levy and Rollforward:</b>	<b>\$ 12,591,687</b>
<b>Teaching Personnel:</b>	
<ul style="list-style-type: none"> <li>• Art Teachers, Music Teachers, Physical Education Teachers, Reading Teachers, Media Specialists and Treasure Coast Technical College Welding Teacher, 50% Director of Vocational Programs</li> </ul>	\$ (7,020,062)
<b>Technology/Vocational:</b>	
<ul style="list-style-type: none"> <li>• Education Technology Specialist, System Support Technician, Network Security Specialist, Digital Media Specialist, Digital Integration Specialist, Lead Data Specialist, SIS Program Analyst, ERP Systems Analyst, ERP Computer Programmer, SIS FTE Coordinator/Trainer Specialist,</li> <li>• Vero Beach High School/Sebastian River High School Code Skool - Web Development Consultant</li> <li>• Treasure Coast Technical College Certified Nursing Program Exam Applications/CAN Student Livescan background screening</li> <li>• Treasure Coast Technical College Phlebotomy Technician CPT Online Exam</li> <li>• Treasure Coast Technical College Supplies for Welding Program</li> <li>• Treasure Coast Technical College Core Curriculum Training Guide Textbooks</li> <li>• SRHS Welding Steel</li> <li>• College Entrance Examination Board</li> <li>• Network Infrastructure Technology Related Supplies</li> <li>• Instructional Technology Textbooks</li> <li>• Naviance College and Career Readiness Program</li> <li>• Fiber Optic systems and optic cable electronics</li> <li>• Phone System Software Districtwide</li> <li>• Upgraded Web filtering system</li> <li>• Purchased software to support online testing system configuration</li> <li>• Repair of laptops out of warranty</li> <li>• Upgraded MDFs (Main Distribution Frames) and IDFs (Intermediate Distribution Frames) at various schools</li> <li>• Unify analyze Performance Matters Observation Platform</li> <li>• Renewed Canvas Learning Management System (LMS) software</li> <li>• Training and Professional Development services for FOCUS Student Information System (SIS) and DOE surveys</li> <li>• Purchased replacement projectors for failing classroom projection systems</li> <li>• Repaired and replaced classroom Audio Visual systems</li> <li>• School Messenger Website/phone notification system</li> <li>• Renewed FOCUS SIS/ERP Maintenance and Support</li> <li>• Microsoft Premier District Wide</li> <li>• Zonar GPS system support</li> <li>• Upgrade Data Room at Elementary School</li> </ul>	\$ (3,263,569)
<b>Allocated to Charter Schools:</b>	<b>\$ (1,145,978)</b>
<b>Total Expenditure:</b>	<b>\$ (11,429,609)</b>
<ul style="list-style-type: none"> <li>• Available funds received and rolled forward into 2019-2020 School Year for Encumbrances and Technology projects</li> </ul>	\$ (1,162,078)
<b>Grand Total of uses of proceeds received from the voter approved 0.50 Essential Operating Millage</b>	<b>\$ (12,591,687)</b>