

School District of Indian River County
Report to the Community
Fiscal Year 2018-2019

On August 12, 2012, the voters of Indian River County, pursuant to §1011.73(2) Florida Statutes, approved the continuation of a 0.60 ad valorem millage for essential operating needs such as teachers, instructional materials, and technology in order to provide all students with high quality educational opportunities beginning July 1, 2013, and ending four (4) fiscal years later on June 30, 2017, with annual reporting to the citizenry. This advertisement is in full and complete compliance of this voter approved reporting requirement for an accounting of all proceeds received as a result of the Essential Operating Needs Millage Referendum Levy:

Revenue Received from 0.60 Essential Operating Needs Levy:

0.60 Essential Operating Needs Levy:	\$	-
Rollforward of Prior Year Collections:	\$	456,885
Total Levy and Rollforward:	\$	456,885

Expenditure of funds received:

Technology:

- Portable Epson Powellite Projectors
- Brightlink Interactive classroom projection systems
- Projector Screens
- Repaired and replaced classroom Audio Visual systems
- Purchased monitors to replace failing units
- IB Student Database for Plagiarism
- Fuel System Software Upgrade with Operating System Upgrade
- Security Camera Additions School Entranceway
- Purchased miscellaneous computer supplies for all school sites (Screws, Velcro, Connectors, Zip Ties, Misc. Wire)
- FOCUS Student Information System (SIS) Annual Maintenance

Total Technology:	\$	(31,387)
Allocated to Charter Schools:	\$	(425,498)
Total Expenditure:	\$	(456,885)
Grand Total of uses of proceeds received from the voter approved 0.60 Essential Operating Millage:	\$	(456,885)