

**School District of Indian River County
Report to the Community
Fiscal Year 2017-2018**

On August 12, 2012, the voters of Indian River County, pursuant to §1011.73(2) Florida Statutes, approved the continuation of a 0.60 ad valorem millage for essential operating needs such as teachers, instructional materials, and technology in order to provide all students with high quality educational opportunities beginning July 1, 2013, and ending four (4) fiscal years later on June 30, 2017, with annual reporting to the citizenry. This advertisement is in full and complete compliance of this voter approved reporting requirement for an accounting of all proceeds received as a result of the Essential Operating Needs Millage Referendum Levy:

Revenue Received from 0.60 Essential Operating Needs Levy:

0.60 Essential Operating Needs Levy:	\$	-
Rollforward of Prior Year Collections:	\$	4,246,275
Total Levy and Rollforward:	\$	4,246,275

Expenditure of funds received:

Science, French, World Religion and Business/Entrepreneurship textbooks, Science tools and materials, resource books, online editions, manipulatives, eBooks, additional items and shipping.	\$	(399,328)
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Technology:

- Upgraded MDFs (Main Distribution Frames) and IDFs (Intermediate Distribution Frames) at various schools
- Purchased replacement projectors for failing classroom projection systems
- Repaired and replaced classroom Audio Visual systems
- Purchased monitors to replace failing units
- Repaired security cameras at various schools
- Purchased laptops and laptop carts for various schools
- Increased district-wide Internet access speed to support classroom digital instruction
- Purchased system to aggregate Internet connections for greater speed and system redundancy
- Purchased network switches to increase computer network speeds and capacity
- Purchased replacement whiteboards for damaged units
- Purchased Learning.com system
- Purchased miscellaneous computer supplies for all school sites (power adapters, video cables)
- Purchased miscellaneous computer network supplies for all school sites (network adapters, network cables, fiber interface cards)
- Contracted services for network services
- Purchased computers to replace computers that are more than 5 years old
- Contracted services for data recovery of corrupted server
- Replaced failing cafeteria projectors
- Renewed maintenance on UPS and HVAC systems for data center
- Training and Professional Development services for FOCUS Student Information System (SIS) and DOE surveys
- Purchased printers for use at multiple school sites
- Purchased Document Cameras to replace failing classroom units
- Purchased Microsoft Power BI for advanced reporting analytics
- Purchased Kajeet Mobile Hotspots and service for Hospital Homebound students
- Purchased cabling and wiring services for multiple school sites

Total Technology:	\$	(3,390,063)
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Total Expenditure:	\$	(3,789,390)
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• Outstanding Purchase Orders issued for Technology purchases	\$	(456,885)
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Grand Total of uses of proceeds received from the voter approved 0.60 Essential Operating Millage:	\$	(4,246,275)
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