

School District of Indian River County
Report to the Community
Fiscal Year 2017-2018

On August 30, 2016, the voters of Indian River County, pursuant to §1011.73(2) Florida Statutes, approved the continuation of a 0.50 ad valorem millage for essential operating needs such as teachers, instructional materials, and technology in order to provide all students with high quality educational opportunities beginning July 1, 2017, and ending four (4) fiscal years later on June 30, 2021, with annual reporting to the citizenry. This advertisement is in full and complete compliance of this voter approved reporting requirement for an accounting of all proceeds received as a result of the Essential Operating Needs Millage Referendum Levy:

Revenue Received from 0.50 Essential Operating Needs Levy:

0.50 Essential Operating Needs Levy:	\$	8,484,389
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Teaching Personnel:

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|---|----|--------------------|
| <ul style="list-style-type: none"> • Art Teachers, Music Teachers, Physical Education Teachers, Reading Teachers and Media Specialists | \$ | (2,014,738) |
|---|----|--------------------|

Technology/Vocational

- | | | |
|--|----|--------------------|
| <ul style="list-style-type: none"> • Education Technology Specialist • Upgraded Web filtering system • Purchased software to support online testing system configuration • Upgraded/Repaired PA's and Intercoms at various schools • Upgraded MDFs (Main Distribution Frames) and IDFs (Intermediate Distribution Frames) at various schools • Purchased 200 UPS's (Uninterruptible Power Supplies) to provide backup power for MDFs and IDFs • Purchased computers to replace computers that are more than 5 years old • Renewed Canvas Learning Management System (LMS) software • Training and Professional Development services for FOCUS Student Information System (SIS) and DOE surveys • Purchased replacement projectors for failing classroom projection systems • Repaired and replaced classroom Audio Visual systems • Purchased monitors to replace failing units • Renewed FOCUS SIS • Treasure Coast Technical College - Guideweld Live Real Welding Guidance System • Welding Multi-Jaw Rotating and Swivel Jaw Vice/Bench Grinder | | |
| Total Technology/Vocational: | \$ | (1,691,097) |

Allocated to Charter Schools:	\$	(1,105,672)
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Total Expenditure:	\$	(4,811,506)
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- | | | |
|---|----|--------------------|
| <ul style="list-style-type: none"> • Available funds received and rolled forward into 2018-2019 School Year for Encumbrances and Technology projects | \$ | (3,672,883) |
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Grand Total of uses of proceeds received from the voter approved 0.50 Essential Operating Millage	\$	(8,484,389)
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