## School District of Indian River County Report to the Community - CORRECTION Fiscal Year 2016-2017

On August 12, 2012, the voters of Indian River County, pursuant to §1011.73(2) Florida Statutes, approved the continuation of a 0.60 ad valorem millage for essential operating needs such as teachers, instructional materials, and technology in order to provide all students with high quality educational opportunities beginning July 1, 2013, and ending four (4) fiscal years later on June 30, 2017, with annual reporting to the citizenry. This advertisement is in full and complete compliance of this voter approved reporting requirement for an accounting of all proceeds received as a result of the Essential Operating Needs Millage Referendum levy:

Rolfroward of Finor Yarr Collections: CORRECTION       \$ 3,342.21         Total Ley and Rolforward:       \$ 12,900.71         Expenditure of funds received:       Itementry Science:Reading textbooks, workhows, resource books, online editions, kits, manipulatives, eBooks, additional items, and shipping:       \$ (112.9)         Personnel:       \$ (112.9)       \$ (112.9)         2 Physical Education Teachers       \$ (112.9)       \$ (112.9)         5 Art Teachers       \$ (112.9)       \$ (112.9)         7 Reading Teachers       \$ (112.9)       \$ (112.9)         7 Reading Teachers       \$ (112.9)       \$ (112.9)         7 Unchased 2,497 classroom tablet PC's and charging carts for Digital Learning 1: 1 Initiative       \$ (112.9)         9 Urchased 2,497 classroom tablet PC's and charging carts for Digital Learning 1: 1 Initiative       \$ (112.9)         9 Urchased 1.2 student tablets/Pads       \$ Purchased 1.2 student tablets/Pads         9 Purchased 1.2 student tablets/Pads       \$ Purchased 1.2 student tablets/Pads         9 Purchased 1.2 student tablets/Pads       \$ Purchased 1.2 student tablets/Pads         9 Purchased Parkets and unpraded bact center electrical panel for greater system reliability       \$ Contracted services for dirextwing installations for various school sites         9 Upgraded Main Distribution services school stes       \$ Installet Fiber optic cabling upervices for discubi stis:         9 Upgr			
Rollforward of Prior Year Collections: CORRECTION       \$ 3,342,24         Total Levy and Rollforward:       \$ 12,800,70         Expenditure of funds received:       Health, Art, Music, Drama, Career, Secondary Career and Technical, and Elemenary Science-Reading textbooks, workhooks, resource books, online editions, kits, manipulatives, eBooks, additional items, and shipping:       \$ (112,9)         Personnel:       \$ (112,9)         2 Physical Education Teachers       \$ (112,9)         5 Ant Teachers       \$ (112,9)         7 Reading Teachers       \$ (112,9)         8 Orthosed 2,497 classroom tablet PCs and charging carts for Digital Learning 1:1 Initiative         9 Purchased 1,2 student tablets/Pads         9 Purchased Notygroup printers         9 Purchased ind Distribution Frames (MDP) at 5 schools         9 Upgraded Min Distribution Frames (MDP) at 5 schools         9 Upgraded Mini Distribution Frames (MDP) at 5 schools         9 Upgraded Mini Distribution frams (MDP) at 5 schools         9 Upgraded Mini Distribution frams (MDP) at 5 schools         9 Upgraded Mini Distribution for sp	· · ·		
Total Levy and Rollforward:       \$ 12,800,74         Expenditure of funds received:       Heath, Ar, Music, Drama, Carver, Secondary Carver and Technical, and Elementary Science/Reading textbooks, workbooks, resource books, online editions, kits, manipulatives, eBooks, additional items, and shipping:       \$ (112.94)         Personnel:       2       2       Physical Education Teachers       \$ (112.94)         6 Art Teachers       \$ (112.94)       \$ (381,4)         7 Reading Teachers       \$ (427,1)         7 Reading Teachers       \$ (427,1)         7 Reading Teachers       \$ (427,1)         9 Purchased 2,497 classroom tablet PC's and charging carts for Digital Learning       11         1: 11 initiative       Purchased 2,500 student and teacher computers to replace computers that are more than 5 years old         9 Purchased 12 student tablets/Pads       Purchased 12 Student tablets/Pads         9 Purchased 12 student tablets/Pads       Purchased Stop Wireless Access Points to increased wireless coverage         Upgraded Main Distribution Frames (MDF) at 5 schools       Purchased Provesional design and support serves for file true upgrades         9 Urchased Pervices for data wiring installations for various school sites       11         9 Lupgraded Data Center electrical panel for greater system reliability       Contracted services for data wiring installations and support serves for file true work upgrades and perpater system reliability         Cotintr			9,458,499
Texpenditure of funds received:         Health, Ar, Music, Dama, Career, Secondary Career and Technical, and         Elementary Science/Reading textbooks, woltbooks, resource books, online         editions, kits, manipulatives, eBooks, additional items, and shipping:       \$ (112.9)         Personnel:       \$ (381.4)         2 Physical Education Teachers       \$ (381.4)         14 Media Specialists       \$ (381.4)         2 Music Teachers       \$ (112.9)         7 Reading Teachers       \$ (427.1)         7 Intal Personnel Expenditure:       \$ (427.1)         7 Total Personnel Expenditure:       \$ (427.1)         7 Reading Teachers       \$ (427.1)         9 Purchased 2.497 classroom tablet PC's and charging carts for Digital Learning       1: Initiative         9 Purchased Vorgeoup printers       Purchased 12 student tables/iPads         9 Purchased wordgroup printers       Purchased wordgroup printers         9 Purchased function of data wring installations			
Health, Art, Music, Darma, Carear, Secondary Career and Technical, and         Elementary Science/Reading textbooks, workbooks, resource books, online         eitlons, kits, mainpulatives, edbooks, additional items, and shipping:       \$ (1,294,60)         Personnel:       \$ (112.9)         2 Physical Education Teachers       \$ (381,41)         14 Media Specialists       \$ (381,41)         2 Music Teachers       \$ (422,11)         Total Personnel Expenditure:       \$ (422,11)         Total Personnel Expenditure:       \$ (422,11)         Purchased 2,407 classroom tablet PC's and charging carts for Digital Learning       1: 1 initiative         P Purchased 2,500 student and teacher computers to replace computers that are more than 5 years oid       Purchased vorgeoup printers         Purchased 720 Wireless Access Points to increased wireless coverage       Upgraded Main Distribution Frames (MDF) at 5 schools         P updrased professional design and support services for fiber upgrades       Upgraded Main Distribution Frames (MDF) at 5 schools         Purchased vervices for ada wiring installations for various school sites       1         Purchased vervices for ada wiring installations       Farger ada mather a sterm erystem reliability         Contracted services for network switch installations       Parchased services for fact and wiring installations         Purchased adu upgraded headend contorol system for school based security cameras at multip	•	Ф	12,800,704
Elementary Science/Reading textbooks, workbooks, resource books, online editions, kits, manipulatives, eBooks, additional items, and shipping: \$ (1,294,64) Personnel: \$ (112,9) 6 At Teachers \$ (381,4) 14 Media Specialists \$ (385,4) 7 Reading Teachers \$ (110,8) 7 Reading Teachers \$ (100,8) 9 Purchased 2,497 classroom tablet PC's and charging carts for Digital Learning 1: 1 Initiative Purchased 2,497 classroom tablet PC's and charging carts for Digital Learning 1: 1 Initiative Purchased 2,497 classroom tablet PC's and charging carts for Digital Learning 1: 1 Initiative Purchased 12 student and teacher computers to replace computers that are more than 5 years old Purchased 12 student specialty laptops for Project Lead the Way initiative Purchased 12 student specialty laptops for Project Lead the Way initiative Purchased Norkfordup printers Purchased Network Hardware components for fiber network upgrades Purchased India Gas and support services for fiber network upgrades Purchased Network Hardware components for fiber network upgrades Purchased Network Hardware components for Subout Stool Sites Purchased Network Hardware components for Stool Sites Purchased nutliple sites for distict servers Purchased Nutliple sites for distict servers Purchased Nutliple sites for Higher Stytem Center AC and UPS systems Purchased Nutliple sites for FOCUS Student Information System Purchased Nutle Portesional Aservices for FOCUS Student Information System Purchase			
editions, kits, manipulatives, eBooks, additional items, and shipping:           9         (1,294,60           Personnel:         5         (112,9)           2         Physical Education Teachers         5         (182,9)           14         Media Specialists         5         (182,9)           2         Music Teachers         5         (192,9)           7         Reading Teachers         5         (142,9)           7         Purchased 2,407 classroom tablet PC's and charging carts for Digital Learning         1: 1 initiative           9         Purchased 2,500 student and teacher computers to replace computers that are more than 5 years old         9           9         Purchased 12.500 student tablets/Pads         9         9           9         Purchased 12.500 student and teacher computers to replace computers that are more than 5 years old         9         Purchased 750 Wireless Access Points to increased wireless coverage         9           9         Purchased robissional design and support stroices for fiber nugrades         9         9           9         Purchased robissional design and support stroices for theory upgrades         9         10           9         Upgraded Main Distribution Frames (MDP) at 5 schools         9         10         10           9         Contracted services for data wiring installations for various s	-		
Personncl:       \$ (112.9         2 Physical Education Teachers       \$ (381.4)         14 Media Specialists       \$ (382.5)         2 Music Teachers       \$ (112.9)         7 Reading Teachers       \$ (112.9)         7 Total Personnel Expenditure:       \$ (122.9)         7 Total Personnel Expenditure:       \$ (122.9)         7 Technology:       \$ (1.928.0)         9 Purchased 2.497 classroom tablet PCs and charging carts for Digital Learning       1:1 Initiative         9 Purchased 12 student aduets/Pads       9         9 Purchased 12 student tablets/Pads       9         9 Purchased T20 Wireless Access Points to increased wireless coverage       9         9 Upgraded Main Distribution Frames (MDF) at 5 schools       9         9 Purchased Professional design and support services for fiber upgrades       9         9 Purchased Professional design and support services for fiber upgrades       9         9 Purchased Ining PA speakers and amplifiers at multiple schools       9         10 Upgraded Mini Distribution upgrades at Beachmal Elementary       0         10 Contracted services for installation and support of Security Camera systems       9         11 Purchased and upgrade I beachmal Elementary       0         11 Outracted professional services for Microsoft System Center Configuration         11 Purchase		\$	(1.294.684)
2 Physical Education Teachers       \$       (112.9)         6 Ar Teachers       \$       (381.4)         14 Media Specialists       \$       (895.5)         2 Music Teachers       \$       (112.9)         7 Reading Teachers       \$       (112.9)         7 Total Personnel Expenditure:       \$       (119.28,0)         7 Purchased 2.497 classroom tablet PC's and charging carts for Digital Learning       1       1         11 Initiative       \$       (1.928,0)         9 Purchased 12 student tables/Pads       Purchased 11 Student tables/Pads       Purchased 11 Student tables/Pads         9 Purchased 11 Student tables/Pads       Purchased 11 Student tables/Pads       Purchased 11 Student tables/Pads         9 Purchased Professional design and support services for fiber upgrades       Purchased Professional design and support services for fiber upgrades         9 Upgraded Main Distribution Frames (MDF) at 5 schools       Purchased tabling and winning installations for various school sites         11 Installed Fiber optic cabling upgrades at Beachland Elementary       Contracted services for data wiring installations         0 Upgraded Main Distribution geradices at multiple schools       Upgraded district-wide Fax server system         9 Wurchased and upgraded headend control system for school based security camers at multiple schools       Upgraded Discelling and services for all school sites      <	cartons, kies, manipularios, ebooks, additional tenis, and simpping.	Ψ	(1,2) 1,001)
6 Art Teachers       \$ (381.4)         14 Media Specialists       \$ (895.5)         2 Music Teachers       \$ (427,1)         Total Personnel Expenditure:       \$ (1928.0)         Technology:       • (1928.0)         Purchased 2,497 classroon tablet PC's and charging carts for Digital Learning       1: Initiative         Purchased 12 student specially laptops for Project Lead the Way initiative       • (1928.0)         Purchased 12 student specially laptops for Project Lead the Way initiative       • Purchased 12 student specially laptops for Project Lead the Way initiative         Purchased 750 Wireless Access Points to increased wireless coverage       • Upgraded Main Distribution Frames (MDF) at 5 schools         Purchased professional design and support services for fiber upgrades       • Purchased services for atta wiring installations for various school sites         Installed Fiber optic cabling upgrades at Beachland Elementary       • Contracted services for installation and support of Security Camera systems         Purchased aditing and support soft System for School based security camera is thruthip schools       • Upgraded Molite Device Manager (MDM) licenses to manage tablets and laptops         Contracted professional services for installation and configuration services       • Purchased Microsoft Office 365 and Domain Forest migration services         Purchased Microsoft Office 365 and Domain Forest migration services       • Purchased Microsoft Office 365 and Domain Forest migration services			
14 Media Specialists       \$ (955.5         2 Music Teachers       \$ (1102.8)         7 Reading Teachers       \$ (112.8)         7 Total Personnel Expenditure:       \$ (122.8)         7 Technology:       \$ (112.8)         9 Purchased 2,307 classroon tablet PC's and charging carts for Digital Learning       1:1         1:1 Initiative       Purchased 2,500 student and teacher computers to replace computers that are more than 5 years old         9 Purchased 12 student tablets/Pads       Purchased 750 Wireless Access Points to increased wireless coverage         9 Upgraded Main Distribution Frames (MDF) at 5 schools       Purchased 750 Wireless Access Points to increased wireless coverage         9 Upgraded Data Center electrical panel for greater system reliability       Contracted services for attwirin installations         0 Contracted services for ant writing installations       Replaced failing PA speakers and amplifiers at multiple schools         9 Upgraded Data Genet electrical panel for greater system reliability       Contracted services for installation and support of Security Camera systems         9 Purchased Holing M viring installations       Purchased CCMD installation and onfiguration         9 Purchased Mobile Device Manager (MDM) licenses to manage tablets and laptogs         9 Contracted professional services for identity management system upgrades and laptogs         9 Contracted vervices for installation and configuration         9 Purchase			(112,997)
2 Music Teachers       \$ (110.8)         7 Reading Teachers       \$ (427,1)         Total Personnel Expenditure:       \$ (1.928,0)         Technology:         P urchased 2,497 classroon tablet PC's and charging carts for Digital Learning 1:1 Initiative       \$ (1.928,0)         P urchased 12 student specially laptops for Project Lead the Way initiative       \$ (1.928,0)         P urchased 12 student specially laptops for Project Lead the Way initiative       \$ urchased non-drop of the specially laptops for Project Lead the Way initiative         P urchased 12 student specially laptops for Stochools       \$ urchased professional design and support services for fiber upgrades         P Upgraded Main Distribution Frames (MDF) at 5 schools       \$ urparadet Data Center electrical panel for greater system reliability         Contracted services for atta wiring installations for various school sites       \$ Installat Fiber optic cabling upgrades at Beachhand Elementary         Contracted services for installation and support of Security Camera systems       \$ Purchased and upgradet headend control system for school based security camera systems         P urchased Mobile Device Manager (MDM) licenses to manage tablets and laptops       \$ Contracted professional services for identity management system upgrades and         P urchased Microsoft Office 365 and Domain Forest migration services       \$ Purchased Microsoft Office 365 and Domain Forest migration services         P urchased Microsoft Office 365 and Domain Forest migration services			(381,437)
S       (427.1)         Total Personnel Expenditure:       S       (1,928,02)         Technology:       Purchased 2,497 classroon tablet PC's and charging carts for Digital Learning <ol> <li>1: Initiative</li> <li>Purchased 2,500 student and teacher computers to replace computers that are             more than 5 years old</li> <li>Purchased 112 student tablets/Pads</li> <li>Purchased 112 student tablets/Pads</li> <li>Purchased 750 Wireless Access Points to increased wireless coverage</li> <li>Upgraded Main Distribution Frames (MDF) at 5 schools</li> <li>Purchased Network Hardware components for fiber retwork upgrades</li> <li>Purchased Network Hardware components for fiber retwork upgrades</li> <li>Purchased Network Hardware components for fiber retwork upgrades</li> <li>Upgraded Data Center electrical panel for greater system reliability</li> <li>Contracted services for data wiring installations</li> <li>Replaced failing PA speakers and amplifiers at multiple schools</li> <li>Upgraded district-wide Fax server system</li> <li>Purchased and upgrade headend control system for school based security             cameras at multiple sites</li> <li>Contracted services for installation and support of Security Camera systems</li> <li>Purchased Meirosoft Office 365 and Domain Forest migration services</li> <li>Purchased Microsoft Office 365 and Domain Forest migration services</li> <li>Purchased Microsoft Office 365 and Domain Forest migration services</li> <li>Purchased Microsoft Office 365 and Domain Forest migration services</li> <li>Purchased Microsoft Office 365 and Domain Forest migration services</li> <li>Purchased Microsoft Office 365 and Do</li></ol>			(110,857)
Technology:         Purchased 2.497 classroom tablet PC's and charging carts for Digital Learning <ol> <li>1:1 Initiative</li> <li>Purchased 2.500 student and teacher computers to replace computers that are             more than 5 years old</li> <li>Purchased 112 student tablets/iPads</li> <li>Purchased 1750 Wireless Access Points to increased wireless coverage</li> <li>Upgraded Main Distribution Frames (MDF) at 5 schools</li> <li>Purchased professional design and support services for fiber upgrades</li> <li>Purchased professional design and support services for fiber upgrades</li> <li>Upgraded Data Center electrical panel for greater system reliability</li> <li>Contracted services for data wiring installations for various school sites</li> <li>Installed Fiber optic cabling upgrades at Beachland Elementary</li> <li>Contracted acibing and wiring installations and support of security Camera systems</li> <li>Purchased adili strict-wide Fax server system</li> <li>Purchased cabling and wiring services for all school sites</li> <li>Purchased and upgraded headend control system for school based security             cameras at multiple sites</li> <li>Contracted services for installation and support of Security Camera systems</li> <li>Purchased Mobile Device Manager (MDM) licenses to manage tablets and                  laptops</li> <li>Contracted professional services for identity management system upgrades and                  Renewed MW are licensing for district servers</li> <li>Purchased minetance and support for Data Center A/C and UPS systems</li> <li>Renewed minetance and support for Data Center A/C and UPS systems</li> <li>Renewed network Intrusion Detectoin System</li> <li>Renewevice an</li></ol>			(427,199)
<ul> <li>Purchased 2,497 classroom tablet PC's and charging carts for Digital Learning         <ol> <li>Initiative</li> <li>Purchased 2.500 student and teacher computers to replace computers that are             more than 5 years old</li> <li>Purchased 12 student specialty laptops for Project Lead the Way initiative</li> <li>Purchased 112 student tablets/Pads</li> <li>Purchased T05 Wireless Access Points to increased wireless coverage</li> <li>Upgraded Main Distribution Frames (MDF) at 5 schools</li> <li>Purchased Rottwork Hardware components for fiber network upgrades</li> <li>Upgraded Data Center electrical panel for greater system reliability</li> <li>Contracted services for ada wiring installations for various school sites</li> <li>Installed Fiber optic cabing upgrades at Beachland Elementary</li> <li>Contracted services for network switch installations</li> <li>Replaced failing PA speakers and amplifiers at multiple schools</li> <li>Upgraded district-wide Fax server system</li> <li>Purchased and upgradet headend control system for school based security             cameras at multiple sites</li> <li>Contracted services for instructs for identity management system upgrades and             laptograde professional services for identity management system upgrades and             laptograding professional services for identity management system services</li> <li>Purchased miscellaneous computer supplies for all school sites (power adapters,             video cables, network flatfwinson Detection System</li> </ol></li></ul> <li>Purchased miscellaneous computer supplies for all school sites (power adapters,             video cables, network flatfwinson Detection System</li> <li>Purchased miscellaneous computer supplies for all school sites (power adapters,             video cables, network flatfwinson</li>	Total Personnel Expenditure:	\$	(1,928,027)
<ul> <li>Purchased 2,497 classroom tablet PC's and charging carts for Digital Learning         <ol> <li>Initiative</li> <li>Purchased 2.500 student and teacher computers to replace computers that are             more than 5 years old</li> <li>Purchased 12 student specialty laptops for Project Lead the Way initiative</li> <li>Purchased 112 student tablets/Pads</li> <li>Purchased T05 Wireless Access Points to increased wireless coverage</li> <li>Upgraded Main Distribution Frames (MDF) at 5 schools</li> <li>Purchased Rottwork Hardware components for fiber network upgrades</li> <li>Upgraded Data Center electrical panel for greater system reliability</li> <li>Contracted services for ada wiring installations for various school sites</li> <li>Installed Fiber optic cabing upgrades at Beachland Elementary</li> <li>Contracted services for network switch installations</li> <li>Replaced failing PA speakers and amplifiers at multiple schools</li> <li>Upgraded district-wide Fax server system</li> <li>Purchased and upgradet headend control system for school based security             cameras at multiple sites</li> <li>Contracted services for instructs for identity management system upgrades and             laptograde professional services for identity management system upgrades and             laptograding professional services for identity management system services</li> <li>Purchased miscellaneous computer supplies for all school sites (power adapters,             video cables, network flatfwinson Detection System</li> </ol></li></ul> <li>Purchased miscellaneous computer supplies for all school sites (power adapters,             video cables, network flatfwinson Detection System</li> <li>Purchased miscellaneous computer supplies for all school sites (power adapters,             video cables, network flatfwinson</li>	Fechnology:		
<ul> <li>Purchased 2,500 student and teacher computers to replace computers that are more than 5 years old</li> <li>Purchased 12 student specialty laptops for Project Lead the Way initiative</li> <li>Purchased 112 student tablets/iPads</li> <li>Purchased 700 Wireless Access Points to increased wireless coverage</li> <li>Upgraded Main Distribution Frames (MDF) at 5 schools</li> <li>Purchased 700 Wireless Access Points to increased wireless coverage</li> <li>Upgraded Data Center electrical panel for greater system reliability</li> <li>Contracted services for data wiring installations for various school sites</li> <li>Installed Fiber optic cabling upgrades at Beachland Elementary</li> <li>Contracted services for network switch installations</li> <li>Replaced failing PA speakers and amplifrers at multiple schools</li> <li>Upgraded district-wide Fax server system</li> <li>Purchased and upgrade headend control system for school based security cameras at multiple sites</li> <li>Contracted services for installation and support of Security Camera systems</li> <li>Purchased and upgrade headend control system for school based security cameras at multiple sites</li> <li>Contracted services for identity management system upgrades and laptops</li> <li>Contracted professional services for identity management system upgrades and</li> <li>Renewed WW are licensing for district servers</li> <li>Purchased Microsoft Office 365 and Domain Forest migration services</li> <li>Purchased maintenance and support for Data Center A/C and UPS systems</li> <li>Renewed work work and ensuing for district servers</li> <li>Purchased secure Planing (ERP) system (FOCUS)</li> <li>Contracted for configuration of the forture services for FOCUS systems</li> <li>Renewed Autors Antinyability (ECU System (ACCUS)</li> <li>Contracted functing of a sortices for FOCUS systems</li> <li>Renewed Autore and support for Data Center A/C and UPS systems</li>     &lt;</ul>		g	
more than 5 years old           Purchased 12 student specially laptops for Project Lead the Way initiative           Purchased 112 student tablets/iPads           Purchased Norkgroup printers           Purchased Main Distribution Frames (MDF) at 5 schools           Purchased professional design and support services for fiber upgrades           Purchased professional design and support services for fiber upgrades           Upgraded Main Distribution Frames (MDF) at 5 schools           Purchased professional design and support services for fiber upgrades           Upgraded Data Center electrical panel for greater system reliability           Contracted services for network switch installations           Replaced failing PA speakers and amplifiers at multiple schools           Upgraded district-wide Fax server system           Purchased and upgraded headend control system for school based security cameras at multiple sites           Contracted services for installation and configuration           Manager (SCCM) installation and configuration           Purchased Mobile Device Manager (MDM) licenses to manage tablets and laptops           Contracted professional services for identity management system upgrades and           Renewed MW are licensing for district servers           Purchased miscellaneous computer supplies for all school sites (power adapters, video cables, network adapters)           Purchased district web and e-mail filtering software and appliance			
<ul> <li>Purchased 12 student specialty laptops for Project Lead the Way initiative</li> <li>Purchased 112 student tablets/Pads</li> <li>Purchased 750 Wireless Access Points to increased wireless coverage</li> <li>Upgraded Main Distribution Frames (MDF) at 5 schools</li> <li>Purchased professional design and support services for fiber upgrades</li> <li>Pugraded Data Center electrical panel for greater system reliability</li> <li>Contracted services for data wiring installations for various school sites</li> <li>Installed Fiber optic cabling upgrades at Beachland Elementary</li> <li>Contracted services for network switch installations</li> <li>Replaced failing PA speakers and amplifiers at multiple schools</li> <li>Upgraded district-wide Fax server system</li> <li>Purchased cabling and wiring services for all school sites</li> <li>Purchased cabling and wiring services for all school sites</li> <li>Purchased and upgraded headend control system for school based security cameras at multiple sites</li> <li>Contracted services for installation and support of Security Camera systems</li> <li>Purchased Mobile Device Manager (MDM) licenses to manage tablets and laptops</li> <li>Contracted professional services for identity management system upgrades and</li> <li>Renewed VM Ware licensing for district servers</li> <li>Purchased Microsoft Office 365 and Domain Forest migration services</li> <li>Purchased maintenance and support for Data Center AC and UPS systems</li> <li>Renewed istrict web and e-mail filtering software and appliance</li> <li>Renewed iterix wing anyot for Student Information System (FOCUS)</li> <li>Purchased licensing and services for FOCUS sustem electronic form builder for IEF's, 504 plans, MTSS, ELL</li> <li>Training and Professional Development services for FOCUS systems</li> <li>Purchased 300 document cameras</li> <li>Purchased district web and enpianee System (LMS) software</li> <li>Purchas</li></ul>			
<ul> <li>Purchased vorkgroup printers</li> <li>Purchased 750 Wrieless Access Points to increased wireless coverage</li> <li>Upgraded Main Distribution Frames (MDF) at 5 schools</li> <li>Purchased Professional design and support services for fiber upgrades</li> <li>Purchased Network Hardware components for fiber network upgrades</li> <li>Upgraded Data Center electrical panel for greater system reliability</li> <li>Contracted services for data wiring installations for various school sites</li> <li>Installed Fiber optic cabling upgrades at Beachland Elementary</li> <li>Contracted services for atten wiring installations for various school sites</li> <li>Upgraded district-wide Fax server system</li> <li>Purchased cabling and wiring services for all school sites</li> <li>Purchased district-wide Fax server system</li> <li>Purchased and upgraded headend control system for school based security cameras at multiple sites</li> <li>Contracted services for installation and support of Security Camera systems</li> <li>Purchased Mobile Device Manager (MDM) licenses to manage tablets and laptops</li> <li>Contracted professional services for identity management system upgrades and</li> <li>Renewed MW are licensing for district servers</li> <li>Purchased maintenance and support for Data Center A/C and UPS systems</li> <li>Renewed district web as and support for Data Center A/C and UPS systems</li> <li>Renewed district web and e-mail filtering software and apliance</li> <li>Renewed district web and support for Data Center A/C and UPS systems</li> <li>Renewed district web and support for Data Center A/C and UPS systems</li> <li>Renewed district web and support of Application Analyst for the conversion and implementation of Application Analyst for the conversion and support for DAta Center A/C and UPS systems</li> <li>Renewed district web and e-mail filtering software and appliance</li> <li>Renewed district web and e-mail filtering so</li></ul>			
<ul> <li>Purchased vorkgroup printers</li> <li>Purchased 750 Wireless Access Points to increased wireless coverage</li> <li>Upgraded Main Distribution Frames (MDF) at 5 schools</li> <li>Purchased Professional design and support services for fiber upgrades</li> <li>Purchased Network Hardware components for fiber network upgrades</li> <li>Upgraded Data Center electrical panel for greater system reliability</li> <li>Contracted services for data wiring installations for various school sites</li> <li>Installed Fiber optic cabling upgrades at Beachland Elementary</li> <li>Contracted services for network switch installations</li> <li>Replaced failing PA speakers and amplifiers at multiple schools</li> <li>Upgraded cabling and wiring services for all school sites</li> <li>Purchased cabling and wiring services for all school sites</li> <li>Purchased act appring the sites</li> <li>Contracted services for installation and support of Security Camera systems</li> <li>Purchased Mobile Device Manager (MDM) licenses to manage tablets and laptops</li> <li>Contracted professional services for identity management system upgrades and</li> <li>Renewed Mobile Device Manager (MDM) licenses to manage tablets and laptops</li> <li>Contracted professional services for identity management system upgrades and</li> <li>Renewed Mobile Device Manager (MDM) licenses to manage tablets and laptops</li> <li>Contracted professional services for identity management system upgrades and</li> <li>Renewed Mistric web and e-mail filtering software and appliance</li> <li>Purchased district web and e-mail filtering software and appliance</li> <li>Renewed district web and e-mail filtering software and appliance</li> <li>Renewed finding for sunset position of Application Analyst for the conversion and implementation of the FOCUS student Information System</li> <li>Purchased 300 document cameras</li> <li>Purchased 300 document cameras</li> <li>Purchase</li></ul>			
<ul> <li>Purchased 750 Wireless Access Points to increased wireless coverage</li> <li>Upgraded Main Distribution Frames (MDF) at 5 schools</li> <li>Purchased professional design and support services for fiber upgrades</li> <li>Upgraded Data Center electrical panel for greater system reliability</li> <li>Contracted services for atta wiring installations for various school sites</li> <li>Installed Fiber optic cabling upgrades at Beachland Elementary</li> <li>Contracted services for network switch installations</li> <li>Replaced failing PA speakers and amplifiers at multiple schools</li> <li>Upgraded district-wide Fax server system</li> <li>Purchased and upgraded headend control system for school based security cameras at multiple sites</li> <li>Contracted services for installation and support of Security Camera systems</li> <li>Purchased and upgraded headend control system for school based security cameras at multiple sites</li> <li>Contracted professional services for Microsoft System Center Configuration Manager (SCCM) installation and configuration</li> <li>Purchased Mobile Device Manager (MDM) licenses to manage tablets and laptops</li> <li>Contracted professional services for identity management system upgrades and</li> <li>Renewed VM Ware licensing for district servers</li> <li>Purchased miscendaneous computer supplies for all school sites (power adapters, video cables, network adapters)</li> <li>Purchased mintenance and support for Data Center A/C and UPS systems</li> <li>Renewed elstrict web and e-mail filtering software and appliance</li> <li>Renewed service and support for Student Information System (FOCUS)</li> <li>Contracted for configuration, support, and professional development for new Enterprise Resource Planning (ERP) system (FOCUS systems</li> <li>Contracted for configuration, support, and professional development for mew Enterprise Resource Planning (ERP) system (ILMS) software</li> <li>Purchased 300</li></ul>			
<ul> <li>Purchased professional design and support services for fiber upgrades</li> <li>Purchased Network Hardware components for fiber network upgrades</li> <li>Upgraded Data Center electrical panel for greater system reliability</li> <li>Contracted services for data wiring installations for various school sites</li> <li>Installed Fiber optic cabling upgrades at Beachland Elementary</li> <li>Contracted services for network switch installations</li> <li>Replaced failing PA speakers and amplifiers at multiple schools</li> <li>Upgraded district-wide Fax server system</li> <li>Purchased and upgraded headend control system for school based security cameras at multiple sites</li> <li>Contracted services for installation and support of Security Camera systems</li> <li>Purchased professional services for Microsoft System Center Configuration Manager (SCCM) installation and configuration</li> <li>Purchased Mobile Device Manager (MDM) licenses to manage tablets and laptops</li> <li>Contracted professional services for all school sites (power adapters, video cables, network adapters)</li> <li>Purchased Microsoft Office 365 and Domain Forest migration services</li> <li>Purchased miscellaneous computer supplies for all school sites (power adapters, video cables, network dapters)</li> <li>Purchased network Intrusion Detection System</li> <li>Renewed district web and e-mail filtering software and appliance</li> <li>Renewed network Intrusion Detection System (FOCUS)</li> <li>Contracted for configuration, support, and professional development for new Enterprise Resource Planning (ERP) system (FOCUS)</li> <li>Purchased Joe classroom trojectors to replace failing units</li> <li>Renewed 300 classroom projectors to replace failing units</li> <li>Renewed TM tools software</li> <li>Purchased 300 classroom projectors to replace failing units</li> <li>Renewed classroom projectors to replace failing units</li> <li>Renewed classroom</li></ul>	÷		
<ul> <li>Purchased Network Hardware components for fiber network upgrades</li> <li>Upgraded Data Center electrical panel for greater system reliability</li> <li>Contracted services for data wiring installations for various schools sites</li> <li>Installed Fiber optic cabling upgrades at Beachland Elementary</li> <li>Contracted services for network switch installations</li> <li>Replaced failing PA speakers and amplifiers at multiple schools</li> <li>Upgraded district-wide Fax server system</li> <li>Purchased cabling and wiring services for all school sites</li> <li>Purchased and upgraded headend control system for school based security cameras at multiple sites</li> <li>Contracted services for installation and support of Security Camera systems</li> <li>Purchased mobile Device Manager (MDM) licenses to manage tablets and laptops</li> <li>Contracted professional services for identity management system upgrades and</li> <li>Renewed VM Ware licensing for district servers</li> <li>Purchased miscellancous computer supplies for all school sites (power adapters, video cables, network adapters)</li> <li>Purchased miscellancous computer supplies for all school sites (power adapters, video cables, network adapters)</li> <li>Purchased miscellancous computer supplies for all school sites (power adapters, video cables, network adapters)</li> <li>Purchased miscellancous computer supplies for all school sites (power adapters, video cables, network adapters)</li> <li>Purchased ad services for FOCUS sustem lectronic form builder for EFS, 504 plans, MTSS, ELL</li> <li>Purchased licensing and services for FOCUS sustem lectronic form builder for EFS, 504 plans, MTSS, ELL</li> <li>Purchased 300 document cameras</li> <li>Purchased 234 microphones for classroom</li></ul>			
<ul> <li>Upgraded Data Center electrical panel for greater system reliability</li> <li>Contracted services for data wiring installations for various school sites</li> <li>Installed Fiber optic cabling upgrades at Beachland Elementary</li> <li>Contracted services for network switch installations</li> <li>Replaced failing PA speakers and amplifiers at multiple schools</li> <li>Upgraded district-wide Fax server system</li> <li>Purchased and upgraded headend control system for school based security cameras at multiple sites</li> <li>Contracted services for installation and support of Security Camera systems</li> <li>Purchased professional services for Microsoft System Center Configuration Manager (SCCM) installation and configuration</li> <li>Purchased Mobile Device Manager (MDM) licenses to manage tablets and laptops</li> <li>Contracted professional services for identity management system upgrades and</li> <li>Renewed VM Ware licensing for district servers</li> <li>Purchased microsoft Office 365 and Domain Forest migration services</li> <li>Purchased maintenance and support for Data Center A/C and UPS systems</li> <li>Renewed district web and e-mail filtering software and appliance</li> <li>Renewed and support for Student Information System (FOCUS)</li> <li>Contracted for configuration, support, and professional development for new Enterprise Resource Planning (ERP) system (FOCUS)</li> <li>Purchased Jicensing and services for FOCUS custom electronic form builder for IEPs, 504 plans, MTSS, ELL</li> <li>Training and Professional Development services for FOCUS systems</li> <li>Continued funding for sunset position of Application Analyst for the conversion and implementation of the FOCUS Student Information System</li> <li>Purchased 300 document cameras</li> <li>Purchased 300 document cameras</li> <li>Purchased 234 microphones for classroom voice lift systems</li> <li>Renewed Canvas Learning Management System (LMS) softw</li></ul>			
<ul> <li>Contracted services for data wiring installations for various school sites</li> <li>Installed Fiber optic cabling upgrades at Beachland Elementary</li> <li>Contracted services for network switch installations</li> <li>Replaced failing PA speakers and amplifiers at multiple schools</li> <li>Upgraded district-wide Fax server system</li> <li>Purchased and upgraded headend control system for school based security cameras at multiple sites</li> <li>Contracted services for installation and support of Security Camera systems</li> <li>Purchased and upgraded headend control system Center Configuration Manager (SCCM) installation and configuration</li> <li>Purchased Mobile Device Manager (MDM) licenses to manage tablets and laptops</li> <li>Contracted professional services for identity management system upgrades and</li> <li>Renewed VM Ware licensing for district servers</li> <li>Purchased miscellaneous computer supplies for all school sites (power adapters, video cables, network adapters)</li> <li>Purchased maintenance and support for Data Center A/C and UPS systems</li> <li>Renewed district web and e-mail filtering software and appliance</li> <li>Renewed network Intrusion Detection System</li> <li>Renewed network Intrusion Detection System</li> <li>Renewed service and support, and professional development for new Enterprise Resource Planning (ERP) system (FOCUS)</li> <li>Contracted functing for sunset position of Application Analyst for the conversion and implementation of the FOCUS Student Information System</li> <li>Purchased 300 document cameras</li> <li>Purchased 300 document cameras</li> <li>Purchased 234 microphones for classroom voice lift systems</li> <li>Renewed Canvas Learning Management System (LMS) software</li> <li>Renewed Canvas Learning Management System (LMS) software</li> <li>Purchased 234 microphones for classroom voice lift systems</li> <li>Purchased 174 Globisens Science Lab Discs Total Te</li></ul>	· · · · ·		
<ul> <li>Contracted services for network switch installations</li> <li>Replaced failing PA speakers and amplifiers at multiple schools</li> <li>Upgraded district-wide Fax server system</li> <li>Purchased cabling and wiring services for all school sites</li> <li>Purchased cabling and wiring services for all school sites</li> <li>Purchased and upgraded headend control system for school based security cameras at multiple sites</li> <li>Contracted services for installation and support of Security Camera systems</li> <li>Purchased professional services for Microsoft System Center Configuration Manager (SCCM) installation and configuration</li> <li>Purchased Mobile Device Manager (MDM) licenses to manage tablets and laptops</li> <li>Contracted professional services for identity management system upgrades and</li> <li>Renewed VM Ware licensing for district servers</li> <li>Purchased miscellaneous computer supplies for all school sites (power adapters, video cables, network adapters)</li> <li>Purchased miscellaneous computer supplies for all school sites (power adapters, video cables, network adapters)</li> <li>Purchased district web and e-mail filtering software and appliance</li> <li>Renewed derivice and support for Student Information System (FOCUS)</li> <li>Contracted for configuration, support, and professional development for new Enterprise Resource Planning (ERP) system (FOCUS)</li> <li>Purchased funding for sunset position of Application Analyst for the conversion and implementation of the FOCUS Student Information System</li> <li>Purchased 300 document cameras</li> <li>Purchased 300 document cameras</li> <li>Purchased 234 microphones for classroom voice lift systems</li> <li>Renewed TIM tools software</li> <li>Repaired classroom projectors to replace failing units</li> <li>Renewed 174 Globisens Science Lab Discs</li> <li>Total Technology:</li> <li>\$ (4,858,83</li> <li>Allocated to Charter Schools:</li></ul>			
<ul> <li>Replaced failing PA speakers and amplifiers at multiple schools</li> <li>Upgraded district-wide Fax server system</li> <li>Purchased and upgraded headend control system for school based security cameras at multiple sites</li> <li>Contracted services for installation and support of Security Camera systems</li> <li>Purchased professional services for Microsoft System Center Configuration Manager (SCCM) installation and configuration</li> <li>Purchased Mobile Device Manager (MDM) licenses to manage tablets and laptops</li> <li>Contracted professional services for identity management system upgrades and</li> <li>Renewed VM Ware licensing for district servers</li> <li>Purchased microsoft Office 365 and Domain Forest migration services</li> <li>Purchased maintenance and support of Data Center A/C and UPS systems</li> <li>Renewed district web and e-mail filtering software and appliance</li> <li>Renewed anintenance and support for Data Center A/C and UPS systems</li> <li>Renewed network Intrusion Detection System</li> <li>Renewed service and support for Student Information System (FOCUS)</li> <li>Contracted for configuration, support, and professional development for new Enterprise Resource Planning (ERP) system (FOCUS)</li> <li>Purchased Juensing and services for FOCUS custom electronic form builder for IEPs, 504 plans, MTSS, ELL</li> <li>Training and Professional Development services for FOCUS systems</li> <li>Continued funding for sunset position of Application Analyst for the conversion and implementation of the FOCUS Student Information System</li> <li>Purchased 300 classroom projectors to replace failing units</li> <li>Renewed Canvas Learning Management System (LMS) software</li> <li>Purchased Cassroom Audio Visual system hardware for upgrading and repairing classroom technology at all school sites</li> <li>Purchased didobiens Science Lab Discs</li> <li>Total Expenditure:</li> <li>(4,858,83</li> </ul>			
<ul> <li>Upgraded district-wide Fax server system</li> <li>Purchased cabling and wiring services for all school sites</li> <li>Purchased and upgraded headend control system for school based security cameras at multiple sites</li> <li>Contracted services for installation and support of Security Camera systems</li> <li>Purchased professional services for Microsoft System Center Configuration Manager (SCCM) installation and configuration</li> <li>Purchased Mobile Device Manager (MDM) licenses to manage tablets and laptops</li> <li>Contracted professional services for identity management system upgrades and</li> <li>Renewed VM Ware licensing for district servers</li> <li>Purchased Microsoft Office 365 and Domain Forest migration services</li> <li>Purchased Microsoft Office 365 and Domain Forest migration services</li> <li>Purchased miscellaneous computer supplies for all school sites (power adapters, video cables, network adapters)</li> <li>Purchased maintenance and support for Data Center A/C and UPS systems</li> <li>Renewed district web and e-mail filtering software and appliance</li> <li>Renewed district web and e-mail filtering software and appliance</li> <li>Renewed service and support for Student Information System (FOCUS)</li> <li>Contracted for configuration, support, and professional development for new Enterprise Resource Planning (ERP) system (FOCUS)</li> <li>Purchased Japan, MTSS, ELL</li> <li>Training and Professional Development services for FOCUS systems</li> <li>Continued funding for sunset position of Application Analyst for the conversion and implementation of the FOCUS Student Information System</li> <li>Purchased 300 classroom projectors to replace failing units</li> <li>Renewed Clarvas Learning Management System (LMS) software</li> <li>Purchased Classroom Audio Visual system hardware for upgrading and repairing classroom technology at all school sites</li> <li>Purchased 174 Globisens Science Lab Di</li></ul>			
<ul> <li>Purchased cabling and wiring services for all school sites</li> <li>Purchased and upgraded headend control system for school based security cameras at multiple sites</li> <li>Contracted services for installation and support of Security Camera systems</li> <li>Purchased professional services for Microsoft System Center Configuration Manager (SCCM) installation and configuration</li> <li>Purchased Mobile Device Manager (MDM) licenses to manage tablets and laptops</li> <li>Contracted professional services for identity management system upgrades and</li> <li>Renewed VM Ware licensing for district servers</li> <li>Purchased microsoft Office 365 and Domain Forest migration services</li> <li>Purchased miscellaneous computer supplies for all school sites (power adapters, video cables, network adapters)</li> <li>Purchased miscellaneous computer supplies for all school sites (power adapters, video cables, network adapters)</li> <li>Purchased district web and e-mail filtering software and appliance</li> <li>Renewed district web and e-mail filtering software and appliance</li> <li>Renewed service and support for Student Information System (FOCUS)</li> <li>Contracted for configuration, support, and professional development for new Enterprise Resource Planning (ERP) system (FOCUS)</li> <li>Contructed for configuration, support, and professional development for new Enterprise Resource Planning (ERP) system (FOCUS)</li> <li>Continued funding for sunset position of Application Analyst for the conversion and implementation of the FOCUS Student Information System</li> <li>Purchased 300 dcaseroom projectors to replace failing units</li> <li>Renewed TM tools software</li> <li>Renewed TM tools software</li> <li>Purchased 234 microphones for classroom voice lift systems</li> <li>Purchased 174 Globisens Science Lab Discs Total Technology:</li> <li>Allocated to Charter Schools:</li> <li>K (4,858,85</li> <li>Allocated to Charte</li></ul>			
<ul> <li>Purchased and upgraded headend control system for school based security cameras at multiple sites</li> <li>Contracted services for installation and support of Security Camera systems</li> <li>Purchased professional services for Microsoft System Center Configuration Manager (SCCM) installation and configuration</li> <li>Purchased Mobile Device Manager (MDM) licenses to manage tablets and laptops</li> <li>Contracted professional services for identity management system upgrades and Renewed VM Ware licensing for district servers</li> <li>Purchased Microsoft Office 365 and Domain Forest migration services</li> <li>Purchased Microsoft Office 365 and Domain Forest migration services</li> <li>Purchased miscellaneous computer supplies for all school sites (power adapters, video cables, network adapters)</li> <li>Purchased maintenance and support for Data Center A/C and UPS systems</li> <li>Renewed district web and e-mail filtering software and appliance</li> <li>Renewed district web and e-mail filtering software and appliance</li> <li>Renewed service and support for Student Information System (FOCUS)</li> <li>Contracted for configuration, support, and professional development for new Enterprise Resource Planning (ERP) system (FOCUS</li> <li>Purchased licensing and services for FOCUS custom electronic form builder for IEP's, 504 plans, MTSS, ELL</li> <li>Training and Professional Development services for FOCUS systems</li> <li>Continued funding for sunset position of Application Analyst for the conversion and implementation of the FOCUS Student Information System</li> <li>Purchased 300 document cameras</li> <li>Purchased 300 classroom projectors to replace failing units</li> <li>Renewed TIM tools software</li> <li>Renewed Canvas Learning Management System (LMS) software</li> <li>Purchased 174 Globisens Science Lab Discs Total Technology:</li> <li>Allocated to Charter Schools:</li> <li>(4,858,83</li> <li>Allocate</li></ul>			
<ul> <li>Contracted services for installation and support of Security Camera systems</li> <li>Purchased professional services for Microsoft System Center Configuration Manager (SCCM) installation and configuration</li> <li>Purchased Mobile Device Manager (MDM) licenses to manage tablets and laptops</li> <li>Contracted professional services for identity management system upgrades and</li> <li>Renewed VM Ware licensing for district servers</li> <li>Purchased miscellaneous computer supplies for all school sites (power adapters, video cables, network adapters)</li> <li>Purchased maintenance and support for Data Center A/C and UPS systems</li> <li>Renewed district web and e-mail filtering software and appliance</li> <li>Renewed network Intrusion Detection System</li> <li>Renewed network Intrusion Detection System (FOCUS)</li> <li>Contracted for configuration, support, and professional development for new Enterprise Resource Planning (ERP) system (FOCUS)</li> <li>Purchased licensing and services for FOCUS custom electronic form builder for IEPs, 504 plans, MTSS, ELL</li> <li>Training and Professional Development services for FOCUS systems</li> <li>Contructed funding for sunset position of Application Analyst for the conversion and implementation of the FOCUS Student Information System</li> <li>Purchased 300 classroom projectors to replace failing units</li> <li>Renewed Canvas Learning Management System (LMS) software</li> <li>Purchased 174 Globisens Science Lab Discs</li> <li>Purchased 174 Globisens Science Lab Discs</li> <li>Purchased 174 Globisens Science Lab Discs</li> <li><b>Total Expenditure:</b></li> <li><b>(4,858,83</b></li> </ul>			
<ul> <li>Purchased professional services for Microsoft System Center Configuration Manager (SCCM) installation and configuration</li> <li>Purchased Mobile Device Manager (MDM) licenses to manage tablets and laptops</li> <li>Contracted professional services for identity management system upgrades and</li> <li>Renewed VM Ware licensing for district servers</li> <li>Purchased Microsoft Office 365 and Domain Forest migration services</li> <li>Purchased Microsoft Office 365 and Domain Forest migration services</li> <li>Purchased miscellaneous computer supplies for all school sites (power adapters, video cables, network adapters)</li> <li>Purchased maintenance and support for Data Center A/C and UPS systems</li> <li>Renewed district web and e-mail filtering software and appliance</li> <li>Renewed network Intrusion Detection System</li> <li>Renewed service and support for Student Information System (FOCUS)</li> <li>Contracted for configuration, support, and professional development for new Enterprise Resource Planning (ERP) system (FOCUS)</li> <li>Purchased licensing and services for FOCUS custom electronic form builder for IEPs, 504 plans, MTSS, ELL</li> <li>Training and Professional Development services for FOCUS systems</li> <li>Continued funding for sunset position of Application Analyst for the conversion and implementation of the FOCUS Student Information System</li> <li>Purchased 300 document cameras</li> <li>Purchased 300 classroom projectors to replace failing units</li> <li>Renewed Canvas Learning Management System (LMS) software</li> <li>Purchased 174 Globisens Science Lab Discs</li> <li>Purchased to Charter Schools:</li> <li>(4,858,83</li> </ul>			
Manager (SCCM) installation and configuration         Purchased Mobile Device Manager (MDM) licenses to manage tablets and laptops         Contracted professional services for identity management system upgrades and         Renewed VM Ware licensing for district servers         Purchased Microsoft Office 365 and Domain Forest migration services         Purchased miscellaneous computer supplies for all school sites (power adapters, video cables, network adapters)         Purchased maintenance and support for Data Center A/C and UPS systems         Renewed district web and e-mail filtering software and appliance         Renewed network Intrusion Detection System         Renewed for configuration, support, and professional development for new Enterprise Resource Planning (ERP) system (FOCUS)         Purchased licensing and services for FOCUS custom electronic form builder for IEP's, 504 plans, MTSS, ELL         Training and Professional Development services for FOCUS systems         Continued funding for sunset position of Application Analyst for the conversion and implementation of the FOCUS Student Information System         Purchased 300 document cameras         Purchased 11M tools software         Renewed TIM tools software         Renewed TIM tools software         Purchased dassroom Audio Visual system hardware for upgrading and repairing classroom Audio Visual system hardware for upgrading and repairing classroom Audio Visual system hardware for upgrading and repairing classroom Audio Visual system hardware for upgrading and repairing cl			
<ul> <li>Purchased Mobile Device Manager (MDM) licenses to manage tablets and laptops</li> <li>Contracted professional services for identity management system upgrades and</li> <li>Renewed VM Ware licensing for district servers</li> <li>Purchased Microsoft Office 365 and Domain Forest migration services</li> <li>Purchased miscellaneous computer supplies for all school sites (power adapters, video cables, network adapters)</li> <li>Purchased maintenance and support for Data Center A/C and UPS systems</li> <li>Renewed district web and e-mail filtering software and appliance</li> <li>Renewed network Intrusion Detection System</li> <li>Renewed service and support for Student Information System (FOCUS)</li> <li>Contracted for configuration, support, and professional development for new Enterprise Resource Planning (ERP) system (FOCUS)</li> <li>Purchased licensing and services for FOCUS custom electronic form builder for IEP's, 504 plans, MTSS, ELL</li> <li>Training and Professional Development services for FOCUS systems</li> <li>Continued funding for sunset position of Application Analyst for the conversion and implementation of the FOCUS Student Information System</li> <li>Purchased 300 classroom projectors to replace failing units</li> <li>Renewed TIM tools software</li> <li>Purchased 234 microphones for classroom voice lift systems</li> <li>Purchased 234 microphones for classroom voice lift systems</li> <li>Purchased 234 microphones for classroom voice lift systems</li> <li>Purchased 174 Globisens Science Lab Discs</li> <li><b>Total Expenditure:</b> \$ (4,858,83</li> </ul>			
laptopsContracted professional services for identity management system upgrades andRenewed VM Ware licensing for district serversPurchased Microsoft Office 365 and Domain Forest migration servicesPurchased miscellaneous computer supplies for all school sites (power adapters, video cables, network adapters)Purchased maintenance and support for Data Center A/C and UPS systemsRenewed district web and e-mail filtering software and applianceRenewed aervice and support for Student Information System (FOCUS)Contracted for configuration, support, and professional development for new Enterprise Resource Planning (ERP) system (FOCUS)Purchased licensing and services for FOCUS custom electronic form builder for IEP's, 504 plans, MTSS, ELLTraining and Professional Development services for FOCUS systemsContinued funding for sunset position of Application Analyst for the conversion and implementation of the FOCUS Student Information SystemPurchased 300 classroom projectors to replace failing unitsRenewed Canvas Learning Management System (LMS) softwarePurchased 234 microphones for classroom voice lift systemsPurchased 234 microphones for classroom voice lift systemsPurchased 234 microphones for classroom voice lift systemsPurchased 174 Globisens Science Lab DiscsTotal Technology:\$ (4,858,83Allocated to Charter Schools:\$ (4,858,84Allocated to Charter Schools:\$ (4,858,44			
<ul> <li>Renewed VM Ware licensing for district servers</li> <li>Purchased Microsoft Office 365 and Domain Forest migration services</li> <li>Purchased miscellaneous computer supplies for all school sites (power adapters, video cables, network adapters)</li> <li>Purchased maintenance and support for Data Center A/C and UPS systems</li> <li>Renewed district web and e-mail filtering software and appliance</li> <li>Renewed network Intrusion Detection System</li> <li>Renewed service and support for Student Information System (FOCUS)</li> <li>Contracted for configuration, support, and professional development for new Enterprise Resource Planning (ERP) system (FOCUS)</li> <li>Purchased licensing and services for FOCUS custom electronic form builder for IEP's, 504 plans, MTSS, ELL</li> <li>Training and Professional Development services for FOCUS systems</li> <li>Continued funding for sunset position of Application Analyst for the conversion and implementation of the FOCUS Student Information System</li> <li>Purchased 300 document cameras</li> <li>Purchased 300 classroom projectors to replace failing units</li> <li>Renewed TIM tools software</li> <li>Renewed Canvas Learning Management System (LMS) software</li> <li>Purchased classroom Audio Visual system hardware for upgrading and repairing classroom technology at all school sites</li> <li>Repaired electronic projection screens at multiple school sites</li> <li>Purchased 174 Globisens Science Lab Discs         <ul> <li>Total Expenditure:</li> <li>(4,858,85</li> </ul> </li> </ul>			
<ul> <li>Purchased Microsoft Office 365 and Domain Forest migration services</li> <li>Purchased miscellaneous computer supplies for all school sites (power adapters, video cables, network adapters)</li> <li>Purchased maintenance and support for Data Center A/C and UPS systems</li> <li>Renewed district web and e-mail filtering software and appliance</li> <li>Renewed network Intrusion Detection System</li> <li>Renewed network Intrusion Detection System</li> <li>Renewed service and support for Student Information System (FOCUS)</li> <li>Contracted for configuration, support, and professional development for new Enterprise Resource Planning (ERP) system (FOCUS)</li> <li>Purchased licensing and services for FOCUS custom electronic form builder for IEP's, 504 plans, MTSS, ELL</li> <li>Training and Professional Development services for FOCUS systems</li> <li>Continued funding for sunset position of Application Analyst for the conversion and implementation of the FOCUS Student Information System</li> <li>Purchased 300 document cameras</li> <li>Purchased 300 classroom projectors to replace failing units</li> <li>Renewed Canvas Learning Management System (LMS) software</li> <li>Purchased classroom Audio Visual system hardware for upgrading and repairing classroom technology at all school sites</li> <li>Repaired electronic projection screens at multiple school sites</li> <li>Purchased 174 Globisens Science Lab Discs</li> <li>Total Technology:</li> <li>(4,858,85</li> <li>Allocated to Charter Schools:</li> <li>(4,858,44</li> </ul>		d	
<ul> <li>Purchased miscellaneous computer supplies for all school sites (power adapters, video cables, network adapters)</li> <li>Purchased maintenance and support for Data Center A/C and UPS systems</li> <li>Renewed district web and e-mail filtering software and appliance</li> <li>Renewed network Intrusion Detection System</li> <li>Renewed service and support for Student Information System (FOCUS)</li> <li>Contracted for configuration, support, and professional development for new Enterprise Resource Planning (ERP) system (FOCUS)</li> <li>Purchased licensing and services for FOCUS custom electronic form builder for IEP's, 504 plans, MTSS, ELL</li> <li>Training and Professional Development services for FOCUS systems</li> <li>Continued funding for sunset position of Application Analyst for the conversion and implementation of the FOCUS Student Information System</li> <li>Purchased 300 document cameras</li> <li>Purchased 300 classroom projectors to replace failing units</li> <li>Renewed TIM tools software</li> <li>Renewed Canvas Learning Management System (LMS) software</li> <li>Purchased 234 microphones for classroom voice lift systems</li> <li>Purchased 174 Globisens Science Lab Discs</li> <li>Total Technology:</li> <li>(4,858,8:</li> <li>Allocated to Charter Schools:</li> <li>(8,554,4:</li> </ul>	÷		
video cables, network adapters)ItItPurchased maintenance and support for Data Center A/C and UPS systemsRenewed district web and e-mail filtering software and applianceRenewed network Intrusion Detection SystemRenewed service and support for Student Information System (FOCUS)Contracted for configuration, support, and professional development for new Enterprise Resource Planning (ERP) system (FOCUS)Purchased licensing and services for FOCUS custom electronic form builder for IEP's, 504 plans, MTSS, ELLTraining and Professional Development services for FOCUS systemsContinued funding for sunset position of Application Analyst for the conversion and implementation of the FOCUS Student Information SystemPurchased 300 document camerasPurchased 300 classroom projectors to replace failing unitsRenewed Canvas Learning Management System (LMS) softwarePurchased classroom Audio Visual system hardware for upgrading and repairing classroom technology at all school sitesPurchased 174 Globisens Science Lab Discs Total Technology:\$ (4,858,82 Cate Contert Schools:\$ (4,858,82 Cate Contert Schools:\$ (4,854,44	÷	rs	
<ul> <li>Renewed district web and e-mail filtering software and appliance</li> <li>Renewed network Intrusion Detection System</li> <li>Renewed service and support for Student Information System (FOCUS)</li> <li>Contracted for configuration, support, and professional development for new Enterprise Resource Planning (ERP) system (FOCUS)</li> <li>Purchased licensing and services for FOCUS custom electronic form builder for IEP's, 504 plans, MTSS, ELL</li> <li>Training and Professional Development services for FOCUS systems</li> <li>Continued funding for sunset position of Application Analyst for the conversion and implementation of the FOCUS Student Information System</li> <li>Purchased 300 document cameras</li> <li>Purchased 300 classroom projectors to replace failing units</li> <li>Renewed TIM tools software</li> <li>Renewed Canvas Learning Management System (LMS) software</li> <li>Purchased classroom Audio Visual system hardware for upgrading and repairing classroom technology at all school sites</li> <li>Purchased 174 Globisens Science Lab Discs Total Technology:</li> <li>Allocated to Charter Schools:</li> <li>\$ (4,858,82 Allocated to Charter Schools:</li> <li>\$ (8,554,44)</li> </ul>		,	
<ul> <li>Renewed network Intrusion Detection System</li> <li>Renewed service and support for Student Information System (FOCUS)</li> <li>Contracted for configuration, support, and professional development for new Enterprise Resource Planning (ERP) system (FOCUS)</li> <li>Purchased licensing and services for FOCUS custom electronic form builder for IEP's, 504 plans, MTSS, ELL</li> <li>Training and Professional Development services for FOCUS systems</li> <li>Continued funding for sunset position of Application Analyst for the conversion and implementation of the FOCUS Student Information System</li> <li>Purchased 300 document cameras</li> <li>Purchased 300 classroom projectors to replace failing units</li> <li>Renewed TIM tools software</li> <li>Renewed Canvas Learning Management System (LMS) software</li> <li>Purchased 234 microphones for classroom voice lift systems</li> <li>Purchased classroom technology at all school sites</li> <li>Purchased 174 Globisens Science Lab Discs</li> <li>Total Technology:</li> <li>(4,858,82</li> <li>Allocated to Charter Schools:</li> <li>\$ (8,554,44</li> </ul>	<ul> <li>Purchased maintenance and support for Data Center A/C and UPS systems</li> </ul>		
<ul> <li>Renewed service and support for Student Information System (FOCUS)</li> <li>Contracted for configuration, support, and professional development for new Enterprise Resource Planning (ERP) system (FOCUS)</li> <li>Purchased licensing and services for FOCUS custom electronic form builder for IEP's, 504 plans, MTSS, ELL</li> <li>Training and Professional Development services for FOCUS systems</li> <li>Continued funding for sunset position of Application Analyst for the conversion and implementation of the FOCUS Student Information System</li> <li>Purchased 300 document cameras</li> <li>Purchased 300 classroom projectors to replace failing units</li> <li>Renewed TIM tools software</li> <li>Renewed Canvas Learning Management System (LMS) software</li> <li>Purchased 234 microphones for classroom voice lift systems</li> <li>Purchased classroom technology at all school sites</li> <li>Purchased 174 Globisens Science Lab Discs</li> <li>Total Technology:</li> <li>(4,858,82</li> <li>Malocated to Charter Schools:</li> <li>\$ (8,554,44)</li> </ul>	• • • • • • • • • • • • • • • • • • • •		
<ul> <li>Contracted for configuration, support, and professional development for new Enterprise Resource Planning (ERP) system (FOCUS)</li> <li>Purchased licensing and services for FOCUS custom electronic form builder for IEP's, 504 plans, MTSS, ELL</li> <li>Training and Professional Development services for FOCUS systems</li> <li>Continued funding for sunset position of Application Analyst for the conversion and implementation of the FOCUS Student Information System</li> <li>Purchased 300 document cameras</li> <li>Purchased 300 classroom projectors to replace failing units</li> <li>Renewed TIM tools software</li> <li>Renewed Canvas Learning Management System (LMS) software</li> <li>Purchased 234 microphones for classroom voice lift systems</li> <li>Purchased classroom Audio Visual system hardware for upgrading and repairing classroom technology at all school sites</li> <li>Repaired electronic projection screens at multiple school sites</li> <li>Purchased 174 Globisens Science Lab Discs</li> <li>Total Technology:</li> <li>(4,858,82</li> <li>Allocated to Charter Schools:</li> <li>\$ (8,554,44)</li> </ul>			
Enterprise Resource Planning (ERP) system (FOCUS)         Purchased licensing and services for FOCUS custom electronic form builder for IEP's, 504 plans, MTSS, ELL         Training and Professional Development services for FOCUS systems         Continued funding for sunset position of Application Analyst for the conversion and implementation of the FOCUS Student Information System         Purchased 300 document cameras         Purchased 300 classroom projectors to replace failing units         Renewed TIM tools software         Renewed Canvas Learning Management System (LMS) software         Purchased 234 microphones for classroom voice lift systems         Purchased classroom technology at all school sites         Purchased 174 Globisens Science Lab Discs         Total Technology:       \$ (4,858,82)         Allocated to Charter Schools:       \$ (8,554,44)			
<ul> <li>Purchased licensing and services for FOCUS custom electronic form builder for IEP's, 504 plans, MTSS, ELL</li> <li>Training and Professional Development services for FOCUS systems</li> <li>Continued funding for sunset position of Application Analyst for the conversion and implementation of the FOCUS Student Information System</li> <li>Purchased 300 document cameras</li> <li>Purchased 300 classroom projectors to replace failing units</li> <li>Renewed TIM tools software</li> <li>Purchased 234 microphones for classroom voice lift systems</li> <li>Purchased classroom Audio Visual system hardware for upgrading and repairing classroom technology at all school sites</li> <li>Repaired electronic projection screens at multiple school sites</li> <li>Purchased 174 Globisens Science Lab Discs</li> <li>Total Technology:</li> <li>\$ (4,858,85</li> <li>Allocated to Charter Schools:</li> <li>\$ (472,9)</li> <li>Total Expenditure:</li> <li>\$ (8,554,44)</li> </ul>			
<ul> <li>Training and Professional Development services for FOCUS systems</li> <li>Continued funding for sunset position of Application Analyst for the conversion and implementation of the FOCUS Student Information System</li> <li>Purchased 300 document cameras</li> <li>Purchased 300 classroom projectors to replace failing units</li> <li>Renewed TIM tools software</li> <li>Renewed Canvas Learning Management System (LMS) software</li> <li>Purchased 234 microphones for classroom voice lift systems</li> <li>Purchased classroom Audio Visual system hardware for upgrading and repairing classroom technology at all school sites</li> <li>Repaired electronic projection screens at multiple school sites</li> <li>Purchased 174 Globisens Science Lab Discs         <ul> <li>Total Technology:</li> <li>(472,9)</li> <li>Total Expenditure:</li> <li>(8,554,4)</li> </ul> </li> </ul>	<ul> <li>Purchased licensing and services for FOCUS custom electronic form builder for</li> </ul>	for	
<ul> <li>Continued funding for sunset position of Application Analyst for the conversion and implementation of the FOCUS Student Information System</li> <li>Purchased 300 document cameras</li> <li>Purchased 300 classroom projectors to replace failing units</li> <li>Renewed TIM tools software</li> <li>Renewed Canvas Learning Management System (LMS) software</li> <li>Purchased 234 microphones for classroom voice lift systems</li> <li>Purchased classroom Audio Visual system hardware for upgrading and repairing classroom technology at all school sites</li> <li>Repaired electronic projection screens at multiple school sites</li> <li>Purchased 174 Globisens Science Lab Discs         <ul> <li>Total Technology:</li> <li>(472,9)</li> <li>Total Expenditure:</li> <li>(8,554,4)</li> </ul> </li> </ul>			
<ul> <li>conversion and implementation of the FOCUS Student Information System</li> <li>Purchased 300 document cameras</li> <li>Purchased 300 classroom projectors to replace failing units</li> <li>Renewed TIM tools software</li> <li>Renewed Canvas Learning Management System (LMS) software</li> <li>Purchased 234 microphones for classroom voice lift systems</li> <li>Purchased classroom Audio Visual system hardware for upgrading and repairing classroom technology at all school sites</li> <li>Repaired electronic projection screens at multiple school sites</li> <li>Purchased 174 Globisens Science Lab Discs</li> <li>Total Technology:</li> <li>\$ (4,858,85</li> <li>Allocated to Charter Schools:</li> <li>\$ (8,554,44)</li> </ul>			
<ul> <li>Purchased 300 document cameras</li> <li>Purchased 300 classroom projectors to replace failing units</li> <li>Renewed TIM tools software</li> <li>Renewed Canvas Learning Management System (LMS) software</li> <li>Purchased 234 microphones for classroom voice lift systems</li> <li>Purchased classroom Audio Visual system hardware for upgrading and repairing classroom technology at all school sites</li> <li>Repaired electronic projection screens at multiple school sites</li> <li>Purchased 174 Globisens Science Lab Discs         <ul> <li>Total Technology:</li> <li>(4,858,85)</li> </ul> </li> <li>Allocated to Charter Schools:</li> <li>(472,9)</li> <li>Total Expenditure:</li> <li>(8,554,44)</li> </ul>			
<ul> <li>Renewed TIM tools software</li> <li>Renewed Canvas Learning Management System (LMS) software</li> <li>Purchased 234 microphones for classroom voice lift systems</li> <li>Purchased classroom Audio Visual system hardware for upgrading and repairing classroom technology at all school sites</li> <li>Repaired electronic projection screens at multiple school sites</li> <li>Purchased 174 Globisens Science Lab Discs         <ul> <li>Total Technology:</li> <li>\$ (4,858,85)</li> </ul> </li> <li>Allocated to Charter Schools:</li> <li>\$ (472,9)</li> <li>Total Expenditure:</li> <li>\$ (8,554,44)</li> </ul>	<ul> <li>Purchased 300 document cameras</li> </ul>		
<ul> <li>Renewed Canvas Learning Management System (LMS) software</li> <li>Purchased 234 microphones for classroom voice lift systems</li> <li>Purchased classroom Audio Visual system hardware for upgrading and repairing classroom technology at all school sites</li> <li>Repaired electronic projection screens at multiple school sites</li> <li>Purchased 174 Globisens Science Lab Discs         <ul> <li>Total Technology:</li> <li>\$ (4,858,85)</li> <li>Allocated to Charter Schools:</li> <li>\$ (472,9)</li> <li>Total Expenditure:</li> <li>\$ (8,554,44)</li> </ul> </li> </ul>			
<ul> <li>Purchased 234 microphones for classroom voice lift systems</li> <li>Purchased classroom Audio Visual system hardware for upgrading and repairing classroom technology at all school sites</li> <li>Repaired electronic projection screens at multiple school sites</li> <li>Purchased 174 Globisens Science Lab Discs         <ul> <li>Total Technology:</li> <li>\$ (4,858,85</li> <li>Allocated to Charter Schools:</li> <li>\$ (472,92</li> <li>Total Expenditure:</li> <li>\$ (8,554,44</li> </ul> </li> </ul>			
<ul> <li>Purchased classroom Audio Visual system hardware for upgrading and repairing classroom technology at all school sites</li> <li>Repaired electronic projection screens at multiple school sites</li> <li>Purchased 174 Globisens Science Lab Discs         <ul> <li>Total Technology:</li> <li>\$ (4,858,85)</li> </ul> </li> <li>Allocated to Charter Schools:</li> <li>\$ (472,9)</li> <li>Total Expenditure:</li> <li>\$ (8,554,44)</li> </ul>			
repairing classroom technology at all school sites <ul> <li>Repaired electronic projection screens at multiple school sites</li> <li>Purchased 174 Globisens Science Lab Discs</li> <li>Total Technology:</li> <li>\$ (4,858,85</li> </ul> Allocated to Charter Schools: <ul> <li>\$ (472,92)</li> <li>Total Expenditure:</li> <li>\$ (8,554,44)</li> </ul>			
<ul> <li>Purchased 174 Globisens Science Lab Discs Total Technology: \$ (4,858,85</li> <li>Allocated to Charter Schools: \$ (472,9)</li> <li>Total Expenditure: \$ (8,554,4)</li> </ul>			
Total Technology:\$(4,858,85)Allocated to Charter Schools:\$(472,92)Total Expenditure:\$(8,554,42)			
Allocated to Charter Schools:       \$ (472,9)         Total Expenditure:       \$ (8,554,4)		ሐ	(1 050 050)
Total Expenditure: \$ (8,554,44			
•	Allocated to Charter Schools:	\$	(472,925)
•	Total Expenditure	¢	(8 554 400)
	-	Φ	(0,004,409)
<ul> <li>Available funds received and rolled forward into 2017-2018 School Year for Technology projects and current encumbrances</li> <li>\$ (4,246,2')</li> </ul>		¢	(4,246,275)
Grand Total of uses of proceeds received from the voter approved 0.60	651 5	Φ	(1,40,473)
-		\$	(12,800,764)