

School District of Indian River County

6500 57th Street • Vero Beach, Florida, 32967 • Telephone: 772-564-3000 • Fax: 772-564-3054

David K. Moore, Ed.D. - Superintendent

May 26, 2020

Dear Parents,

Attached is a report furnished in accordance with Florida Statute, Section 1010.215, which presents how school budget dollars were utilized for the benefit of the students of Indian River County Schools during the 2018-2019 school year. The purpose of this "School Financial Report" is to inform parents and other citizens how much money was available for each school from state and local sources, lottery dollars, federal dollars, and private donations and how the funds were spent in nine key areas. Each school's revenue allocation is based upon the percentages of district revenues by source and represents the amounts that the school utilized to cover actual recorded expenses.

The expenses are reported in total by type and also broken out with a per student cost based upon a full-time equivalent (un-weighted FTE) student. In addition, costs for teachers and teacher aides are further listed by instructional program categories, such as basic education, exceptional student education (ESE), vocational, and English for speakers of other languages (ESOL). Adult programs are not included. The materials, supplies, and operating capital outlay category is also shown by student FTE and in total by types of items purchased, such as textbooks and computers.

Please review the information provided. If you have questions or concerns regarding this report, please contact the principal of your child's school. As always, the District welcomes your interest and suggestions.

Sincerely

David K. Moore, Ed.D.

Superintendent

Educational Funding Accountability Act, Florida Statute 1010.215 2018-2019 School Financial Report

District 31 Indian River

31 Vero Beach High School (includes Freshman Learning Center)

Revenues Federal State/Local (Excludes Lottery) Lottery Private Total *School revenues based on cost	<u>School*</u> 2,372,764 19,760,396 8,920 158,333 \$ 22,300,413	% 10.64% 88.61% 0.04% 0.71% 100.00%	District 17,532,953 146,011,252 60,090 1,179,221 164,783,516	% 10.64% 88.61% 0.04% 0.71% 100.00%	_	State 3,531,298,510 22,820,063,633 9,711,526 23,411,811 \$ 26,384,485,480	% 13.38% 86.49% 0.04% 0.09% 100.00%
		Pe	r Full-Time Equiva				
K-12 Operating Costs** Teacher/Teacher Aides (Salaries & Benefits)			<u>School</u> 4,308	District*** 5,056	State*** 4,895	\$	Total Costs 11,722,980
Substitute Teachers (Salaries & Benefits)			4,500	3,030	4,000	Ψ	11,722,300
Other Instructional Personnel****			830	1,083	1,064		2,259,149
Contracted Instructional Services			189	195	235		514,378
School Administration			536	610	599		1,458,597
Materials/Supplies/Operating Capital Outlay			389	280	240		1,057,979
Food Service			316	574	548		859,755
Operation and Maintenance of Plant			1,200	1,086	971		3,265,818
Other School Level Support Services Total School Costs**			427 8,195	487 9,371	236 8,788	<u>-</u>	1,161,757 22,300,413
** Capital expenditures for new schools are not included *** Amounts reported for District and State reflect costs for all lev **** Includes some non-personnel costs, such as teacher training District Costs: The amounts above represent school-level costs. No distr	g materials	, ,,					
		_					
Additional Detail Information K-12		Pe	r Full-Time Equiva		C4-4-		Total Coata
Teachers/Teacher Aides (Salary & Benefits)		Pe	<u>School</u>	<u>District</u>	State 4.400		Total Costs
<u>Teachers/Teacher Aides (Salary & Benefits)</u> Basic Programs		Pe	<u>School</u> 3,880	<u>District</u> 4,254	4,109	\$	7,776,174
<u>Teachers/Teacher Aides (Salary & Benefits)</u> Basic Programs ESOL Programs		Pe	School 3,880 3,791	<u>District</u> 4,254 4,232	4,109 5,016	\$	7,776,174 156,781
Teachers/Teacher Aides (Salary & Benefits) Basic Programs ESOL Programs Exceptional Programs		Pe	School 3,880 3,791 6,106	<u>District</u> 4,254 4,232 8,244	4,109 5,016 7,544	\$	7,776,174 156,781 3,000,080
Teachers/Teacher Aides (Salary & Benefits) Basic Programs ESOL Programs Exceptional Programs Career Education Programs	EFP funded	Рє	School 3,880 3,791	<u>District</u> 4,254 4,232	4,109 5,016	\$	7,776,174 156,781
Teachers/Teacher Aides (Salary & Benefits) Basic Programs ESOL Programs Exceptional Programs Career Education Programs	EFP funded	Pe	School 3,880 3,791 6,106	<u>District</u> 4,254 4,232 8,244	4,109 5,016 7,544	\$	7,776,174 156,781 3,000,080
Teachers/Teacher Aides (Salary & Benefits) Basic Programs ESOL Programs Exceptional Programs Career Education Programs	EFP funded		School 3,880 3,791 6,106 4,280	District 4,254 4,232 8,244 4,184 *	4,109 5,016 7,544	<u> </u>	7,776,174 156,781 3,000,080 789,945
Teachers/Teacher Aides (Salary & Benefits) Basic Programs ESOL Programs Exceptional Programs Career Education Programs Adult Programs * Not FE	EFP funded		School 3,880 3,791 6,106 4,280 *	District 4,254 4,232 8,244 4,184 *	4,109 5,016 7,544	<u> </u>	7,776,174 156,781 3,000,080 789,945 * 11,722,980
Teachers/Teacher Aides (Salary & Benefits) Basic Programs ESOL Programs Exceptional Programs Career Education Programs	EFP funded		School 3,880 3,791 6,106 4,280	District 4,254 4,232 8,244 4,184 *	4,109 5,016 7,544	<u> </u>	7,776,174 156,781 3,000,080 789,945
Teachers/Teacher Aides (Salary & Benefits) Basic Programs ESOL Programs Exceptional Programs Career Education Programs Adult Programs * Not FE	EFP funded		School 3,880 3,791 6,106 4,280 * er Full-Time Equiva School	District 4,254 4,232 8,244 4,184 * slent Student District	4,109 5,016 7,544	\$	7,776,174 156,781 3,000,080 789,945 * 11,722,980
Teachers/Teacher Aides (Salary & Benefits) Basic Programs ESOL Programs Exceptional Programs Career Education Programs Adult Programs * Not FE	EFP funded		School 3,880 3,791 6,106 4,280 * Full-Time Equiva School 181 18 126	District 4,254 4,232 8,244 4,184 * student Student District 140 6 90	4,109 5,016 7,544	\$	7,776,174 156,781 3,000,080 789,945 * 11,722,980 Total Costs 492,350 48,190 338,738
Teachers/Teacher Aides (Salary & Benefits) Basic Programs ESOL Programs Exceptional Programs Career Education Programs Adult Programs * Not FE	EFP funded		School 3,880 3,791 6,106 4,280 * Full-Time Equiva School 181 18 126 60	District 4,254 4,232 8,244 4,184 * slent Student District 140 6 90 30	4,109 5,016 7,544	\$	7,776,174 156,781 3,000,080 789,945 * 11,722,980 Total Costs 492,350 48,190 338,738 163,776
Teachers/Teacher Aides (Salary & Benefits) Basic Programs ESOL Programs Exceptional Programs Career Education Programs Adult Programs * Not FE	EFP funded		School 3,880 3,791 6,106 4,280 * Full-Time Equiva School 181 18 126	District 4,254 4,232 8,244 4,184 * student Student District 140 6 90	4,109 5,016 7,544	\$	7,776,174 156,781 3,000,080 789,945 * 11,722,980 Total Costs 492,350 48,190 338,738 163,776 14,925
Teachers/Teacher Aides (Salary & Benefits) Basic Programs ESOL Programs Exceptional Programs Career Education Programs Adult Programs * Not FE	EFP funded	Pe	School 3,880 3,791 6,106 4,280 * Full-Time Equiva School 181 18 126 60	District 4,254 4,232 8,244 4,184 * slent Student District 140 6 90 30 5	4,109 5,016 7,544	\$	7,776,174 156,781 3,000,080 789,945 * 11,722,980 Total Costs 492,350 48,190 338,738 163,776
Teachers/Teacher Aides (Salary & Benefits) Basic Programs ESOL Programs Exceptional Programs Career Education Programs Adult Programs * Not FE Materials, Supplies, Operating Capital Outlay Textbooks Computer Hardware & Software Other Instructional Material Other Materials & Supplies Library Media Materials	EFP funded	Pe	School 3,880 3,791 6,106 4,280 * Full-Time Equiva School 181 18 126 60 5	District 4,254 4,232 8,244 4,184 * * *	4,109 5,016 7,544	\$	7,776,174 156,781 3,000,080 789,945 * 11,722,980 Total Costs 492,350 48,190 338,738 163,776 14,925 1,057,979
Teachers/Teacher Aides (Salary & Benefits) Basic Programs ESOL Programs Exceptional Programs Career Education Programs Adult Programs * Not FE Materials, Supplies, Operating Capital Outlay Textbooks Computer Hardware & Software Other Instructional Material Other Materials & Supplies Library Media Materials Substitute Teachers		Pe	School 3,880 3,791 6,106 4,280 * Full-Time Equiva School 181 18 126 60 5 Full-Time Equiva School	District 4,254 4,232 8,244 4,184 * * *	4,109 5,016 7,544	\$	7,776,174 156,781 3,000,080 789,945 * 11,722,980 Total Costs 492,350 48,190 338,738 163,776 14,925 1,057,979 Total Costs
Teachers/Teacher Aides (Salary & Benefits) Basic Programs ESOL Programs Exceptional Programs Career Education Programs Adult Programs * Not FE Materials, Supplies, Operating Capital Outlay Textbooks Computer Hardware & Software Other Instructional Material Other Materials & Supplies Library Media Materials Substitute Teachers AA Salaries for Substitute teachers included in Other School Le	evel Support Services	Pe	School 3,880 3,791 6,106 4,280 * Full-Time Equiva School 181 18 126 60 5 Full-Time Equiva School 83.98	District 4,254 4,232 8,244 4,184 * stellent Student District 140 6 90 30 5 stellent Student District 140 140 140 140 140 140 140 140 140 140	4,109 5,016 7,544	\$	7,776,174 156,781 3,000,080 789,945 * 11,722,980 Total Costs 492,350 48,190 338,738 163,776 14,925 1,057,979 Total Costs 228,361
Teachers/Teacher Aides (Salary & Benefits) Basic Programs ESOL Programs Exceptional Programs Career Education Programs Adult Programs * Not FE Materials, Supplies, Operating Capital Outlay Textbooks Computer Hardware & Software Other Instructional Material Other Materials & Supplies Library Media Materials Substitute Teachers	evel Support Services	Pe	School 3,880 3,791 6,106 4,280 * Full-Time Equiva School 181 18 126 60 5 Full-Time Equiva School	District 4,254 4,232 8,244 4,184 * * *	4,109 5,016 7,544	\$	7,776,174 156,781 3,000,080 789,945 * 11,722,980 Total Costs 492,350 48,190 338,738 163,776 14,925 1,057,979 Total Costs

Educational Funding Accountability Act, Florida Statute 1010.215

2018-2019 School Financial Report

District 31 Indian River

33 Alternative Center for Education

Revenues Federal State/Local (Excludes Lottery) Lottery Private Total *School revenues based on cost	School* 149,163 1,242,227 561 9,954 \$ 1,401,904	10.64% 88.61% 0.04% 0.71% 100.00%	District 17,532,953 146,011,252 60,090 1,179,221 164,783,516	10.64% 88.61% 0.04% 0.71% 100.00%	- 4	State 3,531,298,510 22,820,063,633 9,711,526 23,411,811 26,384,485,480	13.38% 86.49% 0.04% 0.09% 100.00%
V 400		Per	Full-Time Equiv				
K-12 Operating Costs** Teacher/Teacher Aides (Salaries & Benefits)			<u>School</u> 15,860	<u>District***</u> 5,056	State*** 4,895	\$	<u>Total Costs</u> 696,430
Substitute Teachers (Salaries & Benefits) Other Instructional Personnel****			0.000	4.000	4.004		400.000
Contracted Instructional Services			2,823 439	1,083 195	1,064 235		123,936
School Administration			3,929	610	235 599		19,266 172,515
Materials/Supplies/Operating Capital Outlay			3,929	280	240		16,131
Food Service			3,881	574	548		170,426
Operation and Maintenance of Plant			2,538	1,086	971		111,442
Other School Level Support Services			2,090	487	236		91,758
Total School Costs**			31,927	9,371	8,788	\$	1,401,904
*** Amounts reported for District and State reflect costs for all lev **** Includes some non-personnel costs, such as teacher training District Costs: The amounts above represent school-level costs. No distr	g materials	, ,,					
Additional Detail Information K-12		Per	Full-Time Equiva	alent Student			
Teachers/Teacher Aides (Salary & Benefits)		. 0.	School	District	State		Total Costs
Basic Programs			15,044	4,254	4,109	\$	462,305
ESOL Programs			10,044	4,232	5,016	Ψ	402,000
Exceptional Programs			17,764	8,244	7,544		234,125
Career Education Programs			0	4,184	4,139		204,120
	EFP funded		*	*	*		*
						\$	696,430
		_					
		Per	Full-Time Equiv				
Materials, Supplies, Operating Capital Outlay			School	<u>District</u>		•	Total Costs
Textbooks			56	140		\$	2,494
Computer Hardware & Software Other Instructional Material			2 67	6 90			75
			39	90 17			3,034
Other Materials & Supplies			39 21	17 5			9,578 949
Library Media Materials			21	0			949

Substitute Teachers

Salaries for Substitute teachers included in Other School Level Support Services

Benefits for Substitute teachers included with Teacher/Teacher aides benefits

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^ ^

Per Full-Time Equivalent Student

<u>School</u>

17.23

1,188.45

District

113.80

1.65

949 16,131

Total Costs

52,696

764 53,460

Educational Funding Accountability Act, Florida Statute 1010.215

2018-2019 School Financial Report

District 31 Indian River

41 Rosewood Magnet School

Revenues	School*	<u>%</u>	District	<u>%</u>		<u>State</u>	<u>%</u>
Federal	505,409	10.64 %	17,532,953	10.64%		3,531,298,510	13.38%
State/Local (Excludes Lottery)	4,209,047	88.61%	146,011,252	88.61%		22,820,063,633	86.49%
Lottery	1,900	0.04%	60,090	0.04%		9,711,526	0.04%
Private	33,726	0.71%	1,179,222	0.71%		23,411,811	0.09%
Total	\$ 4,750,081	100.00% \$	164,783,517	100.00%		\$ 26,384,485,480	100.00%
*School revenues based on cost							
		Per	Full-Time Equiva	alent Student			
K-12 Operating Costs**			<u>School</u>	District***	State***		Total Costs
Teacher/Teacher Aides (Salaries & Benefits)			5,099	5,056	4,895	\$	2,749,688
Substitute Teachers (Salaries & Benefits)							
Other Instructional Personnel****			1,032	1,083	1,064		556,373
Contracted Instructional Services			167	195	235		89,931
School Administration			547	610	599		294,823
Materials/Supplies/Operating Capital Outlay			164	280	240		88,704
Food Service			500	574	548		269,450
Operation and Maintenance of Plant			884	1,086	971		476,941
Other School Level Support Services Total School Costs**			416	487	236		224,171
			8,809	9,371	8,788	Ф	4,750,081
 ** Capital expenditures for new schools are not included *** Amounts reported for District and State reflect costs for all lev 	ale of students, not one	at by cohool type					
**** Includes some non-personnel costs, such as teacher training		st by scribbi type					
District Costs: The amounts above represent school-level costs. No district		on included					
District Costs. The amounts above represent school-level costs. No distri	ct level costs liave be	en moluueu.					
Additional Detail Information K-12		Per	Full-Time Equiva	alent Student			
Teachers/Teacher Aides (Salary & Benefits)			School	District	State		Total Costs
Basic Programs			4,153	4,254	4,109	\$	1,814,695
ESOL Programs			3,696	4,232	5,016	•	13,897
Exceptional Programs			9,347	8,244	7,544		921,096
Career Education Programs			0,011	4 184	1,011 1130		521,000

rei ruli-i illie Equi	ivalent Student		
School	District	<u>State</u>	Total Costs
4,153	3 4,254	4,109	\$ 1,814,695
3,696	4,232	5,016	13,897
9,347	7 8,244	7,544	921,096
-	4,184	4,139	-
'	*	*	*
			\$ 2,749,688
90	<u>Schoo</u> 4,153 3,696	4,153 4,254 3,696 4,232 9,347 8,244 - 4,184	School District State 4,153 4,254 4,109 3,696 4,232 5,016 9,347 8,244 7,544 - 4,184 4,139

	Per Full-Time Equiva	lent Student		
Materials, Supplies, Operating Capital Outlay	School	<u>District</u>	<u>Tc</u>	otal Costs
Textbooks	77	140	\$	58,421
Computer Hardware & Software	2	6		936
Other Instructional Material	36	90		18,830
Other Materials & Supplies	12	17		6,607
Library Media Materials	7	5		3,910
			\$	88,704
	Per Full-Time Equiva	lent Student		

		•		
Substitute	<u>Teachers</u>	<u>School</u>	District	Total Costs
۸۸	Salaries for Substitute teachers included in Other School Level Support Services	74.04	113.80	\$ 39,872
۸۸	Benefits for Substitute teachers included with Teacher/Teacher aides benefits	1.07	1.65	 578
				\$ 40,450

Educational Funding Accountability Act, Florida Statute 1010.215

2018-2019 School Financial Report

District 31 Indian River

51 Osceola Magnet School

	J							
<u>Revenues</u>	School*	<u>%</u>	<u>District</u>	<u>%</u>		<u>State</u>		<u>%</u>
Federal	500,666	10.64%	17,532,953	10.64%		3,531,298,510	13	3.38%
State/Local (Excludes Lottery)	4,169,547	88.61%	146,011,252	88.61%		22,820,063,633	86	6.49%
Lottery	1,882	0.04%	60,090	0.04%		9,711,526	(0.04%
Private	33,409	0.71%	1,179,222	0.71%		23,411,811	(0.09%
Total	\$ 4,705,504	100.00% \$	164,783,517	100.00%	-	26,384,485,480	100	0.00%
*School revenues based on cost								
		Pe	r Full-Time Equiva	lent Student				
K-12 Operating Costs**			<u>School</u>	District***	State***			Costs
Teacher/Teacher Aides (Salaries & Benefits)			5,160	5,056	4,895	\$	2,740	ე,264
Substitute Teachers (Salaries & Benefits)								
Other Instructional Personnel****			931	1,083	1,064			4,573
Contracted Instructional Services			182	195	235			6,444
School Administration			607	610	599		322	2,068
Materials/Supplies/Operating Capital Outlay			190	280	240			0,903
Food Service			496	574	548			3,322
Operation and Maintenance of Plant			863	1,086	971		458	8,140
Other School Level Support Services			433	487	236			9,790
Total School Costs** ** Capital expenditures for new schools are not included			8,862	9,371	8,788	\$	4,705	5,504
*** Amounts reported for District and State reflect costs for all le **** Includes some non-personnel costs, such as teacher trainir District Costs: The amounts above represent school-level costs. No dist	ng materials							
Additional Detail Information K-12		Pe	r Full-Time Equiva	lent Student				
Teachers/Teacher Aides (Salary & Benefits)			<u>School</u>	District	<u>State</u>		Total C	Costs
Basic Programs			4,437	4,254	4,109	\$	1.86	1,307
ESOL Programs			4,708	4,232	5,016	•		3,634
Exceptional Programs			8,028	8,244	7,544			5,323
Career Education Programs			-	4,184	4,139			-
	EFP funded		*	*	*			*
						\$	2,740	0,264
						·	•	,
		Pe	r Full-Time Equiva	lent Student				
Materials, Supplies, Operating Capital Outlay			School	District			Total (Costs
Textbooks			86	140		\$	58	8,742
Computer Hardware & Software			2	6				900
Other Instructional Material			54	90				8,928
Other Materials & Supplies			19	17				0,091
Library, Madia Matariala			4	_				2 2 4 2

Library Media Materials

Substitute Teachers

Salaries for Substitute teachers included in Other School Level Support Services

Benefits for Substitute teachers included with Teacher/Teacher aides benefits

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^ ^

Per Full-Time Equivalent Student

School

72.10

1.05

District

113.80

1.65

2,242 100,903

38,288

555 38,844

Total Costs

Educational Funding Accountability Act, Florida Statute 1010.215

2018-2019 School Financial Report

District 31 Indian River

61 Beachland Elementary School

		,					
Revenues	School*	<u>%</u>	District	<u>%</u>		<u>State</u>	9
Federal	501,124	10.64%	17,532,953	10.64%		3,531,298,510	13.38%
State/Local (Excludes Lottery)	4,173,368	88.61%	146,011,252	88.61%		22,820,063,633	86.49%
Lottery	1,884	0.04%	60,090	0.04%		9,711,526	0.04%
Private	33,440	0.71%	1,179,222	0.71%	_	23,411,811	0.09%
Total	\$ 4,709,816	100.00% \$	164,783,517	100.00%	_	\$ 26,384,485,480	100.00%
*School revenues based on cost							
		Pe	r Full-Time Equiva				
K-12 Operating Costs**			<u>School</u>	District***	State***		Total Cost
eacher/Teacher Aides (Salaries & Benefits)			5,779	5,056	4,895	\$	2,755,778
Substitute Teachers (Salaries & Benefits)							
Other Instructional Personnel****			1,021	1,083	1,064		487,012
Contracted Instructional Services			181	195	235		86,283
School Administration			682	610	599		325,219
Materials/Supplies/Operating Capital Outlay			183	280	240		87,208
Food Service			555	574	548		264,474
Operation and Maintenance of Plant			1,025	1,086	971		488,660
Other School Level Support Services			451	487	236		215,182
Total School Costs**			9,877	9,371	8,788	\$	4,709,816
** Capital expenditures for new schools are not inclu							
*** Amounts reported for District and State reflect co		st by school type					
**** Includes some non-personnel costs, such as tea							
District Costs: The amounts above represent school-level cos	s. No district level costs have b	een included.					
		_					
Additional Detail Information K-12		Pe	r Full-Time Equiva		0		T
Feachers/Teacher Aides (Salary & Benefits)			<u>School</u>	<u>District</u>	<u>State</u>		Total Costs
Basic Programs			4,948	4,254	4,109	\$	1,651,144
SOL Programs			4,177	4,232	5,016		81,236
xceptional Programs			8,271	8,244	7,544		1,023,398
Career Education Programs			-	4,184	4,139		
Adult Programs	* Not FEFP funded		*	*	*		*
						\$	2,755,778
		-	r Full Time Faulu	-1			

	Per Full-Time Equiva		
Materials, Supplies, Operating Capital Outlay	School	<u>District</u>	Total Costs
Textbooks	60	140	\$ 57,849
Computer Hardware & Software	2	6	809
Other Instructional Material	28	90	13,518
Other Materials & Supplies	27	17	12,660
Library Media Materials	5	5	2,373
			\$ 87,208
	Per Full-Time Equiva	alent Student	

Substitute	<u>Teachers</u>	<u>School</u>	District	<u>Total</u>	Costs
^^	Salaries for Substitute teachers included in Other School Level Support Services	58.58	113.80	\$ 2	27,948
^^	Benefits for Substitute teachers included with Teacher/Teacher aides benefits	0.85	1.65		405
				\$ 2	28,353

Educational Funding Accountability Act, Florida Statute 1010.215

2018-2019 School Financial Report

District 31 Indian River

81 Gifford Middle School

Revenues	School*	<u>%</u>	District	<u>%</u>		<u>State</u>	<u>%</u>
Federal	702,674	10.64 %	17,532,953	10.64%		3,531,298,510	13.38
State/Local (Excludes Lottery)	5,851,873	88.61%	146,011,252	88.61%		22,820,063,633	86.49%
Lottery	2,642	0.04%	60,090	0.04%		9,711,526	0.04%
Private	46,889	0.71%	1,179,222	0.71%		23,411,811	0.09%
Total	\$ 6,604,077	100.00% \$	164,783,517	100.00%	7	\$ 26,384,485,480	100.00%
*School revenues based on cost							
		Pei	r Full-Time Equiva	lent Student			
K-12 Operating Costs**			School	District***	State***		Total Costs
Teacher/Teacher Aides (Salaries & Benefits)			5,145	5,056	4,895	\$	3,416,339
Substitute Teachers (Salaries & Benefits)							
Other Instructional Personnel****			1,210	1,083	1,064		803,470
Contracted Instructional Services			216	195	235		143,351
School Administration			711	610	599		472,149
Materials/Supplies/Operating Capital Outlay			193	280	240		127,968
Food Service			566	574	548		375,638
Operation and Maintenance of Plant			1,364	1,086	971		905,383
Other School Level Support Services			542	487	236		359,779
Total School Costs**			9,947	9,371	8,788	\$	6,604,077
** Capital expenditures for new schools are not included							
*** Amounts reported for District and State reflect costs for all lev		ost by school type					
**** Includes some non-personnel costs, such as teacher training							
District Costs: The amounts above represent school-level costs. No distri	ct level costs have b	een included.					
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Additional Detail Information K-12		Pei	r Full-Time Equiva		0		T
Teachers/Teacher Aides (Salary & Benefits)			<u>School</u>	<u>District</u>	<u>State</u>		Total Costs
Basic Programs			4,009	4,254	4,109	\$	1,899,327
ECOL Brograms			4.006	4 222	E 016		40.677

Additional Detail Information K-12		Per Full-Time Equival	lent Student		
Teachers/Teacher Aides (Salary & Benefits)		School	District	<u>State</u>	Total Costs
Basic Programs		4,009	4,254	4,109	\$ 1,899,327
ESOL Programs		4,096	4,232	5,016	40,677
Exceptional Programs		8,188	8,244	7,544	1,476,335
Career Education Programs		-	4,184	4,139	-
Adult Programs	* Not FEFP funded	*	*	*	 *
					\$ 3,416,339

	Per Full-Time Equi	valent Student	
Materials, Supplies, Operating Capital Outlay	School	District	Total Costs
Textbooks	109	140	\$ 90,756
Computer Hardware & Software	2	6	1,124
Other Instructional Material	28	90	18,902
Other Materials & Supplies	21	17	13,904
Library Media Materials	5	5	3,282
-			\$ 127.968

		Per Full-Time Equival	lent Student	•	,
Substitute	<u>Teachers</u>	School	<u>District</u>		Total Costs
^^	Salaries for Substitute teachers included in Other School Level Support Services	149.22	113.80	\$	99,983
^^	Benefits for Substitute teachers included with Teacher/Teacher aides benefits	2.16	1.65		1,435
				\$	101.419

Educational Funding Accountability Act, Florida Statute 1010.215

2018-2019 School Financial Report

District 31 Indian River

101 Fellsmere Elementary School

Revenues Federal State/Local (Excludes Lottery) Lottery Private Total	School* 630,408 5,250,039 2,370 42,067 \$ 5,924,883	10.64% 88.61% 0.04% 0.71% 100.00%	District 17,532,953 146,011,252 60,090 1,179,222 164,783,517	% 10.64% 88.61% 0.04% 0.71% 100.00%	22	State 8,531,298,510 2,820,063,633 9,711,526 23,411,811 5,384,485,480	% 13.38% 86.49% 0.04% 0.09% 100.00%
*School revenues based on cost		Per	· Full-Time Equiva	lent Student			
K-12 Operating Costs** Teacher/Teacher Aides (Salaries & Benefits)		1 61	School 5,892	District*** 5,056	State*** 4,895	\$	<u>Total Costs</u> 3,272,722
Substitute Teachers (Salaries & Benefits) Other Instructional Personnel****			1 170	1.002	1.064		CE 4 404
Contracted Instructional Services			1,178 189	1,083 195	1,064 235		654,421 104,808
School Administration			621	610	599		344,782
Materials/Supplies/Operating Capital Outlay			261	280	240		144,986
Food Service			927	574	548		514,897
Operation and Maintenance of Plant			1,085	1,086	971		602,778
Other School Level Support Services Total School Costs**			514 10,667	487 9,371	236 8,788		285,489
** Capital expenditures for new schools are not included *** Amounts reported for District and State reflect costs for all **** Includes some non-personnel costs, such as teacher train District Costs: The amounts above represent school-level costs. No di	ning materials			.,,	7, 11	·	5,924,883
Additional Detail Information K-12		Per	Full-Time Equiva		4400		Total Costs
Teachers/Teacher Aides (Salary & Benefits)			School	<u>District</u>	<u>4109</u>	•	Total Costs
Basic Programs			5,421	4,254	4,109	\$	1,571,078
ESOL Programs Exceptional Programs			4,338 9,410	4,232 8,244	5,016 7,544		682,406 1,019,238
Career Education Programs			9,410	4,184	4,139		1,019,236
	t FEFP funded		*	*	*		*
						\$	3,272,722
		Per	· Full-Time Equiva	lent Student			
Materials, Supplies, Operating Capital Outlay		1 01	School	District			Total Costs
Textbooks			119	140		\$	66,204
Computer Hardware & Software			2	6			1,322
Other Instructional Material			71	90			83,389
Other Materials & Supplies			4	17			(8,723)
Library Media Materials			5	5			2,794
		_				\$	144,986

Substitute Teachers

Salaries for Substitute teachers included in Other School Level Support Services

Benefits for Substitute teachers included with Teacher/Teacher aides benefits

^ ^

^ ^

Per Full-Time Equivalent Student

District

113.80

1.65

Total Costs

79,560

1,154 80,714

<u>School</u>

143.21

2.05

Educational Funding Accountability Act, Florida Statute 1010.215

2018-2019 School Financial Report

District 31 Indian River

121 Pelican Island Elementary School

Revenues Federal State/Local (Excludes Lottery) Lottery Private Total *School revenues based on cost	School* 557,785 4,645,236 2,097 37,221 \$ 5,242,338	10.64% 88.61% 0.04% 0.71% 100.00%	District 17,532,953 146,011,252 60,090 1,179,222 164,783,517	% 10.64% 88.61% 0.04% 0.71% 100.00%	-	<u>State</u> 3,531,298,510 22,820,063,633 9,711,526 23,411,811 \$ 26,384,485,480		% 13.38% 86.49% 0.04% 0.09% 100.00%
		Per	Full-Time Equiva	alent Student				
K-12 Operating Costs**			School	District***	State***			Total Costs
Teacher/Teacher Aides (Salaries & Benefits)			7,505	5,056	4,895		\$	2,946,485
Substitute Teachers (Salaries & Benefits)								
Other Instructional Personnel****			1,959	1,083	1,064			769,063
Contracted Instructional Services			236	195	235			92,490
School Administration			781	610	599			306,801
Materials/Supplies/Operating Capital Outlay			294	280	240			115,254
Food Service			821	574	548			322,496
Operation and Maintenance of Plant			1,128	1,086	971			442,946
Other School Level Support Services			629	487	236			246,803
Total School Costs**			13,353	9,371	8,788		Ψ	5,242,338
** Capital expenditures for new schools are not included *** Amounts reported for District and State reflect costs for all le **** Includes some non-personnel costs, such as teacher trainin District Costs: The amounts above represent school-level costs. No district	g materials							
*** Amounts reported for District and State reflect costs for all le **** Includes some non-personnel costs, such as teacher trainin District Costs: The amounts above represent school-level costs. No distr	g materials	en included.	Full-Time Fauiv	plant Student				
*** Amounts reported for District and State reflect costs for all le **** Includes some non-personnel costs, such as teacher trainin District Costs: The amounts above represent school-level costs. No district Additional Detail Information K-12	g materials	en included.	Full-Time Equiv		State			Total Costs
*** Amounts reported for District and State reflect costs for all le **** Includes some non-personnel costs, such as teacher trainin District Costs: The amounts above represent school-level costs. No distr Additional Detail Information K-12 Teachers/Teacher Aides (Salary & Benefits)	g materials	en included.	<u>School</u>	<u>District</u>	<u>State</u>		¢	Total Costs
*** Amounts reported for District and State reflect costs for all le **** Includes some non-personnel costs, such as teacher trainin District Costs: The amounts above represent school-level costs. No distr Additional Detail Information K-12 Teachers/Teacher Aides (Salary & Benefits) Basic Programs	g materials	en included.	<u>School</u> 6,096	<u>District</u> 4,254	4,109		\$	1,595,837
*** Amounts reported for District and State reflect costs for all le **** Includes some non-personnel costs, such as teacher trainin District Costs: The amounts above represent school-level costs. No district Costs: The amounts above represent school-level costs. No district Costs: The amounts above represent school-level costs. No district Costs: The amounts above represent school-level costs. No district Costs: The amounts above represent school-level costs. No district Costs: The amounts above represent school-level costs. No district Costs: The amounts above represent school-level costs. No district Costs: The amounts above represent school-level costs. No district Costs: The amounts above represent school-level costs. No district Costs: The amounts above represent school-level costs. No district Costs: The amounts above represent school-level costs. No district Costs: The amounts above represent school-level costs. No district Costs: The amounts above represent school-level costs. No district Costs: The amounts above represent school-level costs. No district Costs: The amounts above represent school-level costs. No district Costs: The amounts above represent school-level costs. No district Costs: The amounts above represent school-level costs. No district Costs: The amounts above represent school-level costs. The amounts above represent school-level costs are school-level costs. The amounts above represent school-level costs are school-level costs. The amounts above represent school-level costs are school-level costs. The amounts above represent school-level costs are school-level costs. The amounts above represent school-level costs are school-level costs. The amounts are school-level costs are school-level costs are school-level costs. The amounts are school-level costs are school-level costs are school-level cost	g materials	en included.	School 6,096 4,958	District 4,254 4,232	4,109 5,016		\$	1,595,837 52,361
*** Amounts reported for District and State reflect costs for all le **** Includes some non-personnel costs, such as teacher trainin. District Costs: The amounts above represent school-level costs. No district Costs: The amounts above represent school-level costs. No district Costs: The amounts above represent school-level costs. No district Costs: The amounts above represent school-level costs. No district Costs: The amounts above represent school-level costs. No district Costs: The amounts above represent school-level costs. No district Costs: The amounts above represent school-level costs. No district Costs: The amounts above represent school-level costs. No district Costs: The amounts above represent school-level costs. No district Costs: The amounts above represent school-level costs. No district Costs: The amounts above represent school-level costs. No district Costs: The amounts above represent school-level costs. No district Costs: The amounts above represent school-level costs. No district Costs: The amounts above represent school-level costs. No district Costs: The amounts above represent school-level costs. No district Costs: The amounts above represent school-level costs. No district Costs: The amounts above represent school-level costs. No district Costs: The amounts above represent school-level costs. No district Costs: The amounts above represent school-level costs. No district Costs: The amounts above represent school-level costs. No district Costs: The amounts above represent school-level costs are school-level costs. The amounts above represent school-level costs. The amounts above represent school-level costs are school-level costs. The amounts above represent school-level costs. The amounts above represent school-level costs are school-level costs. The amounts above represent school-level costs are school-level costs. The amounts above represent school-level costs are school-level costs. The amounts above represent school-level costs are school-level costs. The amounts above represent schoo	g materials	en included.	<u>School</u> 6,096	<u>District</u> 4,254 4,232 8,244	4,109 5,016 7,544		\$	1,595,837
*** Amounts reported for District and State reflect costs for all le **** Includes some non-personnel costs, such as teacher trainin. District Costs: The amounts above represent school-level costs. No district Costs: The amounts above represent school-level costs. No district Costs: The amounts above represent school-level costs. No district Costs: The amounts above represent school-level costs. No district Costs: The amounts above represent school-level costs. No district Costs: The amounts above represent school-level costs. No district Costs: The amounts above represent school-level costs. No district Costs: The amounts above represent school-level costs. No district Costs: The amounts above represent school-level costs. No district Costs: The amounts above represent school-level costs. No district Costs: The amounts above represent school-level costs. No district Costs: The amounts above represent school-level costs. No district Costs: The amounts above represent school-level costs. No district Costs: The amounts above represent school-level costs. No district Costs: The amounts above represent school-level costs. No district Costs: The amounts above represent school-level costs. No district Costs: The amounts above represent school-level costs. No district Costs: The amounts above represent school-level costs. No district Costs: The amounts above represent school-level costs. No district Costs: The amounts above represent school-level costs. The amounts above represent school-level costs are also accounts above represent school-level costs. The amounts above represent school-level	g materials rict level costs have be	en included.	School 6,096 4,958	District 4,254 4,232	4,109 5,016		\$	1,595,837 52,361
*** Amounts reported for District and State reflect costs for all le **** Includes some non-personnel costs, such as teacher trainin District Costs: The amounts above represent school-level costs. No distr Additional Detail Information K-12 Teachers/Teacher Aides (Salary & Benefits) Basic Programs ESOL Programs Exceptional Programs Career Education Programs	g materials	en included.	School 6,096 4,958	<u>District</u> 4,254 4,232 8,244	4,109 5,016 7,544	_	\$	1,595,837 52,361 1,298,287
*** Amounts reported for District and State reflect costs for all le **** Includes some non-personnel costs, such as teacher trainin. District Costs: The amounts above represent school-level costs. No district Costs: The amounts above represent school-level costs. No district Costs: The amounts above represent school-level costs. No district Costs: The amounts above represent school-level costs. No district Costs: The amounts above represent school-level costs. No district Costs: The amounts above represent school-level costs. No district Costs: The amounts above represent school-level costs. No district Costs: The amounts above represent school-level costs. No district Costs: The amounts above represent school-level costs. No district Costs: The amounts above represent school-level costs. No district Costs: The amounts above represent school-level costs. No district Costs: The amounts above represent school-level costs. No district Costs: The amounts above represent school-level costs. No district Costs: The amounts above represent school-level costs. No district Costs: The amounts above represent school-level costs. No district Costs: The amounts above represent school-level costs. No district Costs: The amounts above represent school-level costs. No district Costs: The amounts above represent school-level costs. No district Costs: The amounts above represent school-level costs. No district Costs: The amounts above represent school-level costs. The amounts above represent school-level costs are also accounts above represent school-level costs. The amounts above represent school-level	g materials rict level costs have be	en included.	School 6,096 4,958	<u>District</u> 4,254 4,232 8,244	4,109 5,016 7,544		\$	1,595,837 52,361
*** Amounts reported for District and State reflect costs for all le **** Includes some non-personnel costs, such as teacher trainin. District Costs: The amounts above represent school-level costs. No district Costs: The amounts above represent school-level costs. No district Costs: The amounts above represent school-level costs. No district Costs: The amounts above represent school-level costs. No district Costs: The amounts above represent school-level costs. No district Costs: The amounts above represent school-level costs. No district Costs: The amounts above represent school-level costs. No district Costs: The amounts above represent school-level costs. No district Costs: The amounts above represent school-level costs. No district Costs: The amounts above represent school-level costs. No district Costs: The amounts above represent school-level costs. No district Costs: The amounts above represent school-level costs. No district Costs: The amounts above represent school-level costs. No district Costs: The amounts above represent school-level costs. No district Costs: The amounts above represent school-level costs. No district Costs: The amounts above represent school-level costs. No district Costs: The amounts above represent school-level costs. No district Costs: The amounts above represent school-level costs. No district Costs: The amounts above represent school-level costs. No district Costs: The amounts above represent school-level costs. The amounts above represent school-level costs are also accounts above represent school-level costs. The amounts above represent school-level	g materials rict level costs have be	en included. Per	School 6,096 4,958	District 4,254 4,232 8,244 4,184 *	4,109 5,016 7,544		\$	1,595,837 52,361 1,298,287
*** Amounts reported for District and State reflect costs for all le **** Includes some non-personnel costs, such as teacher trainin District Costs: The amounts above represent school-level costs. No district Costs: The amounts above represent school-level costs. No district Costs: The amounts above represent school-level costs. No district Costs: The amounts above represent school-level costs. No district Costs: The amounts above represent school-level costs. No district Costs: The amounts above represent school-level costs. No district Costs: The amounts above represent school-level costs. No district Costs: The amounts above represent school-level costs. No district Costs: The amounts above represent school-level costs. No district Costs: The amounts above represent school-level costs. No district Costs: The amounts above represent school-level costs. No district Costs: The amounts above represent school-level costs. No district Costs: The amounts above represent school-level costs. No district Costs: The amounts above represent school-level costs. No district Costs: The amounts above represent school-level costs. No district Costs: The amounts above represent school-level costs. No district Costs: The amounts above represent school-level costs. No district Costs: The amounts above represent school-level costs. No district Costs: The amounts above represent school-level costs. No district Costs: The amounts above represent school-level costs. No district Costs: The amounts above represent school-level costs. No district Costs: The amounts above represent school-level costs. No district Costs: The amounts above represent school-level costs. No district Costs: The amounts above represent school-level costs. No district Costs: The amounts above represent school-level costs. No district Costs: The amounts above represent school-level costs. No district Costs: The amounts above represent school-level costs and the amounts above represent school-level costs. The amounts above represent school-level costs and the	g materials rict level costs have be	en included. Per	School 6,096 4,958 10,798 - * * * * * * * * * * * * * * * * * *	District 4,254 4,232 8,244 4,184 * alent Student District	4,109 5,016 7,544		\$	1,595,837 52,361 1,298,287 * 2,946,485
*** Amounts reported for District and State reflect costs for all le **** Includes some non-personnel costs, such as teacher trainin District Costs: The amounts above represent school-level costs. No district Costs: The amounts above represent school-level costs. No district Costs: The amounts above represent school-level costs. No district Costs: The amounts above represent school-level costs. No district Costs: The amounts above represent school-level costs. No district Costs: The amounts above represent school-level costs. No district Costs: The amounts above represent school-level costs. No district Costs: The amounts above represent school-level costs. No district Costs: The amounts above represent school-level costs. No district Costs: The amounts above represent school-level costs. No district Costs: The amounts above represent school-level costs. No district Costs: The amounts above represent school-level costs. No district Costs: The amounts above represent school-level costs. No district Costs: The amounts above represent school-level costs. No district Costs: The amounts above represent school-level costs. No district Costs: The amounts above represent school-level costs. No district Costs: The amounts above represent school-level costs. No district Costs: The amounts above represent school-level costs. No district Costs: The amounts above represent school-level costs. No district Costs: The amounts above represent school-level costs. No district Costs: The amounts above represent school-level costs. No district Costs: The amounts above represent school-level costs. No district Costs: The amounts above represent school-level costs. No district Costs: The amounts above represent school-level costs. No district Costs: The amounts above represent school-level costs. No district Costs: The amounts above represent school-level costs are also accounts above represent school-level costs. The amounts above represent school-level costs are also accounts above represent school-level costs. The amounts above	g materials rict level costs have be	en included. Per	School 6,096 4,958 10,798 - *	District 4,254 4,232 8,244 4,184 *	4,109 5,016 7,544		\$ \$	1,595,837 52,361 1,298,287 * 2,946,485
*** Amounts reported for District and State reflect costs for all le **** Includes some non-personnel costs, such as teacher trainin District Costs: The amounts above represent school-level costs. No district Costs: The amounts above represent school-level costs. No district Costs: The amounts above represent school-level costs. No district Costs: The amounts above represent school-level costs. No district Costs: The amounts above represent school-level costs. No district Costs: The amounts above represent school-level costs. No district Costs: The amounts above represent school-level costs. No district Costs: The amounts above represent school-level costs. No district Costs: The amounts above represent school-level costs. No district Costs: The amounts above represent school-level costs. No district Costs: The amounts above represent school-level costs. No district Costs: The amounts above represent school-level costs. No district Costs: The amounts above represent school-level costs. No district Costs: The amounts above represent school-level costs. No district Costs: The amounts above represent school-level costs. No district Costs: The amounts above represent school-level costs. No district Costs: The amounts above represent school-level costs. No district Costs: The amounts above represent school-level costs. No district Costs: The amounts above represent school-level costs. No district Costs: The amounts above represent school-level costs. No district Costs: The amounts above represent school-level costs. No district Costs: The amounts above represent school-level costs. No district Costs: The amounts above represent school-level costs. No district Costs: The amounts above represent school-level costs. No district Costs: The amounts above represent school-level costs. No district Costs: The amounts above represent school-level costs. No district Costs: The amounts above represent school-level costs and the amounts above represent school-level costs. The amounts above represent school-level costs and the	g materials rict level costs have be	en included. Per	School 6,096 4,958 10,798 - * * * * * * * * * * * * * * * * * *	District 4,254 4,232 8,244 4,184 * alent Student District 140 6	4,109 5,016 7,544		\$	1,595,837 52,361 1,298,287 * 2,946,485 Total Costs 49,040 1,106
*** Amounts reported for District and State reflect costs for all le **** Includes some non-personnel costs, such as teacher trainin District Costs: The amounts above represent school-level costs. No district Costs: The amounts above represent school-level costs. No district Costs: The amounts above represent school-level costs. No district Costs: The amounts above represent school-level costs. No district Costs: The amounts above represent school-level costs. No district Costs: The amounts above represent school-level costs. No district Costs: The amounts above represent school-level costs. No district Costs: The amounts above represent school-level costs. No district Costs: The amounts above represent school-level costs. No district Costs: The amounts above represent school-level costs. No district Costs: The amounts above represent school-level costs. No district Costs: The amounts above represent school-level costs. No district Costs: The amounts above represent school-level costs. No district Costs: The amounts above represent school-level costs. No district Costs: The amounts above represent school-level costs. No district Costs: The amounts above represent school-level costs. No district Costs: The amounts above represent school-level costs. No district Costs: The amounts above represent school-level costs. No district Costs: The amounts above represent school-level costs. No district Costs: The amounts above represent school-level costs. No district Costs: The amounts above represent school-level costs. No district Costs: The amounts above represent school-level costs. No district Costs: The amounts above represent school-level costs. No district Costs: The amounts above represent school-level costs. No district Costs: The amounts above represent school-level costs. No district Costs: The amounts above represent school-level costs. No district Costs: The amounts above represent school-level costs. No district Costs: The amounts above represent school-level costs and school-level costs. The amounts above	g materials rict level costs have be	en included. Per	School 6,096 4,958 10,798 - * * * * * * * * * * * * * * * * * *	District 4,254 4,232 8,244 4,184 * alent Student District 140	4,109 5,016 7,544		\$	1,595,837 52,361 1,298,287 * 2,946,485 Total Costs 49,040 1,106 31,508
*** Amounts reported for District and State reflect costs for all le **** Includes some non-personnel costs, such as teacher trainin District Costs: The amounts above represent school-level costs. No distr Additional Detail Information K-12 Teachers/Teacher Aides (Salary & Benefits) Basic Programs ESOL Programs Exceptional Programs Career Education Programs Adult Programs * Not Fi	g materials rict level costs have be	en included. Per	School 6,096 4,958 10,798 - * * * * * * * * * * * * * * * * * *	District 4,254 4,232 8,244 4,184 * alent Student District 140 6	4,109 5,016 7,544		\$	1,595,837 52,361 1,298,287 * 2,946,485 Total Costs 49,040 1,106

Substitute Teachers

Salaries for Substitute teachers included in Other School Level Support Services

Benefits for Substitute teachers included with Teacher/Teacher aides benefits

^ ^

^ ^

Per Full-Time Equivalent Student

District

113.80

1.65

<u>School</u>

144.01

2.09

115,254

56,541

820 57,361

Total Costs

Educational Funding Accountability Act, Florida Statute 1010.215

2018-2019 School Financial Report

District 31 Indian River

131 Wabasso School

Revenues Federal State/Local (Excludes Lottery) Lottery Private Total *School revenues based on cost	School* 240,110 1,999,634 903 16,022 \$ 2,256,669	% 10.64% 88.61% 0.04% 0.71% 100.00%	District 17,532,953 146,011,252 60,090 1,179,222 164,783,517	% 10.64% 88.61% 0.04% 0.71% 100.00%	-	State 3,531,298,510 22,820,063,633 9,711,526 23,411,811 \$ 26,384,485,480	% 13.38% 86.49% 0.04% 0.09% 100.00%
K-12 Operating Costs**		Pe	r Full-Time Equiva	lent Student District***	State***		Total Costs
Teacher/Teacher Aides (Salaries & Benefits)			<u>School</u> 16,093	5,056	4,895	\$	1,208,742
Substitute Teachers (Salaries & Benefits)							
Other Instructional Personnel****			5,421	1,083	1,064		407,143
Contracted Instructional Services School Administration			820	195	235		61,578
Materials/Supplies/Operating Capital Outlay			2,483 245	610 280	599 240		186,478 18,436
Food Service			1,356	574	548		101,869
Operation and Maintenance of Plant			2,161	1,086	971		162,326
Other School Level Support Services			1,466	487	236		110,097
Total School Costs**			30,045	9,371	8,788	\$	2,256,669
District Costs: The amounts above represent school-level costs. No dist	rict level costs have bee	n included.					
Additional Detail Information K-12 Teachers/Teacher Aides (Salary & Benefits) Basic Programs ESOL Programs Exceptional Programs Career Education Programs	CCCD funded	Pe	er Full-Time Equiva School - - 16,093 -	lent Student <u>District</u> 4,254 432 8,244 4,184	State 4,109 5,016 7,544 4,139 *	\$	Total Costs 1,208,742
Teachers/Teacher Aides (Salary & Benefits) Basic Programs ESOL Programs Exceptional Programs Career Education Programs	FEFP funded	Pe	School - -	<u>District</u> 4,254 432 8,244	4,109 5,016 7,544	\$	-
Teachers/Teacher Aides (Salary & Benefits) Basic Programs ESOL Programs Exceptional Programs Career Education Programs	FEFP funded		School - - 16,093 - *	District 4,254 432 8,244 4,184	4,109 5,016 7,544	<u>.</u>	1,208,742 *
Teachers/Teacher Aides (Salary & Benefits) Basic Programs ESOL Programs Exceptional Programs Career Education Programs	FEFP funded		School - -	District 4,254 432 8,244 4,184	4,109 5,016 7,544	<u>.</u>	1,208,742
Teachers/Teacher Aides (Salary & Benefits) Basic Programs ESOL Programs Exceptional Programs Career Education Programs Adult Programs * Not	FEFP funded		School	District 4,254 432 8,244 4,184 * lent Student District 140	4,109 5,016 7,544	<u>.</u>	1,208,742 1,208,742 1,208,742 Total Costs 3,898
Teachers/Teacher Aides (Salary & Benefits) Basic Programs ESOL Programs Exceptional Programs Career Education Programs Adult Programs * Not Materials, Supplies, Operating Capital Outlay Textbooks Computer Hardware & Software	FEFP funded		School	District 4,254 432 8,244 4,184 * lent Student District 140 6	4,109 5,016 7,544	\$	1,208,742 1,208,742 1,208,742 Total Costs 3,898 128
Teachers/Teacher Aides (Salary & Benefits) Basic Programs ESOL Programs Exceptional Programs Career Education Programs Adult Programs * Not Materials, Supplies, Operating Capital Outlay Textbooks Computer Hardware & Software Other Instructional Material	FEFP funded		School	District 4,254 432 8,244 4,184 * lent Student District 140 6 90	4,109 5,016 7,544	\$	1,208,742 1,208,742 1,208,742 Total Costs 3,898 128 5,633
Teachers/Teacher Aides (Salary & Benefits) Basic Programs ESOL Programs Exceptional Programs Career Education Programs Adult Programs * Not Materials, Supplies, Operating Capital Outlay Textbooks Computer Hardware & Software Other Instructional Material Other Materials & Supplies	FEFP funded		School	District	4,109 5,016 7,544	\$	1,208,742 1,208,742 1,208,742 Total Costs 3,898 128
Teachers/Teacher Aides (Salary & Benefits) Basic Programs ESOL Programs Exceptional Programs Career Education Programs Adult Programs * Not Materials, Supplies, Operating Capital Outlay Textbooks Computer Hardware & Software Other Instructional Material	FEFP funded		School	District 4,254 432 8,244 4,184 * lent Student District 140 6 90	4,109 5,016 7,544	\$	1,208,742 1,208,742 1,208,742 Total Costs 3,898 128 5,633
Teachers/Teacher Aides (Salary & Benefits) Basic Programs ESOL Programs Exceptional Programs Career Education Programs Adult Programs * Not Materials, Supplies, Operating Capital Outlay Textbooks Computer Hardware & Software Other Instructional Material Other Materials & Supplies Library Media Materials	FEFP funded		School	District	4,109 5,016 7,544	\$	1,208,742 1,208,742 1,208,742 Total Costs 3,898 128 5,633 8,777 18,436
Teachers/Teacher Aides (Salary & Benefits) Basic Programs ESOL Programs Exceptional Programs Career Education Programs Adult Programs * Not Materials, Supplies, Operating Capital Outlay Textbooks Computer Hardware & Software Other Instructional Material Other Materials & Supplies Library Media Materials Substitute Teachers			School	District 4,254 432 8,244 4,184 *	4,109 5,016 7,544	\$	1,208,742 1,208,742 1,208,742 Total Costs 3,898 128 5,633 8,777
Teachers/Teacher Aides (Salary & Benefits) Basic Programs ESOL Programs Exceptional Programs Career Education Programs Adult Programs * Not Materials, Supplies, Operating Capital Outlay Textbooks Computer Hardware & Software Other Instructional Material Other Materials & Supplies Library Media Materials Substitute Teachers AA Salaries for Substitute teachers included in Other School Library	evel Support Services		School	District 4,254 432 8,244 4,184 * *	4,109 5,016 7,544	\$	1,208,742 1,208,742 1,208,742 Total Costs 3,898 128 5,633 8,777 18,436 Total Costs 27,276
Teachers/Teacher Aides (Salary & Benefits) Basic Programs ESOL Programs Exceptional Programs Career Education Programs Adult Programs * Not Materials, Supplies, Operating Capital Outlay Textbooks Computer Hardware & Software Other Instructional Material Other Materials & Supplies Library Media Materials Substitute Teachers	evel Support Services		School	District 4,254 432 8,244 4,184 *	4,109 5,016 7,544	\$	1,208,742 1,208,742 1,208,742 Total Costs 3,898 128 5,633 8,777 - 18,436 Total Costs 27,276 396

Educational Funding Accountability Act, Florida Statute 1010.215

2018-2019 School Financial Report

District 31 Indian River

141 Citrus Elementary School

Revenues Federal State/Local (Excludes Lottery) Lottery	School* 770,338 6,415,384 2,896	<u>%</u> 10.64% 88.61% 0.04%	<u>District</u> 17,532,953 146,011,252 60,090	% 10.64% 88.61% 0.04%	:	<u>State</u> 3,531,298,510 22,820,063,633 9,711,526	% 13.38% 86.49% 0.04%
Private Total	51,404 \$ 7,240,023	0.71% 100.00% \$	1,179,222 164,783,517	0.71% 100.00%	<u> </u>	23,411,811 26,384,485,480	0.09% 100.00%
*School revenues based on cost	Ψ 1,240,020	100.0070 ψ	104,700,017	100.0076	Ψ	20,304,403,400	100.0070
		Per	Full-Time Equiva	lent Student			
K-12 Operating Costs**			<u>6134</u>	District***	State***		Total Costs
Teacher/Teacher Aides (Salaries & Benefits)			6,134	5,056	4,895	\$	4,288,250
Substitute Teachers (Salaries & Benefits) Other Instructional Personnel****			4.400	4.002	4.004		704.454
Contracted Instructional Services			1,122 177	1,083 195	1,064 235		784,454 124,012
School Administration			531	610	599		371,387
Materials/Supplies/Operating Capital Outlay			254	280	240		177,341
Food Service			710	574	548		496,205
Operation and Maintenance of Plant			930	1,086	971		650,412
Other School Level Support Services			498	487	236		347,962
Total School Costs** ** Capital expenditures for new schools are not included			10,356	9,371	8,788	\$	7,240,023
District Costs: The amounts above represent school-level costs. No di Additional Detail Information K-12	Silict level desis have be		· Full-Time Equiva	lent Student			
Teachers/Teacher Aides (Salary & Benefits)			School	District	<u>State</u>		Total Costs
Basic Programs			5,275	4,254	4,109	\$	2,639,407
ESOL Programs			4,465	4,232	5,016		262,093
Exceptional Programs			9,905	8,244	7,544		1,386,750
Career Education Programs			-	4,184	4,139		-
Adult Programs * Not	FEFP funded		*	*	*		*
						\$	4,288,250
		Per	Full-Time Equiva	lent Student			
Materials, Supplies, Operating Capital Outlay			School	District			Total Costs
Textbooks			16	140		\$	80,838
Computer Hardware & Software			3	6			2,185
Other Instructional Material			86	90			67,381
Other Materials & Supplies			34	17			23,470
Library Media Materials			5	5			3,467 177,341
		Per	Full-Time Equiva	lent Student		\$	177,341
Substitute Teachers		rei	•				Total Coats
Substitute Teachers			<u>School</u>	<u>District</u>			Total Costs

88.11

1.28

113.80

1.65

61,599

893 62,492

^ ^

^ ^

Salaries for Substitute teachers included in Other School Level Support Services

Benefits for Substitute teachers included with Teacher/Teacher aides benefits

Educational Funding Accountability Act, Florida Statute 1010.215

2018-2019 School Financial Report

District 31 Indian River

151 Dodgertown Elementary School

Revenues	School*	<u>%</u>	District	<u>%</u>		State	<u>%</u>
Federal	501.401	10.64 %	17.532.953	10.64%		3,531,298,510	13.38%
State/Local (Excludes Lottery)	4,175,674	88.61%	146,011,252	88.61%		22,820,063,633	86.49%
Lottery	1,885	0.04%	60,090	0.04%		9,711,526	0.04%
Private	33,458	0.71%	1,179,222	0.71%		23,411,811	0.09%
Total	\$ 4,712,418	100.00% \$	164,783,517	100.00%		\$ 26,384,485,480	100.00%
*School revenues based on cost							
		Per	Full-Time Equival	ent Student			
K-12 Operating Costs**			School	District***	State***		Total Costs
Teacher/Teacher Aides (Salaries & Benefits)			6,851	5,056	4,895	\$	2,625,165
Substitute Teachers (Salaries & Benefits)							
Other Instructional Personnel****			1,338	1,083	1,064		512,866
Contracted Instructional Services			218	195	235		83,522
School Administration			759	610	599		290,785
Materials/Supplies/Operating Capital Outlay			380	280	240		145,423
Food Service			896	574	548		343,291
Operation and Maintenance of Plant			1,223	1,086	971		468,483
Other School Level Support Services			634	487	236		242,883
Total School Costs**			12,299	9,371	8,788	\$	4,712,418
** Capital expenditures for new schools are not included							
*** Amounts reported for District and State reflect costs for all leve		st by school type					
**** Includes some non-personnel costs, such as teacher training							
District Costs: The amounts above represent school-level costs. No district	ct level costs have be	een included.					
Additional Detail Information K-12		Poi	Full-Time Equival	ent Student			
Teachers/Teacher Aides (Salary & Benefits)			School	District	State		Total Costs
Basic Programs			5,899	4,254	4,109	\$	1,506,740
ESOL Programs			5,038	4,234	5,016	Φ	190,128
Exceptional Programs			10,312	4,232 8,244	7,544		761,152
Career Education Programs			10,312	6,2 44 4,184	4,139		701,132
Adult Programs * Not FFF	EP funded		*	4,104 *	4,139		*

Additional Detail Information K-12		Per Full-Time Equival	ent Student			
Teachers/Teacher Aides (Salary & Benefits)		School	District	<u>State</u>		Total Costs
Basic Programs		5,899	4,254	4,109	\$	1,506,740
ESOL Programs		5,038	4,232	5,016		190,128
Exceptional Programs		10,312	8,244	7,544		761,152
Career Education Programs		-	4,184	4,139		-
Adult Programs	* Not FEFP funded	*	*	*		*
					\$	2,458,020
Exceptional Programs Career Education Programs	* Not FEFP funded	•	8,244	7,544	-\$	761,152 - *

	Per Full-Time Equival	ent Student	
Materials, Supplies, Operating Capital Outlay	School	<u>District</u>	Total Costs
Textbooks	278	140	\$ 83,547
Computer Hardware & Software	2	6	651
Other Instructional Material	153	90	29,863
Other Materials & Supplies	156	17	31,161
Library Media Materials	9	5	201
			\$ 145,423
	Per Full-Time Equival	ent Student	

		i ei i uli-Tillie Equival	ent otauent	
Substitute	<u>Teachers</u>	<u>School</u>	District	Total Costs
^^	Salaries for Substitute teachers included in Other School Level Support Services	282.84	113.80	\$ 108,594
^^	Benefits for Substitute teachers included with Teacher/Teacher aides benefits	4.10	1.65	 1,575
				\$ 110 169

Educational Funding Accountability Act, Florida Statute 1010.215

2018-2019 School Financial Report

District 31 Indian River

161 Vero Beach Elementary School

Per Full-Time Equivalent Student State** Total Costs** State** S	Federal State/Local (Excludes Lottery) Lottery Private Total *School revenues based on cost	School* 630,570 5,251,392 2,371 42,078 \$ 5,926,410	10.64% 88.61% 0.04% 0.71% 100.00%	District 17,532,953 146,011,252 60,090 1,179,222 164,783,517	10.64% 88.61% 0.04% 0.71% 100.00%	-	<u>State</u> 3,531,298,510 22,820,063,633 9,711,526 23,411,811 \$ 26,384,485,480	13.38% 86.49% 0.04% 0.09% 100.00%	
Teacher/Teacher Aides (Salaries & Benefits) Substitute Teachers Substitute teachers included in Other School Level Support Service Substitute teachers included in Other School Level Substitute teachers included in Other School Substitute teachers Substitute Substitute teachers Substitute Substitute teachers Sub	001001 101011400 24004 011 0000		Pe	r Full-Time Equiva	lent Student				
Substitute Eachers (Salaries & Benefits)									
Definistructional Personnel**** Contracted Instructional Services 203 195 235 235 236 240 338,780				5,461	5,056	4,895	\$	3,220,498	
Contracted Instructional Services 203 1955 235 119.930 School Administration 574 616 599 38.78 Materials/Supplies/Operating Capital Outlay 320 220 240 188.893 Food Service 749 574 569 414.58 Operation and Mainteance of Plant 1.0.43 1.089 971 614.957 Other School Level Support Services 525 487 236 30.9771 Total School Costs** 10,049 9,371 8,788 \$5,926,410 "Amounts reported for District and State reliest costs for all levels of students, not cost by school types "" Amounts reported for District and State reliest costs for all levels of students, not cost by school types "" Amounts reported for District and State reliest costs for all levels of students, not cost by school types "" Amounts reported for District and State reliest costs for all levels of students, not cost by school types "" Amounts reported for District and State relies to school amounts above represent school-tevels school amounts above represent school-tevels school amounts above represent school-tevels school amounts above represent school amounts abov				1 17/	1 083	1.064		602 103	
School Administration 574 610 599 338,789 Materials/Supples/Operating Capital Outlay 320 280 240 188,898 Food Service 749 574 548 441,588 Operation and Maintenance of Plant 1,043 1,086 971 681,4957 Other School Level Support Services 555 487 236 309,771 Total School Costs*** 10,049 9,371 8,788 309,771 Total Costs*** 4,720 4,878 236 309,771 Total Costs*** 4,720 1,937 8,788 5,528,410 Postrict Costs*** 4,720 1,937 8,788 5,528,410 Additional Detail Information – K-12 Per Full-Time Equiv>training materials 5,528,410 1,528									
Materials/Supplies/Operating Capital Outlay 33.0 280 240 188.688 Food Service 749 574 548 441,588 Operation and Maintenance of Plant 1.043 1.086 971 614,957 Other School Level Support Services 10,097 9,371 8,788 \$ 5,926,410 Total School Costs** ***Capital expenditures for new schools are not included "***Capital expenditures for new schools are not included state reflect costs for all levels of students, not cost by school type "***Amounts reported for District and State reflect costs for all levels of students, not cost by school type "************************************									
Operation and Maintenance of Plant Other School Level Support Services 1,043 1,086 971 525 487 236 303,777 614,957 10,049 9,371 8,788 \$ 5,926,410 Other School Costs** 10,049 9,371 8,788 \$ 5,926,410 \$ 5,926,410 ***Capital expenditures for new schools are not included ***Amounts reported for District and State reflect costs for all levels of students, not cost by school type ****Amounts above represent school-level costs. No district level costs have been included. Per Full-Time Equi***Equi**	Materials/Supplies/Operating Capital Outlay			320	280				
Other School Level Support Services 5.25 487 2.36 309.771 Total School Costs** " Capital expenditures for new schools are not included "* "Amounts reported for District and State reflect costs for all levels of students, not cost by school type "* "* Includes some non-personnel costs, such as teacher training materials District Costs: The amounts above represent school-level costs. No district level costs have been included. Additional Detail Information — K-12 Per Full-Time Equivaler School District Costs: The amounts above represent school-level costs. No district level costs have been included. Per Full-Time Equivaler School District Costs: The amounts above represent school-level costs. No district level costs have been included. Additional Detail Information — K-12 Per Full-Time Equivaler School School District State Total Costs Basic Programs School A 4,184 4,199 \$ 1,897,794 Exceptional Programs Not FEFP funded School 9,184 7,544 1,123,612 Materials Supplies Operating Capital Outlay Not FEFP funded School District 1,240 <td rowspan<="" th=""><th>Food Service</th><th></th><th></th><th>749</th><th>574</th><th>548</th><th></th><th>441,588</th></td>	<th>Food Service</th> <th></th> <th></th> <th>749</th> <th>574</th> <th>548</th> <th></th> <th>441,588</th>	Food Service			749	574	548		441,588
Total School Costs** 10,049 9,371 8,788 \$ 5,926,410 **** Capital expenditures for new schools are not included ***** Amounts reported for District and State reflect costs for all levels of students, not cost by school type ***** Includes some non-personnel costs, such as teacher training materials District Costs: The amounts above represent school-level costs. No district level costs have been included. Additional Detail Information → K-12 Per Full-Time Equitable School District State Total Costs Easic Programs A 4,720 4,244 4,109 \$ 1,897,784 EXCPPTION Frograms A 5,322 5,016 1,991,022 Exceptional Programs * Not FEFP funded * Not FEFP funded <td c<="" th=""><th></th><th></th><th></th><th></th><th></th><th></th><th></th><th></th></td>	<th></th> <th></th> <th></th> <th></th> <th></th> <th></th> <th></th> <th></th>								
Capital expenditures for new schools are not included **Amounts apover expresent school-level costs for all levels of students, not cost by school type ****Includes some non-personnel costs, such as teacher training materials District Costs: The amounts above represent school-level costs. No district level costs have been included. ****Includes some non-personnel costs, such as teacher training materials ***District Costs: The amounts above represent school-level costs. No district level costs have been included.** ***Additional Detail Information – K-12 ***Eachers/Teacher Aides (Salary & Benefits) ***Basic Programs ***Additional Programs ***Adjust Programs ***Not FEFP funded ***Per Full-Time Equivalent ***Adult Programs									
School District State Total Costs Basic Programs 4,70 4,254 4,109 1,897,784 ESOL Programs 3,787 4,232 5,016 1,897,784 Exceptional Programs 8,317 8,244 7,544 1,123,612 Career Education Programs 1,4184 4,139 2 Adult Programs *Not FEFP funded ** ** ** ** Adult Programs *Not FEFP funded ** <th>*** Amounts reported for District and State reflect costs for all leve **** Includes some non-personnel costs, such as teacher training District Costs: The amounts above represent school-level costs. No district</th> <th>materials</th> <th>n included.</th> <th></th> <th></th> <th></th> <th></th> <th></th>	*** Amounts reported for District and State reflect costs for all leve **** Includes some non-personnel costs, such as teacher training District Costs: The amounts above represent school-level costs. No district	materials	n included.						
Basic Programs 4,720 4,254 4,109 \$ 1,897,784 ESOL Programs 3,787 4,232 5,016 199,102 Exceptional Programs 8,317 8,244 7,544 1,123,612 Career Education Programs - 4,184 4,139 Adult Programs * Not FEFP funded * * * * * * * * * * * * * * * * * * *				" Full Time Families	Lama Canadama				
Sol	Teachers/Teacher Aides (Salary & Renefits)		Pe	•		State		Total Costs	
Recoptional Programs Recoptional Programs			Pe	<u>School</u>	District		\$		
Career Education Programs * Not FEFP funded - 4,184 4,139 - 3,220,498 Per Full-Time Equivalent Student Materials, Supplies, Operating Capital Outlay School District Total Costs Textbooks 121 140 \$ 71,342 Computer Hardware & Software 2 6 1,000 Other Instructional Material 128 90 104,760 Other Materials & Supplies 16 17 9,335 Library Media Materials 4 5 2,257 * 188,693 Per Full-Time Equivalent Substitute Teachers School District Total Costs * 2,257 * 188,693 * 70,317	Basic Programs		Pe	<u>School</u> 4,720	<u>District</u> 4,254	4,109	\$	1,897,784	
Per Full-Time Equivalent Student Materials, Supplies, Operating Capital Outlay School District Total Costs Textbooks 121 140 \$ 71,342 Computer Hardware & Software 2 6 1,000 Other Instructional Material 128 90 104,760 Other Materials & Supplies 16 17 9,335 Library Media Materials 4 5 2,257 Per Full-Time Equivalent \$ 188,693 Per Full-Time Equivalent Student Substitute Teachers School District Total Costs ^^ Salaries for Substitute teachers included in Other School Level Support Services 119.23 113.80 \$ 70,317	Basic Programs ESOL Programs		Pe	School 4,720 3,787	<u>District</u> 4,254 4,232	4,109 5,016	\$	1,897,784 199,102	
Materials, Supplies, Operating Capital Outlay Per Full-Time Equivalent Student School District Total Costs Textbooks 121 140 \$ 71,342 Computer Hardware & Software 2 6 1,000 Other Instructional Material 128 90 104,760 Other Materials & Supplies 16 17 9,335 Library Media Materials 4 5 2,257 Per Full-Time Equivalent Student Substitute Teachers School District Total Costs ^^ Salaries for Substitute teachers included in Other School Level Support Services 119.23 113.80 \$ 70,317	Basic Programs ESOL Programs Exceptional Programs		Pe	School 4,720 3,787	<u>District</u> 4,254 4,232 8,244	4,109 5,016 7,544	\$	1,897,784 199,102	
Materials, Supplies, Operating Capital Outlay School District Total Costs Textbooks 121 140 \$ 71,342 Computer Hardware & Software 2 6 1,000 Other Instructional Material 128 90 104,760 Other Materials & Supplies 16 17 9,335 Library Media Materials 4 5 2,257 Per Full-Time Equivalent Substitute Teachers School District Total Costs ^^ Salaries for Substitute teachers included in Other School Level Support Services 119.23 113.80 \$ 70,317	Basic Programs ESOL Programs Exceptional Programs Career Education Programs	EFP funded	Pe	School 4,720 3,787	<u>District</u> 4,254 4,232 8,244	4,109 5,016 7,544	\$	1,897,784 199,102	
Textbooks 121 140 \$ 71,342 Computer Hardware & Software 2 6 1,000 Other Instructional Material 128 90 104,760 Other Materials & Supplies 16 17 9,335 Library Media Materials 4 5 2,257 Per Full-Time Equivalent Student Substitute Teachers School District Total Costs ^^ Salaries for Substitute teachers included in Other School Level Support Services 119.23 113.80 \$ 70,317	Basic Programs ESOL Programs Exceptional Programs Career Education Programs	EFP funded	Pe	School 4,720 3,787	<u>District</u> 4,254 4,232 8,244	4,109 5,016 7,544		1,897,784 199,102 1,123,612	
Computer Hardware & Software 2 6 1,000 Other Instructional Material 128 90 104,760 Other Materials & Supplies 16 17 9,335 Library Media Materials 4 5 2,257 Fer Full-Time Equivalent Student Substitute Teachers School District Total Costs ^^ Salaries for Substitute teachers included in Other School Level Support Services 119.23 113.80 \$ 70,317	Basic Programs ESOL Programs Exceptional Programs Career Education Programs	EFP funded		School 4,720 3,787 8,317	District 4,254 4,232 8,244 4,184	4,109 5,016 7,544		1,897,784 199,102 1,123,612 - - 3,220,498	
Other Instructional Material 128 90 104,760 Other Materials & Supplies 16 17 9,335 Library Media Materials 4 5 2,257 Fer Full-Time Equivalent Student Substitute Teachers School District Total Costs ^^ Salaries for Substitute teachers included in Other School Level Support Services 119.23 113.80 \$ 70,317	Basic Programs ESOL Programs Exceptional Programs Career Education Programs Adult Programs * Not FE	EFP funded		School 4,720 3,787 8,317 - ** ** ** ** Full-Time Equiva School	District	4,109 5,016 7,544	\$	1,897,784 199,102 1,123,612 - - 3,220,498	
Other Materials & Supplies 16 17 9,335 Library Media Materials 4 5 2,257 * 188,693 Per Full-Time Equivalent Substitute Teachers School District Total Costs ^^ Salaries for Substitute teachers included in Other School Level Support Services 119.23 113.80 \$ 70,317	Basic Programs ESOL Programs Exceptional Programs Career Education Programs Adult Programs * Not FE	EFP funded		School 4,720 3,787 8,317 - * * * * * * * * * * * * *	District 4,254 4,232 8,244 4,184 * lent Student District 140	4,109 5,016 7,544	\$	1,897,784 199,102 1,123,612 * 3,220,498 Total Costs 71,342	
Library Media Materials 4 5 2,257 \$ 188,693 Per Full-Time Equivalent Student Substitute Teachers ^ Salaries for Substitute teachers included in Other School Level Support Services 119.23 113.80 \$ 70,317	Basic Programs ESOL Programs Exceptional Programs Career Education Programs Adult Programs * Not FE	EFP funded		School 4,720 3,787 8,317 - * * * * * * * * * * * * *	District 4,254 4,232 8,244 4,184 * lent Student District 140 6	4,109 5,016 7,544	\$	1,897,784 199,102 1,123,612 * 3,220,498 Total Costs 71,342 1,000	
Per Full-Time Equivalent Student Substitute Teachers A Salaries for Substitute teachers included in Other School Level Support Services Per Full-Time Equivalent Student School District 119.23 113.80 \$ 70,317	Basic Programs ESOL Programs Exceptional Programs Career Education Programs Adult Programs * Not FE	EFP funded		School 4,720 3,787 8,317 - * * * * * * * * * * * * *	District 4,254 4,232 8,244 4,184 *	4,109 5,016 7,544	\$	1,897,784 199,102 1,123,612 * 3,220,498 Total Costs 71,342 1,000 104,760	
Substitute TeachersSchoolDistrictTotal Costs^^ Salaries for Substitute teachers included in Other School Level Support Services119.23113.80\$ 70,317	Basic Programs ESOL Programs Exceptional Programs Career Education Programs Adult Programs * Not FE Materials, Supplies, Operating Capital Outlay Textbooks Computer Hardware & Software Other Instructional Material Other Materials & Supplies	EFP funded		School 4,720 3,787 8,317 	District 4,254 4,232 8,244 4,184 *	4,109 5,016 7,544	\$	1,897,784 199,102 1,123,612 * 3,220,498 Total Costs 71,342 1,000 104,760 9,335	
Salaries for Substitute teachers included in Other School Level Support Services 119.23 113.80 \$ 70,317	Basic Programs ESOL Programs Exceptional Programs Career Education Programs Adult Programs * Not FE Materials, Supplies, Operating Capital Outlay Textbooks Computer Hardware & Software Other Instructional Material Other Materials & Supplies	EFP funded		School 4,720 3,787 8,317 	District 4,254 4,232 8,244 4,184 *	4,109 5,016 7,544	\$	1,897,784 199,102 1,123,612 - 3,220,498 Total Costs 71,342 1,000 104,760 9,335 2,257	
Salaties for Substitute teachers included in Other School Level Support Services	Basic Programs ESOL Programs Exceptional Programs Career Education Programs Adult Programs * Not FE Materials, Supplies, Operating Capital Outlay Textbooks Computer Hardware & Software Other Instructional Material Other Materials & Supplies	EFP funded	Pe	School 4,720 3,787 8,317 	District 4,254 4,232 8,244 4,184 * lent Student District 140 6 90 17 5	4,109 5,016 7,544	\$	1,897,784 199,102 1,123,612 - 3,220,498 Total Costs 71,342 1,000 104,760 9,335 2,257	
\cdots	Basic Programs ESOL Programs Exceptional Programs Career Education Programs Adult Programs * Not FE Materials, Supplies, Operating Capital Outlay Textbooks Computer Hardware & Software Other Instructional Material Other Materials & Supplies Library Media Materials	EFP funded	Pe	School 4,720 3,787 8,317 * * * * * * * * * * * * *	District 4,254 4,232 8,244 4,184 *	4,109 5,016 7,544	\$	1,897,784 199,102 1,123,612 - 3,220,498 Total Costs 71,342 1,000 104,760 9,335 2,257 188,693	
Denents for Substitute teachers included with reacher/reacher aides benefits 1.75 1.00 1.020	Basic Programs ESOL Programs Exceptional Programs Career Education Programs Adult Programs * Not FE Materials, Supplies, Operating Capital Outlay Textbooks Computer Hardware & Software Other Instructional Material Other Materials & Supplies Library Media Materials Substitute Teachers		Pe	School	District 4,254 4,232 8,244 4,184 *	4,109 5,016 7,544	\$	1,897,784 199,102 1,123,612 - 3,220,498 Total Costs 71,342 1,000 104,760 9,335 2,257 188,693	

71,336

Educational Funding Accountability Act, Florida Statute 1010.215

2018-2019 School Financial Report

District 31 Indian River

171 Sebastian River Middle School

Revenues	School*	<u>%</u>	<u>District</u>	<u>%</u>		State State	<u>%</u>
Federal	780,651	10.64%	17,532,953	10.64%		3,531,298,510	13.38%
State/Local (Excludes Lottery)	6,501,264	88.61%	146,011,252	88.61%		22,820,063,633	86.49%
Lottery	2,935	0.04%	60,090	0.04%		9,711,526	0.04%
Private	52,092	0.71%	1,179,222	0.71%	_	23,411,811	0.09%
Total	\$ 7,336,942	100.00% \$	164,783,517	100.00%		\$ 26,384,485,480	100.00%
*School revenues based on cost		D	. F. U Tim - Familia	-1			
1/ 40 Ou (in - O (- **		Pe	r Full-Time Equiva		01-1-+++		T-1-1 01-
K-12 Operating Costs**			School 1070	District***	State***		Total Costs
Teacher/Teacher Aides (Salaries & Benefits)			4,270	5,056	4,895	\$	3,970,810
Substitute Teachers (Salaries & Benefits)			04.4	4 000	1.001		0.40.004
Other Instructional Personnel****			914	1,083	1,064		849,631
Contracted Instructional Services			165	195	235		153,112
School Administration			521	610	599		484,733
Materials/Supplies/Operating Capital Outlay			180	280	240		167,747
Food Service			513	574	548		477,454
Operation and Maintenance of Plant			852	1,086	971		792,027
Other School Level Support Services			475	487	236		441,428
Total School Costs** ** Capital expenditures for new schools are not included			7,890	9,371	8,788	\$	7,336,942
District Costs: The amounts above represent school-level costs. No	ulou 100 1000 1000 1100 1						
Additional Detail Information K-12		Pe	r Full-Time Equiva		.		
Teachers/Teacher Aides (Salary & Benefits)			<u>School</u>	<u>District</u>	<u>State</u>		Total Costs
Basic Programs			3,620	4,254	4,109	\$	2,767,427
ESOL Programs			4,187	4,232	5,016		62,476
Exceptional Programs			7,585	8,244	7,544		1,140,907
Career Education Programs			-	4,184	4,139		-
Adult Programs * N	lot FEFP funded		*	*	*		*
						\$	3,970,810
		Pe	r Full-Time Equiva				
Materials, Supplies, Operating Capital Outlay			<u>School</u>	District			Total Costs
Textbooks			57	140		\$	118,309
Computer Hardware & Software			2	6			1,574
Other Instructional Material			30	90			27,992
Other Materials & Supplies			15	17			14,271
Library Media Materials			6	5			5,601
			r Full-Time Equiva			\$	167,747

<u>School</u>

150.31

2.18

District

113.80

1.65

Total Costs

139,621

2,025 141,646

Substitute Teachers

Salaries for Substitute teachers included in Other School Level Support Services

Benefits for Substitute teachers included with Teacher/Teacher aides benefits

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Educational Funding Accountability Act, Florida Statute 1010.215

2018-2019 School Financial Report

District 31 Indian River

191 Sebastian Elementary School

Revenues Federal	<u>School*</u> 473,725	<u>%</u> 10.64%	<u>District</u> 17,532,953	<u>%</u> 10.64%		<u>State</u> 3,531,298,510	<u>%</u> 13.38%
State/Local (Excludes Lottery)	3,945,188	88.61%	146,011,252	88.61%		22,820,063,633	86.49%
Lottery	1,781	0.04%	60,090	0.04%		9,711,526	0.04%
Private	31,611	0.71%	1,179,222	0.71%		23,411,811	0.09%
Total	\$ 4,452,306	100.00% \$	164,783,517	100.00%	-	\$ 26,384,485,480	100.00%
*School revenues based on cost	Ψ 1, 102,000	100.0070 φ	10 1,7 00,0 17	100.0070		φ 20,001,100,100	100.0070
23.133.1070.1430.24304.011.030.		Per	r Full-Time Equiva	alent Student			
K-12 Operating Costs**			School	District***	State***		Total Costs
Teacher/Teacher Aides (Salaries & Benefits)			5,745	5,056	4,895	\$	2,312,576
Substitute Teachers (Salaries & Benefits)							
Other Instructional Personnel****			1,386	1,083	1,064		557,965
Contracted Instructional Services			176	195	235		70,963
School Administration			776	610	599		312,526
Materials/Supplies/Operating Capital Outlay			252	280	240		101,263
Food Service			1,106	574	548		445,112
Operation and Maintenance of Plant			1,128	1,086	971		454,180
Other School Level Support Services			491	487	236	_	197,721
Total School Costs** ** Capital expenditures for new schools are not included			11,060	9,371	8,788	\$	4,452,306
*** Amounts reported for District and State reflect costs for all leve **** Includes some non-personnel costs, such as teacher training District Costs: The amounts above represent school-level costs. No district	materials						
Additional Detail Information K-12		Pei	r Full-Time Equiva	alent Student			
Additional Detail Information K-12 Teachers/Teacher Aides (Salary & Benefits)		Per	r Full-Time Equiva <u>School</u>	alent Student <u>District</u>	<u>State</u>		Total Costs
		Pei	•		<u>State</u> 4,109	\$	<u>Total Costs</u> 1,594,588
<u>Teachers/Teacher Aides (Salary & Benefits)</u> Basic Programs		Pei	<u>School</u>	<u>District</u>		\$	
<u>Teachers/Teacher Aides (Salary & Benefits)</u> Basic Programs ESOL Programs		Pei	School 4,950 4,630	<u>District</u> 4,254 4,232	4,109 5,016	\$	1,594,588 45,101
<u>Teachers/Teacher Aides (Salary & Benefits)</u> Basic Programs		Per	<u>School</u> 4,950	<u>District</u> 4,254	4,109	\$	1,594,588
Teachers/Teacher Aides (Salary & Benefits) Basic Programs ESOL Programs Exceptional Programs Career Education Programs	FP funded	Per	School 4,950 4,630	<u>District</u> 4,254 4,232 8,244	4,109 5,016 7,544	\$	1,594,588 45,101
Teachers/Teacher Aides (Salary & Benefits) Basic Programs ESOL Programs Exceptional Programs Career Education Programs	FP funded	Pei	School 4,950 4,630	<u>District</u> 4,254 4,232 8,244	4,109 5,016 7,544	\$	1,594,588 45,101
Teachers/Teacher Aides (Salary & Benefits) Basic Programs ESOL Programs Exceptional Programs Career Education Programs	FP funded		School 4,950 4,630 9,523	District 4,254 4,232 8,244 4,184 *	4,109 5,016 7,544	<u> </u>	1,594,588 45,101 672,887
Teachers/Teacher Aides (Salary & Benefits) Basic Programs ESOL Programs Exceptional Programs Career Education Programs Adult Programs * Not FE	FP funded		School 4,950 4,630 9,523 - *	District 4,254 4,232 8,244 4,184 *	4,109 5,016 7,544	<u> </u>	1,594,588 45,101 672,887 * 2,312,576
Teachers/Teacher Aides (Salary & Benefits) Basic Programs ESOL Programs Exceptional Programs Career Education Programs	FP funded		School 4,950 4,630 9,523 - * r Full-Time Equiva School	District	4,109 5,016 7,544	-\$	1,594,588 45,101 672,887 - 2,312,576
Teachers/Teacher Aides (Salary & Benefits) Basic Programs ESOL Programs Exceptional Programs Career Education Programs Adult Programs * Not FEI Materials, Supplies, Operating Capital Outlay Textbooks	FP funded		School 4,950 4,630 9,523 * r Full-Time Equive School 48	District 4,254 4,232 8,244 4,184 *	4,109 5,016 7,544	<u> </u>	1,594,588 45,101 672,887 - * 2,312,576 <u>Total Costs</u> 54,086
Teachers/Teacher Aides (Salary & Benefits) Basic Programs ESOL Programs Exceptional Programs Career Education Programs Adult Programs * Not FEI	FP funded		School 4,950 4,630 9,523 - * r Full-Time Equiva School	District 4,254 4,232 8,244 4,184 * alent Student District 140	4,109 5,016 7,544	-\$	1,594,588 45,101 672,887 2,312,576
Teachers/Teacher Aides (Salary & Benefits) Basic Programs ESOL Programs Exceptional Programs Career Education Programs Adult Programs * Not FE Materials, Supplies, Operating Capital Outlay Textbooks Computer Hardware & Software	FP funded		School 4,950 4,630 9,523 * * r Full-Time Equive School 48 2	District 4,254 4,232 8,244 4,184 * alent Student District 140 6	4,109 5,016 7,544	-\$	1,594,588 45,101 672,887 * 2,312,576 <u>Total Costs</u> 54,086 682
Teachers/Teacher Aides (Salary & Benefits) Basic Programs ESOL Programs Exceptional Programs Career Education Programs Adult Programs * Not FE	FP funded		School 4,950 4,630 9,523 * * * * * * * Full-Time Equive School 48 2 38	District 4,254 4,232 8,244 4,184 * alent Student District 140 6 90	4,109 5,016 7,544	-\$	1,594,588 45,101 672,887 * 2,312,576 Total Costs 54,086 682 14,853
Teachers/Teacher Aides (Salary & Benefits) Basic Programs ESOL Programs Exceptional Programs Career Education Programs Adult Programs * Not FE	FP funded	Per	School 4,950 4,630 9,523 	District 4,254 4,232 8,244 4,184 * alent Student District 140 6 90 17 5	4,109 5,016 7,544	-\$	1,594,588 45,101 672,887 * 2,312,576 Total Costs 54,086 682 14,853 29,609
Teachers/Teacher Aides (Salary & Benefits) Basic Programs ESOL Programs Exceptional Programs Career Education Programs Adult Programs * Not FE	FP funded	Per	School 4,950 4,630 9,523 * r Full-Time Equive School 48 2 38 74	District 4,254 4,232 8,244 4,184 * alent Student District 140 6 90 17 5	4,109 5,016 7,544	\$	1,594,588 45,101 672,887 * 2,312,576 Total Costs 54,086 682 14,853 29,609 2,034
Teachers/Teacher Aides (Salary & Benefits) Basic Programs ESOL Programs Exceptional Programs Career Education Programs Adult Programs * Not FE	FP funded	Per	School 4,950 4,630 9,523 	District 4,254 4,232 8,244 4,184 * alent Student District 140 6 90 17 5	4,109 5,016 7,544	\$	1,594,588 45,101 672,887 * 2,312,576 Total Costs 54,086 682 14,853 29,609 2,034
Teachers/Teacher Aides (Salary & Benefits) Basic Programs ESOL Programs Exceptional Programs Career Education Programs Adult Programs * Not FEI Materials, Supplies, Operating Capital Outlay Textbooks Computer Hardware & Software Other Instructional Material Other Materials & Supplies Library Media Materials		Per	School 4,950 4,630 9,523 	District 4,254 4,232 8,244 4,184 * * Alent Student District 140 6 90 17 5 Alent Student Student Student Student Student Student Student	4,109 5,016 7,544	\$	1,594,588 45,101 672,887 * 2,312,576 * * 2,312,576 * * * * 2,312,576 * 54,086 682 14,853 29,609 2,034 101,263

1.45

1.65

583 40,824

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Benefits for Substitute teachers included with Teacher/Teacher aides benefits

Educational Funding Accountability Act, Florida Statute 1010.215

2018-2019 School Financial Report

District 31 Indian River

201 Glendale Elementary School

Revenues Federal State/Local (Excludes Lottery) Lottery Private Total *School revenues based on cost	School* 471,075 3,923,112 1,771 31,434 \$ 4,427,392	10.64% 88.61% 0.04% 0.71% 100.00%	District 17,532,953 146,011,252 60,090 1,179,222 164,783,517	10.64% 88.61% 0.04% 0.71% 100.00%	-	<u>State</u> 3,531,298,510 22,820,063,633 9,711,526 23,411,811 \$ 26,384,485,480	13.38% 86.49% 0.04% 0.09% 100.00%
		Per	Full-Time Equiva	lent Student			
K-12 Operating Costs**			School	District***	State***		Total Costs
Teacher/Teacher Aides (Salaries & Benefits)			5,581	5,056	4,895	\$	2,375,261
Substitute Teachers (Salaries & Benefits)			0,001	0,000	1,000		2,070,201
Other Instructional Personnel****			1,338	1,083	1,064		569,626
Contracted Instructional Services			154	195	235		65,520
School Administration			730	610	599		310,911
			285	280	240		121,285
Materials/Supplies/Operating Capital Outlay Food Service			835	574	548		355,612
					971		
Operation and Maintenance of Plant			984	1,086			418,634
Other School Level Support Services Total School Costs**			495 10,402	487 9,371	236 8,788		210,543 4,427,392
**** Includes some non-personnel costs, such as teacher to District Costs: The amounts above represent school-level costs. No		een included.					
Additional Detail Information K-12		Per	Full-Time Equiva	lent Student			
Teachers/Teacher Aides (Salary & Benefits)			School	District	State		Total Costs
Basic Programs			5.072	4,254	4,109	\$	1,666,652
ESOL Programs			4,717	4,232	5,016	Ψ	120,566
Exceptional Programs			8,228	8,244	7,544		588,043
Career Education Programs			0,220	6,2 44 4,184	4,139		300,043
	Not FEFP funded		*	4,104	4,139		*
Adult Programs	Not FEFF fullded					<u>-</u> \$	0.075.004
						Ф	2,375,261
		Per	Full-Time Equiva	lent Student			
Materials, Supplies, Operating Capital Outlay			School	District			Total Costs
Textbooks			36	140		\$	69,575
Computer Hardware & Software			3	6		•	1,511
Other Instructional Material			88	90			49,965
Other Materials & Supplies			30	17			17,309
Library Media Materials			5	5			2,727
Elotary modia materials			3	3		\$	141,087
						Ψ	171,001

Substitute Teachers

Salaries for Substitute teachers included in Other School Level Support Services

Benefits for Substitute teachers included with Teacher/Teacher aides benefits

^ ^

^ ^

Per Full-Time Equivalent Student

District

113.80

1.65

Total Costs

50,634

734 51,368

<u>School</u>

88.18

1.28

Educational Funding Accountability Act, Florida Statute 1010.215

2018-2019 School Financial Report

District 31 Indian River

221 Indian River Academy

Revenues Federal	<u>School*</u> 471.075	<u>%</u> 10.64%	<u>District</u> 17.532.953	<u>%</u> 10.64%		<u>State</u> 3,531,298,510	<u>%</u> 13.38%
State/Local (Excludes Lottery)	3,923,112	88.61%	146,011,252	88.61%		22,820,063,633	86.49%
Lottery	1,771	0.04%	60,090	0.04%		9,711,526	0.04%
Private	31,434	0.71%	1,179,222	0.71%		23,411,811	0.09%
Total	\$ 4,427,392	100.00% \$	164,783,517	100.00%		26,384,485,480	100.00%
*School revenues based on cost							
		Pe	r Full-Time Equiva	lent Student			
K-12 Operating Costs**			<u>School</u>	District***	State***		Total Costs
Teacher/Teacher Aides (Salaries & Benefits)			5,581	5,056	4,895	\$	2,375,261
Substitute Teachers (Salaries & Benefits)							
Other Instructional Personnel****			1,338	1,083	1,064		569,626
Contracted Instructional Services			154	195	235		65,520
School Administration			730	610	599		310,911
Materials/Supplies/Operating Capital Outlay			285	280	240		121,285
Food Service			835	574	548		355,612
Operation and Maintenance of Plant			984	1,086	971		418,634
Other School Level Support Services			495	487	236		210,543
Total School Costs**			10,402	9,371	8,788	\$	4,427,392
*** Amounts reported for District and State reflect costs for all lev **** Includes some non-personnel costs, such as teacher training District Costs: The amounts above represent school-level costs. No distr	g materials	, ,,					
Additional Detail Information K-12		Pe	r Full-Time Equiva		Stata		Total Coata
Teachers/Teacher Aides (Salary & Benefits)			<u>School</u>	<u>District</u>	<u>State</u>	_	Total Costs
Basic Programs			5,072	4,254	4,109	\$	1,666,652
ESOL Programs			4,717	4,232	5,016		120,566
Exceptional Programs			8,228	8,244	7,544		588,043
Career Education Programs				4,184	4,139		
Adult Programs * Not FE	EFP funded		*	*	*	\$	2,375,261
		Pe	r Full-Time Equiva	lent Student			
Materials, Supplies, Operating Capital Outlay			<u>School</u>	District			Total Costs
Textbooks			66	140		\$	54,778
Computer Hardware & Software			-	6			4,553
Other Instructional Material			131	90			97,844
Other Materials & Supplies			56	17			(26.720)

_			
Per	Full-lime	Fauivalent	t Student

56

17

(36,728) 839

121,285

Substitute	<u>Teachers</u>	<u>School</u>	District]	Total Costs
^^	Salaries for Substitute teachers included in Other School Level Support Services	226.19	113.80	\$	96,213
^^	Benefits for Substitute teachers included with Teacher/Teacher aides benefits	3.28	1.65		1,395
				\$	97,608

Other Materials & Supplies Library Media Materials

Educational Funding Accountability Act, Florida Statute 1010.215

2018-2019 School Financial Report

District 31 Indian River

271 Oslo Middle School

Revenues Federal State/Local (Excludes Lottery) Lottery Private Total *School revenues based on cost	School* 827,073 6,887,873 3,109 55,190 \$ 7,773,246	10.64% 88.61% 0.04% 0.71% 100.00%	District 17,532,953 146,011,252 60,090 1,179,222 164,783,517	% 10.64% 88.61% 0.04% 0.71% 100.00%	-	<u>State</u> 3,531,298,510 22,820,063,633 9,711,526 23,411,811 \$ 26,384,485,480	13.38 86.49 0.04 0.09 100.00	% % %
		Pei	r Full-Time Equiva	alent Student				
K-12 Operating Costs**			School	District***	State***		Total Cost	s
Teacher/Teacher Aides (Salaries & Benefits)			4,530	5,056	4,895		4,039,140	
Substitute Teachers (Salaries & Benefits)			,,,,,,	0,000	.,000		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
Other Instructional Personnel****			1,106	1,083	1,064		986,144	1
Contracted Instructional Services			166	195	235		147,647	
School Administration			604	610	599		538,626	
Materials/Supplies/Operating Capital Outlay			234	280	240		208.792	
Food Service			521	574	548		464,167	
Operation and Maintenance of Plant			1,119	1.086	971		997,689	
Other School Level Support Services			439	487	236		391,04°	
Total School Costs**			8,719	9,371	8,788	-	391,04 5 7,773,246	
**** Includes some non-personnel costs, such as teacher District Costs: The amounts above represent school-level costs. N		peen included.						
District Costs: The amounts above represent school-level costs. N			r Full-Time Fauiv	alent Student				
District Costs: The amounts above represent school-level costs. N Additional Detail Information K-12			r Full-Time Equiva School		State		Total Costs	
District Costs: The amounts above represent school-level costs. N Additional Detail Information K-12 <u>Teachers/Teacher Aides (Salary & Benefits)</u>			<u>School</u>	<u>District</u>	State		Total Costs	
District Costs: The amounts above represent school-level costs. N Additional Detail Information K-12 <u>Teachers/Teacher Aides (Salary & Benefits)</u> Basic Programs			<u>School</u> 3,693	<u>District</u> 4,254	4,109	:	2,662,255	5
District Costs: The amounts above represent school-level costs. N Additional Detail Information K-12 <u>Teachers/Teacher Aides (Salary & Benefits)</u> Basic Programs ESOL Programs			School 3,693 3,952	<u>District</u> 4,254 4,232	4,109 5,016		2,662,255 37,825	5
District Costs: The amounts above represent school-level costs. N Additional Detail Information K-12 <u>Teachers/Teacher Aides (Salary & Benefits)</u> Basic Programs ESOL Programs Exceptional Programs			<u>School</u> 3,693	<u>District</u> 4,254 4,232 8,244	4,109 5,016 7,544	:	2,662,255	5
District Costs: The amounts above represent school-level costs. N Additional Detail Information K-12 <u>Teachers/Teacher Aides (Salary & Benefits)</u> Basic Programs ESOL Programs Exceptional Programs Career Education Programs	lo district level costs have l		School 3,693 3,952	<u>District</u> 4,254 4,232	4,109 5,016		2,662,255 37,825	5
District Costs: The amounts above represent school-level costs. N Additional Detail Information K-12 <u>Teachers/Teacher Aides (Salary & Benefits)</u> Basic Programs ESOL Programs Exceptional Programs Career Education Programs			School 3,693 3,952	<u>District</u> 4,254 4,232 8,244	4,109 5,016 7,544	·	2,662,255 37,825 1,339,060	5 5 0
District Costs: The amounts above represent school-level costs. N Additional Detail Information K-12 <u>Teachers/Teacher Aides (Salary & Benefits)</u> Basic Programs ESOL Programs Exceptional Programs Career Education Programs	lo district level costs have l		School 3,693 3,952	<u>District</u> 4,254 4,232 8,244	4,109 5,016 7,544	· ·	2,662,255 37,825	5 5 0
District Costs: The amounts above represent school-level costs. N Additional Detail Information K-12 <u>Teachers/Teacher Aides (Salary & Benefits)</u> Basic Programs ESOL Programs Exceptional Programs Career Education Programs	lo district level costs have l	Per	School 3,693 3,952 8,311	District 4,254 4,232 8,244 4,184 *	4,109 5,016 7,544	· ·	2,662,255 37,825 1,339,060	5 5 0
Additional Detail Information K-12 <u>Teachers/Teacher Aides (Salary & Benefits)</u> Basic Programs ESOL Programs Exceptional Programs Career Education Programs Adult Programs	lo district level costs have l	Per	School 3,693 3,952	District 4,254 4,232 8,244 4,184 *	4,109 5,016 7,544		2,662,255 37,825 1,339,060	5 5 0 -
District Costs: The amounts above represent school-level costs. N Additional Detail Information K-12 <u>Teachers/Teacher Aides (Salary & Benefits)</u> Basic Programs ESOL Programs Exceptional Programs Career Education Programs	lo district level costs have l	Per	School 3,693 3,952 8,311 - *	District 4,254 4,232 8,244 4,184 *	4,109 5,016 7,544	.	2,662,256 37,826 1,339,060 * 4,039,140	5 5 7 7 7
Additional Detail Information K-12 Teachers/Teacher Aides (Salary & Benefits) Basic Programs ESOL Programs Exceptional Programs Career Education Programs Adult Programs Materials, Supplies, Operating Capital Outlay	lo district level costs have l	Per	School 3,693 3,952 8,311 - * r Full-Time Equive School	District	4,109 5,016 7,544	.	2,662,258 37,828 1,339,060 * 4,039,140	5 5 0 -
Additional Detail Information K-12 Teachers/Teacher Aides (Salary & Benefits) Basic Programs ESOL Programs Exceptional Programs Career Education Programs Adult Programs Materials, Supplies, Operating Capital Outlay Textbooks Computer Hardware & Software	lo district level costs have l	Per	School 3,693 3,952 8,311 - r Full-Time Equive School 53	District 4,254 4,232 8,244 4,184 * alent Student District 140 6	4,109 5,016 7,544	.	2,662,258 37,828 1,339,060 * 4,039,140 * * * * * * * * * * * * * * * * * * *	5 5 5 7 7 7 8
Additional Detail Information K-12 Teachers/Teacher Aides (Salary & Benefits) Basic Programs ESOL Programs Exceptional Programs Career Education Programs Adult Programs Materials, Supplies, Operating Capital Outlay Textbooks Computer Hardware & Software Other Instructional Material	lo district level costs have l	Per	School 3,693 3,952 8,311 - * r Full-Time Equive School 53 4 44	District 4,254 4,232 8,244 4,184 * alent Student District 140	4,109 5,016 7,544	.	2,662,258 37,828 1,339,060 * 4,039,140 * * * * * * * * * * * * * * * * * * *	5 5 7 7 7 8 8
Additional Detail Information K-12 Teachers/Teacher Aides (Salary & Benefits) Basic Programs ESOL Programs Exceptional Programs Career Education Programs Adult Programs Materials, Supplies, Operating Capital Outlay Textbooks Computer Hardware & Software	lo district level costs have l	Per	School 3,693 3,952 8,311 - * * * * * Full-Time Equive * * * * * * * * * * * * * * * * * *	District 4,254 4,232 8,244 4,184 * alent Student District 140 6 90	4,109 5,016 7,544	.	2,662,258 37,828 1,339,060 * 4,039,140 * * * * * * * * * * * * * * * * * * *	5 5 5 7 7 7 8 8 8 8 9

Substitute Teachers

Salaries for Substitute teachers included in Other School Level Support Services

Benefits for Substitute teachers included with Teacher/Teacher aides benefits

^ ^

^ ^

Per Full-Time Equivalent Student

District

113.80

1.65

Total Costs

74,919

1,086 76,006

<u>School</u>

84.07

1.22

Educational Funding Accountability Act, Florida Statute 1010.215

2018-2019 School Financial Report

<u>%</u>

District

%

State

\$

189,415

<u>%</u>

District 31 Indian River

291 Sebastian River High School

School*

Revenues

	1 CEO 110	10.64%	47 E22 0E2	10 640/		2 F24 200 F40	12 200/
Federal	1,659,419		17,532,953	10.64%		3,531,298,510	13.38%
State/Local (Excludes Lottery)	13,819,655	88.61%	146,011,252	88.61%		22,820,063,633	86.49%
Lottery	6,238	0.04%	60,090	0.04%		9,711,526	0.04%
Private	110,732	0.71%	1,179,222	0.71%	_	23,411,811	0.09%
Total	\$ 15,596,045	100.00% \$	164,783,517	100.00%		\$ 26,384,485,480	100.00%
*School revenues based on cost		_					
		Pe	er Full-Time Equiva				
K-12 Operating Costs**			<u>School</u>	District***	State***	•	Total Costs
Teacher/Teacher Aides (Salaries & Benefits)			4,210	5,056	4,895	\$	7,769,538
Substitute Teachers (Salaries & Benefits)							
Other Instructional Personnel****			833	1,083	1,064		1,537,705
Contracted Instructional Services			200	195	235		369,905
School Administration			595	610	599		1,098,418
Materials/Supplies/Operating Capital Outlay			403	280	240		743,871
Food Service			534	574	548		984,605
Operation and Maintenance of Plant			1,216	1,086	971		2,244,789
Other School Level Support Services			459	487	236		847,214
Total School Costs**			8,450	9,371	8,788	\$	15,596,045
** Capital expenditures for new schools are not included			-,	-,-	-,	•	-,,-
*** Amounts reported for District and State reflect costs for all levels	of students not cos	st by school type	.				
**** Includes some non-personnel costs, such as teacher training ma		or by sorroor type	•				
District Costs: The amounts above represent school-level costs. No district I		on included					
District Costs. The amounts above represent school-level costs. No district i							
District costs. The amounts above represent school-level costs. No district i							
Additional Detail Information K-12			er Full-Time Equiva <u>School</u>	lent Student <u>District</u>	<u>State</u>		Total Costs
Additional Detail Information K-12 Teachers/Teacher Aides (Salary & Benefits)			•	<u>District</u>		s	
Additional Detail Information K-12 <u>Teachers/Teacher Aides (Salary & Benefits)</u> Basic Programs			<u>School</u> 3,631	<u>District</u> 4,254	4,109	\$	4,861,053
Additional Detail Information K-12 <u>Teachers/Teacher Aides (Salary & Benefits)</u> Basic Programs ESOL Programs			School 3,631 3,665	<u>District</u> 4,254 4,232	4,109 5,016	\$	4,861,053 104,641
Additional Detail Information K-12 <u>Teachers/Teacher Aides (Salary & Benefits)</u> Basic Programs ESOL Programs Exceptional Programs			School 3,631 3,665 6,806	District 4,254 4,232 8,244	4,109 5,016 7,544	\$	4,861,053 104,641 2,126,476
Additional Detail Information K-12 <u>Teachers/Teacher Aides (Salary & Benefits)</u> Basic Programs ESOL Programs Exceptional Programs Career Education Programs			School 3,631 3,665	<u>District</u> 4,254 4,232	4,109 5,016	\$	4,861,053 104,641
Additional Detail Information K-12 <u>Teachers/Teacher Aides (Salary & Benefits)</u> Basic Programs ESOL Programs Exceptional Programs Career Education Programs			School 3,631 3,665 6,806	District 4,254 4,232 8,244	4,109 5,016 7,544	<u> </u>	4,861,053 104,641 2,126,476 677,368
Additional Detail Information K-12 <u>Teachers/Teacher Aides (Salary & Benefits)</u> Basic Programs ESOL Programs Exceptional Programs Career Education Programs			School 3,631 3,665 6,806	District 4,254 4,232 8,244	4,109 5,016 7,544	\$	4,861,053 104,641 2,126,476
Additional Detail Information K-12 <u>Teachers/Teacher Aides (Salary & Benefits)</u> Basic Programs ESOL Programs Exceptional Programs Career Education Programs		Pe	School 3,631 3,665 6,806 4,085	District 4,254 4,232 8,244 4,184 *	4,109 5,016 7,544	<u> </u>	4,861,053 104,641 2,126,476 677,368
Additional Detail Information K-12 Teachers/Teacher Aides (Salary & Benefits) Basic Programs ESOL Programs Exceptional Programs Career Education Programs Adult Programs * Not FEFP		Pe	School 3,631 3,665 6,806 4,085 *	District 4,254 4,232 8,244 4,184 * Jent Student	4,109 5,016 7,544	<u> </u>	4,861,053 104,641 2,126,476 677,368 * 7,769,538
Additional Detail Information K-12 Teachers/Teacher Aides (Salary & Benefits) Basic Programs ESOL Programs Exceptional Programs Career Education Programs Adult Programs * Not FEFP		Pe	School 3,631 3,665 6,806 4,085 * Pr Full-Time Equiva School	District	4,109 5,016 7,544	\$	4,861,053 104,641 2,126,476 677,368 * 7,769,538
Additional Detail Information K-12 Teachers/Teacher Aides (Salary & Benefits) Basic Programs ESOL Programs Exceptional Programs Career Education Programs Adult Programs * Not FEFP Materials, Supplies, Operating Capital Outlay Textbooks		Pe	School 3,631 3,665 6,806 4,085 * Pr Full-Time Equiva School 121	District	4,109 5,016 7,544	<u> </u>	4,861,053 104,641 2,126,476 677,368 * 7,769,538 <u>Total Costs</u> 305,898
Additional Detail Information K-12 Teachers/Teacher Aides (Salary & Benefits) Basic Programs ESOL Programs Exceptional Programs Career Education Programs Adult Programs * Not FEFP Materials, Supplies, Operating Capital Outlay Textbooks Computer Hardware & Software		Pe	School 3,631 3,665 6,806 4,085 * Per Full-Time Equiva School 121 32	District	4,109 5,016 7,544	\$	4,861,053 104,641 2,126,476 677,368 * 7,769,538 <u>Total Costs</u> 305,898 58,235
Additional Detail Information K-12 Teachers/Teacher Aides (Salary & Benefits) Basic Programs ESOL Programs Exceptional Programs Career Education Programs Adult Programs * Not FEFP Materials, Supplies, Operating Capital Outlay Textbooks Computer Hardware & Software Other Instructional Material		Pe	School 3,631 3,665 6,806 4,085 * Per Full-Time Equiva School 121 32 93	District 4,254 4,232 8,244 4,184 * Jent Student District 140 6 90	4,109 5,016 7,544	\$	4,861,053 104,641 2,126,476 677,368 * 7,769,538 Total Costs 305,898 58,235 259,577
Additional Detail Information K-12 Teachers/Teacher Aides (Salary & Benefits) Basic Programs ESOL Programs Exceptional Programs Career Education Programs Adult Programs * Not FEFP Materials, Supplies, Operating Capital Outlay Textbooks Computer Hardware & Software Other Instructional Material Other Materials & Supplies		Pe	School 3,631 3,665 6,806 4,085 * Per Full-Time Equiva School 121 32 93 61	District 4,254 4,232 8,244 4,184 * *	4,109 5,016 7,544	\$	4,861,053 104,641 2,126,476 677,368 * 7,769,538 Total Costs 305,898 58,235 259,577 112,082
Additional Detail Information K-12 Feachers/Teacher Aides (Salary & Benefits) Basic Programs ESOL Programs Exceptional Programs Career Education Programs Adult Programs * Not FEFP Materials, Supplies, Operating Capital Outlay Textbooks Computer Hardware & Software Other Instructional Material Other Materials & Supplies		Pe	School 3,631 3,665 6,806 4,085 * Per Full-Time Equiva School 121 32 93	District 4,254 4,232 8,244 4,184 * Jent Student District 140 6 90	4,109 5,016 7,544	\$	4,861,053 104,641 2,126,476 677,368 * 7,769,538 Total Costs 305,898 58,235 259,577 112,082 8,078
Additional Detail Information K-12 Teachers/Teacher Aides (Salary & Benefits) Basic Programs ESOL Programs Exceptional Programs Career Education Programs Adult Programs * Not FEFP Materials, Supplies, Operating Capital Outlay Textbooks Computer Hardware & Software Other Instructional Material Other Materials & Supplies		Pe	School 3,631 3,665 6,806 4,085 * Pr Full-Time Equiva School 121 32 93 61 4	District 4,254 4,232 8,244 4,184 * lent Student District 140 6 90 17 5	4,109 5,016 7,544	\$	4,861,053 104,641 2,126,476 677,368 * 7,769,538 Total Costs 305,898 58,235 259,577 112,082
Additional Detail Information K-12 Teachers/Teacher Aides (Salary & Benefits) Basic Programs ESOL Programs Exceptional Programs Career Education Programs Adult Programs * Not FEFP Materials, Supplies, Operating Capital Outlay Textbooks Computer Hardware & Software Other Instructional Material Other Materials & Supplies Library Media Materials		Pe	School 3,631 3,665 6,806 4,085 * Pr Full-Time Equiva School 121 32 93 61 4 Pr Full-Time Equiva	District 4,254 4,232 8,244 4,184 *	4,109 5,016 7,544	\$	4,861,053 104,641 2,126,476 677,368 * 7,769,538 Total Costs 305,898 58,235 259,577 112,082 8,078 743,871
Additional Detail Information K-12 Teachers/Teacher Aides (Salary & Benefits) Basic Programs ESOL Programs Exceptional Programs Career Education Programs Adult Programs * Not FEFP Materials, Supplies, Operating Capital Outlay Textbooks Computer Hardware & Software Other Instructional Material Other Materials & Supplies Library Media Materials Substitute Teachers	funded	Pe	School 3,631 3,665 6,806 4,085 * Pr Full-Time Equiva School 121 32 93 61 4 Pr Full-Time Equiva School	District	4,109 5,016 7,544	\$ \$	4,861,053 104,641 2,126,476 677,368 * 7,769,538 Total Costs 305,898 58,235 259,577 112,082 8,078 743,871
Additional Detail Information K-12 Teachers/Teacher Aides (Salary & Benefits) Basic Programs ESOL Programs Exceptional Programs Career Education Programs Adult Programs * Not FEFP * Not FEFP * Not FEFP Materials, Supplies, Operating Capital Outlay Textbooks Computer Hardware & Software Other Instructional Material Other Materials & Supplies Library Media Materials * Salaries for Substitute teachers included in Other School Level	funded	Pe	School 3,631 3,665 6,806 4,085 * Pr Full-Time Equiva School 121 32 93 61 4 Pr Full-Time Equiva	District 4,254 4,232 8,244 4,184 *	4,109 5,016 7,544	\$	4,861,053 104,641 2,126,476 677,368 * 7,769,538 Total Costs 305,898 58,235 259,577 112,082 8,078 743,871
Additional Detail Information K-12 Teachers/Teacher Aides (Salary & Benefits) Basic Programs ESOL Programs Exceptional Programs Career Education Programs Adult Programs * Not FEFP Materials, Supplies, Operating Capital Outlay Textbooks Computer Hardware & Software Other Instructional Material Other Materials & Supplies Library Media Materials Substitute Teachers	funded Support Services	Pe	School 3,631 3,665 6,806 4,085 * Pr Full-Time Equiva School 121 32 93 61 4 Pr Full-Time Equiva School	District	4,109 5,016 7,544	\$ \$	4,861,053 104,641 2,126,476 677,368 * 7,769,538 Total Costs 305,898 58,235 259,577 112,082 8,078 743,871

Educational Funding Accountability Act, Florida Statute 1010.215

2018-2019 School Financial Report

District 31 Indian River

301 Liberty Magnet School

Revenues Federal State/Local (Excludes Lottery) Lottery Private Total *School revenues based on cost	School* 538,305 4,483,005 2,024 35,921 \$ 5,059,254	% 10.64% 88.61% 0.04% 0.71% 100.00%	District 17,532,953 146,011,252 60,090 1,179,222 164,783,517	% 10.64% 88.61% 0.04% 0.71% 100.00%	-	State 3,531,298,510 22,820,063,633 9,711,526 23,411,811 \$ 26,384,485,480	% 13.38% 86.49% 0.04% 0.09% 100.00%
K 40 Outputing Output		Pe	r Full-Time Equiva		01-1-***		T-1-1 01-
K-12 Operating Costs** Teacher/Teacher Aides (Salaries & Benefits)			<u>School</u> 5,473	District*** 5,056	State*** 4,895	\$	<u>Total Costs</u> 2,944,811
Substitute Teachers (Salaries & Benefits)				,			
Other Instructional Personnel****			952	1,083	1,064		512,143
Contracted Instructional Services			167	195	235		90,031
School Administration			592	610	599		318,682
Materials/Supplies/Operating Capital Outlay			171 572	280 574	240		92,091
Food Service Operation and Maintenance of Plant			1.000	1,086	548 971		307,635 538,273
Other School Level Support Services			475	487	236		255,588
Total School Costs**			9,402	9,371	8,788	<u> </u>	5,059,254
**** Includes some non-personnel costs, such as teacher training r District Costs: The amounts above represent school-level costs. No district		en included.					
Additional Detail Information K-12 Teachers/Teacher Aides (Salary & Benefits) Basic Programs ESOL Programs Exceptional Programs Career Education Programs Adult Programs * Not FEF	P funded	Pe	r Full-Time Equiva <u>School</u> 4,608 4,879 8,598	District 4,254 4,232 8,244 4,184	State 4,109 5,016 7,544 4,139 *	\$	Total Costs 1,902,347 44,787 997,677
Teachers/Teacher Aides (Salary & Benefits) Basic Programs ESOL Programs Exceptional Programs Career Education Programs	P funded	Pe	<u>School</u> 4,608 4,879	District 4,254 4,232 8,244	4,109 5,016 7,544	\$	1,902,347 44,787
Teachers/Teacher Aides (Salary & Benefits) Basic Programs ESOL Programs Exceptional Programs Career Education Programs Adult Programs * Not FEF	P funded		<u>School</u> 4,608 4,879	District 4,254 4,232 8,244 4,184 * lent Student	4,109 5,016 7,544	_	1,902,347 44,787 997,677 * 2,944,811
Teachers/Teacher Aides (Salary & Benefits) Basic Programs ESOL Programs Exceptional Programs Career Education Programs Adult Programs * Not FEF	P funded		School 4,608 4,879 8,598 - * r Full-Time Equiva School	District	4,109 5,016 7,544	\$	1,902,347 44,787 997,677 * 2,944,811
Teachers/Teacher Aides (Salary & Benefits) Basic Programs ESOL Programs Exceptional Programs Career Education Programs Adult Programs * Not FEF Materials, Supplies, Operating Capital Outlay Textbooks	P funded		School 4,608 4,879 8,598 - * r Full-Time Equiva School 73	District	4,109 5,016 7,544	_	1,902,347 44,787 997,677 * 2,944,811 <u>Total Costs</u> 58,405
Teachers/Teacher Aides (Salary & Benefits) Basic Programs ESOL Programs Exceptional Programs Career Education Programs Adult Programs * Not FEF Materials, Supplies, Operating Capital Outlay Textbooks Computer Hardware & Software	P funded		School 4,608 4,879 8,598 -	District	4,109 5,016 7,544	\$	1,902,347 44,787 997,677 * 2,944,811 <u>Total Costs</u> 58,405 912
Teachers/Teacher Aides (Salary & Benefits) Basic Programs ESOL Programs Exceptional Programs Career Education Programs Adult Programs * Not FEF Materials, Supplies, Operating Capital Outlay Textbooks Computer Hardware & Software Other Instructional Material	P funded		School 4,608 4,879 8,598 - * r Full-Time Equiva School 73 2 35	District	4,109 5,016 7,544	\$	1,902,347 44,787 997,677 * 2,944,811 * * * * * * * * * * * * *
Teachers/Teacher Aides (Salary & Benefits) Basic Programs ESOL Programs Exceptional Programs Career Education Programs Adult Programs * Not FEF Materials, Supplies, Operating Capital Outlay Textbooks Computer Hardware & Software Other Instructional Material Other Materials & Supplies	P funded		School 4,608 4,879 8,598 -	District	4,109 5,016 7,544	\$	1,902,347 44,787 997,677 * 2,944,811 Total Costs 58,405 912 18,212 11,796
Teachers/Teacher Aides (Salary & Benefits) Basic Programs ESOL Programs Exceptional Programs Career Education Programs Adult Programs * Not FEF Materials, Supplies, Operating Capital Outlay Textbooks Computer Hardware & Software Other Instructional Material	P funded	Pe	School 4,608 4,879 8,598 - * r Full-Time Equiva School 73 2 35 22 5	District 4,254 4,232 8,244 4,184 * lent Student District 140 6 90 17 5	4,109 5,016 7,544	\$	1,902,347 44,787 997,677 * 2,944,811 Total Costs 58,405 912 18,212 11,796 2,766
Teachers/Teacher Aides (Salary & Benefits) Basic Programs ESOL Programs Exceptional Programs Career Education Programs Adult Programs * Not FEF Materials, Supplies, Operating Capital Outlay Textbooks Computer Hardware & Software Other Instructional Material Other Materials & Supplies	P funded	Pe	School 4,608 4,879 8,598 - * r Full-Time Equiva School 73 2 35 22	District 4,254 4,232 8,244 4,184 * lent Student District 140 6 90 17 5	4,109 5,016 7,544	\$	1,902,347 44,787 997,677 * 2,944,811 Total Costs 58,405 912 18,212 11,796 2,766
Teachers/Teacher Aides (Salary & Benefits) Basic Programs ESOL Programs Exceptional Programs Career Education Programs Adult Programs * Not FEF Materials, Supplies, Operating Capital Outlay Textbooks Computer Hardware & Software Other Instructional Material Other Materials & Supplies	P funded	Pe	School 4,608 4,879 8,598 - * r Full-Time Equiva School 73 2 35 22 5	District 4,254 4,232 8,244 4,184 * lent Student District 140 6 90 17 5	4,109 5,016 7,544	\$	1,902,347 44,787 997,677 * 2,944,811 Total Costs 58,405 912 18,212 11,796 2,766
Teachers/Teacher Aides (Salary & Benefits) Basic Programs ESOL Programs Exceptional Programs Career Education Programs Adult Programs * Not FEF Materials, Supplies, Operating Capital Outlay Textbooks Computer Hardware & Software Other Instructional Material Other Materials & Supplies Library Media Materials Substitute Teachers		Pe	School 4,608 4,879 8,598 - * r Full-Time Equiva School 73 2 35 22 5 r Full-Time Equiva	District	4,109 5,016 7,544	\$	1,902,347 44,787 997,677 * 2,944,811 Total Costs 58,405 912 18,212 11,796 2,766 92,091 Total Costs
Teachers/Teacher Aides (Salary & Benefits) Basic Programs ESOL Programs Exceptional Programs Career Education Programs Adult Programs * Not FEF Materials, Supplies, Operating Capital Outlay Textbooks Computer Hardware & Software Other Instructional Material Other Materials & Supplies Library Media Materials *Substitute Teachers A Salaries for Substitute teachers included in Other School Level	el Support Services	Pe	School 4,608 4,879 8,598 - * r Full-Time Equiva School 73 2 35 22 5 r Full-Time Equiva School 68.26	District 4,254 4,232 8,244 4,184 * * *	4,109 5,016 7,544	\$	1,902,347 44,787 997,677 * 2,944,811 Total Costs 58,405 912 18,212 11,796 2,766 92,091 Total Costs 36,730
Teachers/Teacher Aides (Salary & Benefits) Basic Programs ESOL Programs Exceptional Programs Career Education Programs Adult Programs * Not FEF Materials, Supplies, Operating Capital Outlay Textbooks Computer Hardware & Software Other Instructional Material Other Materials & Supplies Library Media Materials Substitute Teachers AA Salaries for Substitute teachers included in Other School Level	el Support Services	Pe	School 4,608 4,879 8,598 - * r Full-Time Equiva School 73 2 35 22 5 r Full-Time Equiva School	District	4,109 5,016 7,544	\$	1,902,347 44,787 997,677 * 2,944,811 Total Costs 58,405 912 18,212 11,796 2,766 92,091 Total Costs 36,730 533

Educational Funding Accountability Act, Florida Statute 1010.215

2018-2019 School Financial Report

District 31 Indian River

341 Treasure Coast Elementary School

Revenues Federal State/Local (Excludes Lottery) Lottery Private Total *School revenues based on cost	School* 648,571 5,401,306 2,438 43,279 \$ 6,095,594	10.64% 88.61% 0.04% 0.71% 100.00%	District 17,532,953 146,011,252 60,090 1,179,222 164,783,517	% 10.64% 88.61% 0.04% 0.71% 100.00%	-\$	State 3,531,298,510 22,820,063,633 9,711,526 23,411,811 26,384,485,480	% 13.38% 86.49% 0.04% 0.09% 100.00%
		Pe	r Full-Time Equiva				
K-12 Operating Costs** Teacher/Teacher Aides (Salaries & Benefits)			<u>School</u> 5,345	District*** 5,056	State*** 4,895	\$	Total Costs 3,508,318
Substitute Teachers (Salaries & Benefits)			0,040	0,000	4,000	Ψ	0,000,010
Other Instructional Personnel****			1,015	1,083	1,064		666,535
Contracted Instructional Services			176	195	235		115,517
School Administration			502	610	599		329,749
Materials/Supplies/Operating Capital Outlay			255	280	240		167,184
Food Service			546	574	548		358,615
Operation and Maintenance of Plant			948	1,086	971		622,460
Other School Level Support Services Total School Costs**			498 9,285	487 9,371	236 8,788	-\$	327,216 6,095,594
**** Includes some non-personnel costs, such as teacher tra District Costs: The amounts above represent school-level costs. No contact the second sec			r Full-Time Equiva School 4,545 3,898	<u>District</u> 4,254 4,232	<u>State</u> 4,109 5,016	\$	Total Costs 2,345,286 100,652
Exceptional Programs			9,270	8,244	7,544		1,062,380
Career Education Programs Adult Programs * No	ot FEFP funded		*	4,184	4,139		*
Addit Flograms	ot rere idilded					\$	3,508,318
		Pe	r Full-Time Equiva	lent Student			
Materials, Supplies, Operating Capital Outlay			School	District			Total Costs
Textbooks			89	140		\$	78,059
Computer Hardware & Software			5	6			3,176
Other Instructional Material			73 21	90 17			68,613
Other Materials & Supplies Library Media Materials			5	17 5			13,946 3,391
Library Media Materials			3	3		\$	167,184
		Pe	r Full-Time Equiva	lent Student		*	,
Substitute Teachers			School	District			Total Costs
AA Salaries for Substitute teachers included in Other Schoo	I Level Support Services		124.07	113.80		\$	81,445
AA Benefits for Substitute teachers included with Teacher/Te	eacher aides benefits		1.80	1.65		•	1,181
			50			\$	82,626
						Φ	02,020

Educational Funding Accountability Act, Florida Statute 1010.215

2018-2019 School Financial Report

District 31 Indian River

371 Storm Grove Middle School

Revenues Federal State/Local (Excludes Lottery) Lottery Private Total *School revenues based on cost	School* 796,925 6,636,801 2,996 53,178 \$ 7,489,901	10.64% 88.61% 0.04% 0.71% 100.00%	District 17,532,953 146,011,252 60,090 1,179,222 164,783,517	% 10.64% 88.61% 0.04% 0.71% 100.00%	-	<u>State</u> 3,531,298,510 22,820,063,633 9,711,526 23,411,811 \$ 26,384,485,480		3.38% 86.49% 0.04% 0.09% 100.00%
		Per	Full-Time Equiva	alent Student				
K-12 Operating Costs**			<u>School</u>	District***	State***			Total Costs
Teacher/Teacher Aides (Salaries & Benefits)			3,875	5,056	4,895		\$	3,986,306
Substitute Teachers (Salaries & Benefits)								
Other Instructional Personnel****			828	1,083	1,064			1,065,568
Contracted Instructional Services			151	195	235			118,070
School Administration			455	610	599			458,861
Materials/Supplies/Operating Capital Outlay			174	280	240			139,080
Food Service			459	574	548			454,468
Operation and Maintenance of Plant			814	1,086	971			851,047
Other School Level Support Services Total School Costs**			401 7.157	487 9,371	236 8,788	_		416,501 7,489,901
** Conital are and itures for nour schools are not included								
** Capital expenditures for new schools are not included *** Amounts reported for District and State reflect costs for all level **** Includes some non-personnel costs, such as teacher training r District Costs: The amounts above represent school-level costs. No district	materials							
*** Amounts reported for District and State reflect costs for all level **** Includes some non-personnel costs, such as teacher training r District Costs: The amounts above represent school-level costs. No district	materials	een included.	· Full-Time Fauiv	alent Student				
*** Amounts reported for District and State reflect costs for all level **** Includes some non-personnel costs, such as teacher training r District Costs: The amounts above represent school-level costs. No district Additional Detail Information K-12	materials	een included.	· Full-Time Equiv		State			Total Costs
*** Amounts reported for District and State reflect costs for all level **** Includes some non-personnel costs, such as teacher training r District Costs: The amounts above represent school-level costs. No district Additional Detail Information K-12 Teachers/Teacher Aides (Salary & Benefits)	materials	een included.	<u>School</u>	District	<u>State</u>		ę	Total Costs
*** Amounts reported for District and State reflect costs for all level **** Includes some non-personnel costs, such as teacher training r District Costs: The amounts above represent school-level costs. No district Additional Detail Information K-12 Teachers/Teacher Aides (Salary & Benefits) Basic Programs	materials	een included.	<u>School</u> 3,284	<u>District</u> 4,254	4,109		\$	2,646,052
*** Amounts reported for District and State reflect costs for all level **** Includes some non-personnel costs, such as teacher training r District Costs: The amounts above represent school-level costs. No district Additional Detail Information K-12 Teachers/Teacher Aides (Salary & Benefits) Basic Programs ESOL Programs	materials	een included.	School 3,284 3,740	District 4,254 4,232	4,109 5,016		\$	2,646,052 55,319
*** Amounts reported for District and State reflect costs for all level **** Includes some non-personnel costs, such as teacher training r District Costs: The amounts above represent school-level costs. No district Additional Detail Information K-12 Teachers/Teacher Aides (Salary & Benefits) Basic Programs ESOL Programs Exceptional Programs	materials	een included.	<u>School</u> 3,284	<u>District</u> 4,254 4,232 8,244	4,109 5,016 7,544		\$	2,646,052
*** Amounts reported for District and State reflect costs for all level **** Includes some non-personnel costs, such as teacher training r District Costs: The amounts above represent school-level costs. No district Additional Detail Information K-12 Teachers/Teacher Aides (Salary & Benefits) Basic Programs ESOL Programs Exceptional Programs Career Education Programs	materials t level costs have be	een included.	School 3,284 3,740	District 4,254 4,232	4,109 5,016		\$	2,646,052 55,319
*** Amounts reported for District and State reflect costs for all level **** Includes some non-personnel costs, such as teacher training r District Costs: The amounts above represent school-level costs. No district Additional Detail Information K-12 Teachers/Teacher Aides (Salary & Benefits) Basic Programs ESOL Programs Exceptional Programs	materials t level costs have be	een included.	School 3,284 3,740	<u>District</u> 4,254 4,232 8,244	4,109 5,016 7,544	_	Ť	2,646,052 55,319 1,311,495
*** Amounts reported for District and State reflect costs for all level **** Includes some non-personnel costs, such as teacher training r District Costs: The amounts above represent school-level costs. No district Additional Detail Information K-12 Teachers/Teacher Aides (Salary & Benefits) Basic Programs ESOL Programs Exceptional Programs Career Education Programs	materials t level costs have be	een included.	School 3,284 3,740	<u>District</u> 4,254 4,232 8,244	4,109 5,016 7,544	-	\$	2,646,052 55,319
*** Amounts reported for District and State reflect costs for all level **** Includes some non-personnel costs, such as teacher training r District Costs: The amounts above represent school-level costs. No district Additional Detail Information K-12 Teachers/Teacher Aides (Salary & Benefits) Basic Programs ESOL Programs Exceptional Programs Career Education Programs	materials t level costs have be	een included. Per	School 3,284 3,740	District 4,254 4,232 8,244 4,184 *	4,109 5,016 7,544	-	Ť	2,646,052 55,319 1,311,495
*** Amounts reported for District and State reflect costs for all level **** Includes some non-personnel costs, such as teacher training r District Costs: The amounts above represent school-level costs. No district Additional Detail Information K-12 Teachers/Teacher Aides (Salary & Benefits) Basic Programs ESOL Programs Exceptional Programs Career Education Programs	materials t level costs have be	een included. Per	School 3,284 3,740 6,096	District 4,254 4,232 8,244 4,184 *	4,109 5,016 7,544	_	Ť	2,646,052 55,319 1,311,495
*** Amounts reported for District and State reflect costs for all level **** Includes some non-personnel costs, such as teacher training r District Costs: The amounts above represent school-level costs. No district Additional Detail Information K-12 Teachers/Teacher Aides (Salary & Benefits) Basic Programs ESOL Programs Exceptional Programs Career Education Programs Adult Programs * Not FEF	materials t level costs have be	een included. Per	School 3,284 3,740 6,096 - *	District 4,254 4,232 8,244 4,184 *	4,109 5,016 7,544	-	Ť	2,646,052 55,319 1,311,495 * 4,012,866
*** Amounts reported for District and State reflect costs for all level **** Includes some non-personnel costs, such as teacher training r District Costs: The amounts above represent school-level costs. No district Additional Detail Information K-12 Teachers/Teacher Aides (Salary & Benefits) Basic Programs ESOL Programs Exceptional Programs Career Education Programs Adult Programs * Not FEF	materials t level costs have be	een included. Per	School 3,284 3,740 6,096 - * * * * * * * * *	District 4,254 4,232 8,244 4,184 * alent Student District 140 6	4,109 5,016 7,544	-	\$	2,646,052 55,319 1,311,495 4,012,866
*** Amounts reported for District and State reflect costs for all level **** Includes some non-personnel costs, such as teacher training r District Costs: The amounts above represent school-level costs. No district Additional Detail Information K-12 Teachers/Teacher Aides (Salary & Benefits) Basic Programs ESOL Programs Exceptional Programs Career Education Programs Adult Programs * Not FEF Materials, Supplies, Operating Capital Outlay Textbooks Computer Hardware & Software Other Instructional Material	materials t level costs have be	een included. Per	School 3,284 3,740 6,096 - * * * * * * * * * * * * * * * * * *	District 4,254 4,232 8,244 4,184 * alent Student District 140	4,109 5,016 7,544	-	\$	2,646,052 55,319 1,311,495 * 4,012,866 Total Costs 134,066 1,756 5,804
*** Amounts reported for District and State reflect costs for all level **** Includes some non-personnel costs, such as teacher training r District Costs: The amounts above represent school-level costs. No district Additional Detail Information K-12 Teachers/Teacher Aides (Salary & Benefits) Basic Programs ESOL Programs Exceptional Programs Career Education Programs Adult Programs * Not FEF Materials, Supplies, Operating Capital Outlay Textbooks Computer Hardware & Software	materials t level costs have be	een included. Per	School 3,284 3,740 6,096 - * * * *Full-Time Equiv. * *School 53 2	District 4,254 4,232 8,244 4,184 * alent Student District 140 6	4,109 5,016 7,544		\$	2,646,052 55,319 1,311,495 * 4,012,866 Total Costs 134,066 1,756

Substitute Teachers

Salaries for Substitute teachers included in Other School Level Support Services

Benefits for Substitute teachers included with Teacher/Teacher aides benefits

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Per Full-Time Equivalent Student

District

113.80

1.65

<u>School</u>

102.87

1.49

180,502

106,570

1,545 108,115

Total Costs