

**School District of Indian River County
Report to the Community - CORRECTION
Fiscal Year 2016-2017**

On August 12, 2012, the voters of Indian River County, pursuant to §1011.73(2) Florida Statutes, approved the continuation of a 0.60 ad valorem millage for essential operating needs such as teachers, instructional materials, and technology in order to provide all students with high quality educational opportunities beginning July 1, 2013, and ending four (4) fiscal years later on June 30, 2017, with annual reporting to the citizenry. This advertisement is in full and complete compliance of this voter approved reporting requirement for an accounting of all proceeds received as a result of the Essential Operating Needs Millage Referendum levy:

Revenue Received from 0.60 Essential Operating Needs Levy:

0.60 Essential Operating Needs levy:	\$ 9,458,499
Rollforward of Prior Year Collections: CORRECTION	\$ 3,342,265
Total Levy and Rollforward:	\$ 12,800,764

Expenditure of funds received:

Health, Art, Music, Drama, Career, Secondary Career and Technical, and Elementary Science/Reading textbooks, workbooks, resource books, online editions, kits, manipulatives, eBooks, additional items, and shipping:	\$ (1,294,684)
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Personnel:

2 Physical Education Teachers	\$ (112,997)
6 Art Teachers	\$ (381,437)
14 Media Specialists	\$ (895,537)
2 Music Teachers	\$ (110,857)
7 Reading Teachers	\$ (427,199)
Total Personnel Expenditure:	\$ (1,928,027)

Technology:

- ▶ Purchased 2,497 classroom tablet PC's and charging carts for Digital Learning 1:1 Initiative
- ▶ Purchased 2,500 student and teacher computers to replace computers that are more than 5 years old
- ▶ Purchased 12 student specialty laptops for Project Lead the Way initiative
- ▶ Purchased 112 student tablets/iPads
- ▶ Purchased workgroup printers
- ▶ Purchased 750 Wireless Access Points to increased wireless coverage
- ▶ Upgraded Main Distribution Frames (MDF) at 5 schools
- ▶ Purchased professional design and support services for fiber upgrades
- ▶ Purchased Network Hardware components for fiber network upgrades
- ▶ Upgraded Data Center electrical panel for greater system reliability
- ▶ Contracted services for data wiring installations for various school sites
- ▶ Installed Fiber optic cabling upgrades at Beachland Elementary
- ▶ Contracted services for network switch installations
- ▶ Replaced failing PA speakers and amplifiers at multiple schools
- ▶ Upgraded district-wide Fax server system
- ▶ Purchased cabling and wiring services for all school sites
- ▶ Purchased and upgraded headend control system for school based security cameras at multiple sites
- ▶ Contracted services for installation and support of Security Camera systems
- ▶ Purchased professional services for Microsoft System Center Configuration Manager (SCCM) installation and configuration
- ▶ Purchased Mobile Device Manager (MDM) licenses to manage tablets and laptops
- ▶ Contracted professional services for identity management system upgrades and
- ▶ Renewed VM Ware licensing for district servers
- ▶ Purchased Microsoft Office 365 and Domain Forest migration services
- ▶ Purchased miscellaneous computer supplies for all school sites (power adapters, video cables, network adapters...)
- ▶ Purchased maintenance and support for Data Center A/C and UPS systems
- ▶ Renewed district web and e-mail filtering software and appliance
- ▶ Renewed network Intrusion Detection System
- ▶ Renewed service and support for Student Information System (FOCUS)
- ▶ Contracted for configuration, support, and professional development for new Enterprise Resource Planning (ERP) system (FOCUS)
- ▶ Purchased licensing and services for FOCUS custom electronic form builder for IEP's, 504 plans, MTSS, ELL...
- ▶ Training and Professional Development services for FOCUS systems
- ▶ Continued funding for sunset position of Application Analyst for the conversion and implementation of the FOCUS Student Information System
- ▶ Purchased 300 document cameras
- ▶ Purchased 300 classroom projectors to replace failing units
- ▶ Renewed TIM tools software
- ▶ Renewed Canvas Learning Management System (LMS) software
- ▶ Purchased 234 microphones for classroom voice lift systems
- ▶ Purchased classroom Audio Visual system hardware for upgrading and repairing classroom technology at all school sites
- ▶ Repaired electronic projection screens at multiple school sites
- ▶ Purchased 174 Globisens Science Lab Discs

Total Technology:	\$ (4,858,853)
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Allocated to Charter Schools:	\$ (472,925)
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Total Expenditure:	\$ (8,554,489)
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▶ Available funds received and rolled forward into 2017-2018 School Year for Technology projects and current encumbrances	\$ (4,246,275)
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Grand Total of uses of proceeds received from the voter approved 0.60 Essential Operating Millage	\$ (12,800,764)
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