

# School District of Indian River County

6500 57th Street • Vero Beach, Florida, 32967 • Telephone: 772-564-3000 • Fax: 772-564-3054

Mark J. Rendell, Ed.D. - Superintendent

May 14, 2018

Dear Parents,

Attached is a report furnished in accordance with Florida Statute, Section 1010.215, which presents how school budget dollars were utilized for the benefit of the students of Indian River County Schools during the 2016-2017 school year. The purpose of this "School Financial Report" is to inform parents and other citizens how much money was available for each school from state and local sources, lottery dollars, federal dollars, and private donations and how the funds were spent in nine key areas. Each school's revenue allocation is based upon the percentages of district revenues by source and represents the amounts that the school utilized to cover actual recorded expenses.

The expenses are reported in total by type and also broken out with a per student cost based upon a full-time equivalent (un-weighted FTE) student. In addition, costs for teachers and teacher aides are further listed by instructional program categories, such as basic education, exceptional student education (ESE), vocational, and English for speakers of other languages (ESOL). Adult programs are not included. The materials, supplies, and operating capital outlay category is also shown by student FTE and in total by types of items purchased, such as textbooks and computers.

Please review the information provided. If you have questions or concerns regarding this report, please contact the principal of your child's school. As always, the District welcomes your interest and suggestions.

Sincerely,

Dr. Mark J. Rendell Superintendent

# Florida Department of Education Educational Funding Accountability Act, Florida Statute 1010.215 2016-2017 School Financial Report District 31 Indian River

#### 31 Vero Beach High School (includes Freshman Learning Center)

Revenues Federal State/Local (Excludes Lottery) Lottery Private Total *School revenues based on cost	School* 2,108,260 18,604,252 37,425 41,583 \$ 20,791,520	% 10.14% 89.48% 0.18% 0.20% 100.00%	District 16,341,417 144,182,816 293,593 317,201 161,135,027	% 10.14% 89.48% 0.18% 0.20% 100.00%	-	State 3,286,119,869 21,522,040,210 47,000,042 24,507,821 \$ 24,879,667,942	% 13.21% 86.50% 0.19% 0.10% 100.00%
		Pe	er Full-Time Equival				
K-12 Operating Costs** Teacher/Teacher Aides (Salaries & Benefits)			<u>School</u> 3,726	District*** 4,630	State*** 4,703	\$	Total Costs 10,193,380
Substitute Teachers (Salaries & Benefits)			3,720	7,000	4,703	<b>V</b>	10,130,300
Other Instructional Personnel****			993	1,220	969		2,715,432
Contracted Instructional Services			171	127	206		467,239
School Administration			516	574	573		1,410,481
Materials/Supplies/Operating Capital Outlay			330	219	212		902,706
Food Service			334	535	508		912,576
Operation and Maintenance of Plant			1,161	985	892		3,176,951
Other School Level Support Services			370	456	200		1,012,755
Total School Costs**  ** Capital expenditures for new schools are not included			7,601	8,746	8,263	\$	20,791,520
**** Includes some non-personnel costs, such as teacher District Costs: The amounts above represent school-level costs. No District costs, such as transportation and administration, totaled \$9,260.	lo district level costs have be						
Additional Detail Information K-12 Teachers/Teacher Aides (Salary & Benefits) Basic Programs ESOL Programs Exceptional Programs Career Education Programs Adult Programs	* Not FEFP funded	Pe	er Full-Time Equival <u>School</u> 3,293 3,510 5,597 3,580 *	ent Student <u>District</u> 3,889  3,763  7,902  3,616  *	State 3,959 4,741 7,355 4,164 *	\$	Total Costs 6,477,871 146,172 2,681,740 887,597 *
Teachers/Teacher Aides (Salary & Benefits) Basic Programs ESOL Programs Exceptional Programs Career Education Programs	* Not FEFP funded		School 3,293 3,510 5,597 3,580	District 3,889 3,763 7,902 3,616	3,959 4,741 7,355	\$	6,477,871 146,172 2,681,740
Teachers/Teacher Aides (Salary & Benefits) Basic Programs ESOL Programs Exceptional Programs Career Education Programs Adult Programs	* Not FEFP funded		School 3,293 3,510 5,597 3,580 *	District 3,889 3,763 7,902 3,616 * ent Student	3,959 4,741 7,355	\$	6,477,871 146,172 2,681,740 887,597 *
Teachers/Teacher Aides (Salary & Benefits)  Basic Programs  ESOL Programs  Exceptional Programs  Career Education Programs  Adult Programs  **  Materials, Supplies, Operating Capital Outlay	* Not FEFP funded		School 3,293 3,510 5,597 3,580 * er Full-Time Equival School	District 3,889 3,763 7,902 3,616 *  ent Student District	3,959 4,741 7,355	\$	6,477,871 146,172 2,681,740 887,597 * 10,193,380 Total Costs
Teachers/Teacher Aides (Salary & Benefits) Basic Programs ESOL Programs Exceptional Programs Career Education Programs Adult Programs  Materials, Supplies, Operating Capital Outlay Textbooks	* Not FEFP funded		School 3,293 3,510 5,597 3,580 * er Full-Time Equival School 178	District  3,889 3,763 7,902 3,616  *  ent Student District 89	3,959 4,741 7,355	\$ \$ \$	6,477,871 146,172 2,681,740 887,597 * 10,193,380 <u>Total Costs</u> 487,120
Teachers/Teacher Aides (Salary & Benefits)  Basic Programs  ESOL Programs  Exceptional Programs  Career Education Programs  Adult Programs  **  Materials, Supplies, Operating Capital Outlay	* Not FEFP funded		School 3,293 3,510 5,597 3,580 * er Full-Time Equival School 178 2	District  3,889 3,763 7,902 3,616 *  ent Student District 89 2	3,959 4,741 7,355	\$	6,477,871 146,172 2,681,740 887,597 * 10,193,380 <u>Total Costs</u> 487,120 5,994
Teachers/Teacher Aides (Salary & Benefits) Basic Programs ESOL Programs Exceptional Programs Career Education Programs Adult Programs  **  Materials, Supplies, Operating Capital Outlay Textbooks Computer Hardware & Software Other Instructional Material	* Not FEFP funded		School 3,293 3,510 5,597 3,580 * er Full-Time Equival School 178	District  3,889 3,763 7,902 3,616  *  ent Student District 89	3,959 4,741 7,355	\$	6,477,871 146,172 2,681,740 887,597 * 10,193,380 <u>Total Costs</u> 487,120 5,994 367,712
Teachers/Teacher Aides (Salary & Benefits) Basic Programs ESOL Programs Exceptional Programs Career Education Programs Adult Programs  **  Materials, Supplies, Operating Capital Outlay Textbooks Computer Hardware & Software Other Instructional Material Other Materials & Supplies	' Not FEFP funded		School 3,293 3,510 5,597 3,580 * er Full-Time Equival School 178 2 135	District  3,889 3,763 7,902 3,616 *  ent Student District 89 2 102	3,959 4,741 7,355	\$	6,477,871 146,172 2,681,740 887,597 * 10,193,380 <u>Total Costs</u> 487,120 5,994
Teachers/Teacher Aides (Salary & Benefits) Basic Programs ESOL Programs Exceptional Programs Career Education Programs Adult Programs  **  Materials, Supplies, Operating Capital Outlay Textbooks Computer Hardware & Software Other Instructional Material	' Not FEFP funded		School 3,293 3,510 5,597 3,580 * er Full-Time Equival School 178 2 135 9	District 3,889 3,763 7,902 3,616 *  ent Student District 89 2 102 21	3,959 4,741 7,355	\$	6,477,871 146,172 2,681,740 887,597 * 10,193,380 <u>Total Costs</u> 487,120 5,994 367,712 25,818
Teachers/Teacher Aides (Salary & Benefits)  Basic Programs  ESOL Programs  Exceptional Programs  Career Education Programs  Adult Programs  *  **  **  **  **  **  **  **  **  *	' Not FEFP funded	Pe	School 3,293 3,510 5,597 3,580 * er Full-Time Equival School 178 2 135 9	District  3,889 3,763 7,902 3,616 *  ent Student District 89 2 102 21 5	3,959 4,741 7,355	\$	6,477,871 146,172 2,681,740 887,597 * 10,193,380 Total Costs 487,120 5,994 367,712 25,818 16,062
Teachers/Teacher Aides (Salary & Benefits)  Basic Programs  ESOL Programs  Exceptional Programs  Career Education Programs  Adult Programs  **  **  **  **  **  **  **  **  **	Not FEFP funded	Pe	School 3,293 3,510 5,597 3,580 * er Full-Time Equival School 178 2 135 9 6	District  3,889 3,763 7,902 3,616 *  ent Student District 89 2 102 21 5	3,959 4,741 7,355	\$	6,477,871 146,172 2,681,740 887,597 * 10,193,380 Total Costs 487,120 5,994 367,712 25,818 16,062
Teachers/Teacher Aides (Salary & Benefits) Basic Programs ESOL Programs Exceptional Programs Career Education Programs Adult Programs  **  Materials, Supplies, Operating Capital Outlay Textbooks Computer Hardware & Software Other Instructional Material Other Materials & Supplies Library Media Materials  Substitute Teachers		Pe	School 3,293 3,510 5,597 3,580 *  Pr Full-Time Equival School 178 2 135 9 6  Pr Full-Time Equival School	District  3,889 3,763 7,902 3,616 *  ent Student District 89 2 102 21 5 ent Student District	3,959 4,741 7,355	\$	6,477,871 146,172 2,681,740 887,597 * 10,193,380  Total Costs 487,120 5,994 367,712 25,818 16,062 902,706  Total Costs
Teachers/Teacher Aides (Salary & Benefits)  Basic Programs  ESOL Programs  Exceptional Programs  Career Education Programs  Adult Programs  Materials, Supplies, Operating Capital Outlay  Textbooks  Computer Hardware & Software Other Instructional Material Other Materials & Supplies Library Media Materials  Substitute Teachers  A Salaries for Substitute teachers included in Other Sch	nool Level Support Services	Pe	School 3,293 3,510 5,597 3,580 *  Pr Full-Time Equival School 178 2 135 9 6  Pr Full-Time Equival School 64.49	District  3,889 3,763 7,902 3,616 *  ent Student District 89 2 102 21 5 ent Student District 99.06	3,959 4,741 7,355	\$	6,477,871 146,172 2,681,740 887,597 * 10,193,380  Total Costs 487,120 5,994 367,712 25,818 16,062 902,706  Total Costs 176,450
Teachers/Teacher Aides (Salary & Benefits)  Basic Programs  ESOL Programs  Exceptional Programs  Career Education Programs  Adult Programs  **  Materials, Supplies, Operating Capital Outlay  Textbooks  Computer Hardware & Software Other Instructional Material Other Materials & Supplies  Library Media Materials  Substitute Teachers	nool Level Support Services	Pe	School 3,293 3,510 5,597 3,580 *  Pr Full-Time Equival School 178 2 135 9 6  Pr Full-Time Equival School	District  3,889 3,763 7,902 3,616 *  ent Student District 89 2 102 21 5 ent Student District	3,959 4,741 7,355	\$	6,477,871 146,172 2,681,740 887,597 * 10,193,380  Total Costs 487,120 5,994 367,712 25,818 16,062 902,706  Total Costs

# Educational Funding Accountability Act, Florida Statute 1010.215

# 2016-2017 School Financial Report

District 31 Indian River

#### 33 Alternative Center for Education

<u>Revenues</u> Federal	<u>School*</u> 145,851	<u>%</u> 10.14%	District 16,341,417	<u>%</u> 10.14%		<u>State</u> 3,286,119,869	<u>%</u> 13.21%
State/Local (Excludes Lottery)	1,287,053	89.48%	144,182,816	89.48%		21,522,040,210	86.50%
Lottery	2,589	0.18%	293,593	0.18%		47,000,042	0.19%
Private	2,877	0.20%	317,201	0.20%		24,507,821	0.10%
Total	\$ 1,438,369	100.00% \$	161,135,027	100.00%	\$	24,879,667,942	100.00%
*School revenues based on cost		Dor	Full-Time Equiva	lant Ctudant			
K-12 Operating Costs**		rei	School	District***	State***		Total Costs
Teacher/Teacher Aides (Salaries & Benefits)			16.426	4,630	4,703	\$	823.948
Substitute Teachers (Salaries & Benefits)			10,420	4,000	4,700	Ψ	020,040
Other Instructional Personnel****			3.063	1.220	969		153.615
Contracted Instructional Services			317	127	206		15,876
School Administration			3,188	574	573		159,918
Materials/Supplies/Operating Capital Outlay			187	219	212		9,401
Food Service			130	535	508		6,505
Operation and Maintenance of Plant			4,083	985	892		204,804
Other School Level Support Services			1,282	456	200		64,302
Total School Costs**			28,676	8,746	8,263	\$	1,438,369
** Capital expenditures for new schools are not included *** Amounts reported for District and State reflect costs for all le **** Includes some non-personnel costs, such as teacher trainin District Costs: The amounts above represent school-level costs. No district costs, such as transportation and administration, totaled \$9,260,455 or	ng materials trict level costs have be	en included.					
Additional Detail Information K-12		Per	Full-Time Equiva				
Teachers/Teacher Aides (Salary & Benefits)			<u>School</u>	<u>District</u>	<u>State</u>		Total Costs
Basic Programs			12,608	3,889	3,959	\$	377,745
ESOL Programs			-	3,763	4,741		-
Exceptional Programs			22,003	7,902	7,355		440,057
Career Education Programs			30,730	3,616	4,164		6,146
Adult Programs * Not F	EFP funded		*	*	*	\$	823,948
		Per	Full-Time Equiva	lent Student			
Materials, Supplies, Operating Capital Outlay			School	District			Total Costs
Textbooks			7	89		\$	372
Computer Hardware & Software			-	2			-
Other Instructional Material			99	102			4,983
Other Materials & Supplies			81	21			4,046
Library Media Materials			-	5			-
		Per	Full-Time Equiva	lent Student		\$	9,401
Substitute Teachers			School	District			
			<u> </u>	<u> </u>			Total Costs
	aval Cuppert Cardinas		200.24	00.06		•	Total Costs
Salaries for Substitute teachers included in Other School L	• •		308.24	99.06		\$	15,369
AA Benefits for Substitute teachers included in Other School L	• •		308.24 4.47	99.06 1.43		\$	

#### Educational Funding Accountability Act, Florida Statute 1010.215

# 2016-2017 School Financial Report

**District 31 Indian River** 

#### 41 Rosewood Magnet School

Revenues Federal State/Local (Excludes Lottery) Lottery Private Total *School revenues based on cost	School* 465,495 4,107,744 8,263 9,181 \$ 4,590,684	% 10.14% 89.48% 0.18% 0.20% 100.00%	District 16,341,417 144,182,816 293,593 317,201 161,135,027	% 10.14% 89.48% 0.18% 0.20% 100.00%	_	State 3,286,119,869 21,522,040,210 47,000,042 24,507,821 \$ 24,879,667,942		% 13.21% 86.50% 0.19% 0.10% 100.00%
K-12 Operating Costs**		Pe	r Full-Time Equiva	lent Student District***	C4-4-***		т.	atal Caata
Teacher/Teacher Aides (Salaries & Benefits)			<u>School</u> 4,648	4,630	State*** 4,703	9		otal Costs 2,551,625
Substitute Teachers (Salaries & Benefits)								
Other Instructional Personnel****			1,214	1,220	969			666,191
Contracted Instructional Services			96	127	206			52,628
School Administration			519	574	573			284,661
Materials/Supplies/Operating Capital Outlay			132	219	212			72,266
Food Service			459	535	508			251,752
Operation and Maintenance of Plant Other School Level Support Services			853 443	985 456	892 200			468,127 243,434
Total School Costs**			8,364	8,746	8,263	_	: /	4,590,684
*** Amounts reported for District and State reflect costs for all leve **** Includes some non-personnel costs, such as teacher training r District Costs: The amounts above represent school-level costs. No distric  District costs, such as transportation and administration, totaled \$9,260,455 or \$6	materials t level costs have bee	en included.						
Additional Detail Information K-12  Teachers/Teacher Aides (Salary & Benefits)  Basic Programs  ESOL Programs  Exceptional Programs  Career Education Programs  Adult Programs  * Not FEF	P funded	Pe	r Full-Time Equiva <u>School</u> 3,907 5,058 7,963	lent Student <u>District</u> 3,889 3,763 7,902 3,616 *	State 3,959 4,741 7,355 4,164 *	\$ 	i 1	tal Costs 1,741,513 21,647 788,465 * 2,551,625
Teachers/Teacher Aides (Salary & Benefits) Basic Programs ESOL Programs Exceptional Programs Career Education Programs	P funded		School 3,907 5,058 7,963	District 3,889 3,763 7,902 3,616 *	3,959 4,741 7,355	_	i 1	1,741,513 21,647 788,465
Teachers/Teacher Aides (Salary & Benefits) Basic Programs ESOL Programs Exceptional Programs Career Education Programs	P funded		School 3,907 5,058	District 3,889 3,763 7,902 3,616 *	3,959 4,741 7,355	_	3 2	1,741,513 21,647 788,465
Teachers/Teacher Aides (Salary & Benefits)  Basic Programs  ESOL Programs  Exceptional Programs  Career Education Programs  Adult Programs  * Not FEF	FP funded		School 3,907 5,058 7,963 - *	District 3,889 3,763 7,902 3,616 *  Jent Student	3,959 4,741 7,355	_	5 2 Tc	1,741,513 21,647 788,465 * 2,551,625
Teachers/Teacher Aides (Salary & Benefits)  Basic Programs  ESOL Programs  Exceptional Programs  Career Education Programs  Adult Programs  * Not FEF  Materials, Supplies, Operating Capital Outlay  Textbooks  Computer Hardware & Software	FP funded		School 3,907 5,058 7,963 - * er Full-Time Equiva School 40	District  3,889 3,763 7,902 3,616 *  Ient Student District 89 2	3,959 4,741 7,355	- 3	5 2 Tc	1,741,513 21,647 788,465 * 2,551,625 otal Costs 22,209
Teachers/Teacher Aides (Salary & Benefits)  Basic Programs  ESOL Programs  Exceptional Programs  Career Education Programs  Adult Programs  * Not FEF  Materials, Supplies, Operating Capital Outlay  Textbooks  Computer Hardware & Software  Other Instructional Material	P funded		School 3,907 5,058 7,963 - ** or Full-Time Equiva School 40 - 62	District  3,889 3,763 7,902 3,616 *  Jent Student  District  89 2 102	3,959 4,741 7,355	- 3	5 2 Tc	1,741,513 21,647 788,465 * 22,551,625 btal Costs 22,209 33,570
Teachers/Teacher Aides (Salary & Benefits)  Basic Programs  ESOL Programs  Exceptional Programs  Career Education Programs  Adult Programs  * Not FEF  Materials, Supplies, Operating Capital Outlay  Textbooks  Computer Hardware & Software Other Instructional Material Other Materials & Supplies	P funded		School 3,907 5,058 7,963 - * er Full-Time Equiva School 40 - 62 23	District  3,889 3,763 7,902 3,616 *  Jent Student  District  89 2 102 21	3,959 4,741 7,355	- 3	5 2 Tc	1,741,513 21,647 788,465 * 2,551,625 22,209 23,570 12,481
Teachers/Teacher Aides (Salary & Benefits)  Basic Programs  ESOL Programs  Exceptional Programs  Career Education Programs  Adult Programs  * Not FEF  Materials, Supplies, Operating Capital Outlay  Textbooks  Computer Hardware & Software  Other Instructional Material	P funded		School 3,907 5,058 7,963 - ** or Full-Time Equiva School 40 - 62	District  3,889 3,763 7,902 3,616 *  Jent Student  District  89 2 102	3,959 4,741 7,355	3		1,741,513 21,647 788,465 * 2,551,625 22,551,625 22,209 33,570 12,481 4,006
Teachers/Teacher Aides (Salary & Benefits)  Basic Programs  ESOL Programs  Exceptional Programs  Career Education Programs  Adult Programs  * Not FEF  Materials, Supplies, Operating Capital Outlay  Textbooks  Computer Hardware & Software  Other Instructional Material  Other Materials & Supplies	P funded	Pe	School 3,907 5,058 7,963 - * er Full-Time Equiva School 40 - 62 23	District  3,889 3,763 7,902 3,616 *  lent Student District 89 2 102 21 5	3,959 4,741 7,355	- 3		1,741,513 21,647 788,465 * 2,551,625 22,209 23,570 12,481
Teachers/Teacher Aides (Salary & Benefits)  Basic Programs  ESOL Programs  Exceptional Programs  Career Education Programs  Adult Programs  * Not FEF  Materials, Supplies, Operating Capital Outlay  Textbooks  Computer Hardware & Software  Other Instructional Material  Other Materials & Supplies	P funded	Pe	School 3,907 5,058 7,963 	District  3,889 3,763 7,902 3,616 *  lent Student District 89 2 102 21 5	3,959 4,741 7,355	3	5 2 Tc	1,741,513 21,647 788,465 * 2,551,625 22,209 33,570 12,481 4,006
Teachers/Teacher Aides (Salary & Benefits)  Basic Programs  ESOL Programs  Exceptional Programs  Career Education Programs  Adult Programs  * Not FEF  Materials, Supplies, Operating Capital Outlay  Textbooks  Computer Hardware & Software  Other Instructional Material  Other Materials & Supplies  Library Media Materials  Substitute Teachers		Pe	School 3,907 5,058 7,963 - *  Fr Full-Time Equiva School 40 - 62 23 7  Fr Full-Time Equiva School	District   3,889   3,763   7,902   3,616   *	3,959 4,741 7,355	9	700 To	1,741,513 21,647 788,465 * 2,551,625 22,209 23,570 12,481 4,006 72,266
Teachers/Teacher Aides (Salary & Benefits)  Basic Programs  ESOL Programs  Exceptional Programs  Career Education Programs  Adult Programs  * Not FEF  Materials, Supplies, Operating Capital Outlay  Textbooks  Computer Hardware & Software Other Instructional Material Other Materials & Supplies  Library Media Materials  Substitute Teachers  AA Salaries for Substitute teachers included in Other School Level	el Support Services	Pe	School 3,907 5,058 7,963 	District  3,889 3,763 7,902 3,616 *  Ient Student  District  89 2 102 21 5 Ient Student  District  99.06	3,959 4,741 7,355	3	700 To	1,741,513 21,647 788,465 * 22,551,625 otal Costs 22,209 33,570 12,481 4,006 72,266 otal Costs 59,637
Teachers/Teacher Aides (Salary & Benefits)  Basic Programs  ESOL Programs  Exceptional Programs  Career Education Programs  Adult Programs  * Not FEF  Materials, Supplies, Operating Capital Outlay  Textbooks  Computer Hardware & Software  Other Instructional Material  Other Materials & Supplies  Library Media Materials  Substitute Teachers	el Support Services	Pe	School 3,907 5,058 7,963 - *  Fr Full-Time Equiva School 40 - 62 23 7  Fr Full-Time Equiva School	District   3,889   3,763   7,902   3,616   *	3,959 4,741 7,355	9	7 To	1,741,513 21,647 788,465 * 2,551,625 22,209 23,570 12,481 4,006 72,266

# Educational Funding Accountability Act, Florida Statute 1010.215

# 2016-2017 School Financial Report

#### **District 31 Indian River**

#### 51 Osceola Magnet School

Revenues Federal State/Local (Excluded) Lottery	des Lottery)	School* 443,559 3,914,172 7.874	<u>%</u> 10.14% 89.48% 0.18%	<u>District</u> 16,341,417 144,182,816 293,593	<b>%</b> 10.14% 89.48% 0.18%		<u>State</u> 3,286,119,869 21,522,040,210 47,000,042		<b>%</b> 13.21% 86.50% 0.19%
Private		8.749	0.20%	317,201	0.20%		24,507,821		0.10%
Total		\$ 4,374,354	100.00% \$	161,135,027	100.00%	_	\$ 24,879,667,942		100.00%
	pol revenues based on cost	Ψ 4,074,004	100.0070 φ	101,100,027	100.0070	,	Ψ 24,073,007,342		100.0070
Conc	551 10 70 11 10 00 50 000 011 0000		Pe	r Full-Time Equiva	lent Student				
K-12 Operating Co	sts**			School	District***	State***			Total Costs
	Aides (Salaries & Benefits)			4,616	4,630	4,703		\$	2,455,625
	rs (Salaries & Benefits)			,,,,,	,,,,,			Ť	, , .
Other Instructional	l Personnel****			957	1,220	969			509,378
Contracted Instruc	ctional Services			101	127	206			53,791
School Administra	ition			549	574	573			292,097
Materials/Supplies	/Operating Capital Outlay			164	219	212			87,354
Food Service				453	535	508			240,857
Operation and Mai	ntenance of Plant			979	985	892			520,965
•	el Support Services			403	456	200			214,287
Total School Costs				8,222	8,746	8,263	-	\$	4,374,354
*** Ar **** Ir District Costs: The	pital expenditures for new schools are not included mounts reported for District and State reflect costs for all level ncludes some non-personnel costs, such as teacher training ner amounts above represent school-level costs. No district as transportation and administration, totaled \$9,260,455 or \$6	naterials t level costs have bee	en included.	3					
Additional Detail Ir	nformation K-12		Pe	er Full-Time Equiva	lent Student				
	nformation K-12 Aides (Salary & Benefits)		Pe	er Full-Time Equiva <u>School</u>	lent Student <u>District</u>	<u>State</u>			Total Costs
Teachers/Teacher	······································		Pe	•	<u>District</u>			\$	<u>Total Costs</u> 1,758,603
Teachers/Teacher Basic Programs	······································		Pe	<u>School</u> 4,116	<u>District</u> 3,889	3,959		\$	1,758,603
Teachers/Teacher Basic Programs ESOL Programs	Aides (Salary & Benefits)		Pe	School 4,116 3,760	<u>District</u> 3,889 3,763	3,959 4,741		\$	1,758,603 17,784
Teachers/Teacher Basic Programs ESOL Programs Exceptional Progra	Aides (Salary & Benefits) ams		Pe	<u>School</u> 4,116	District 3,889 3,763 7,902	3,959 4,741 7,355		\$	1,758,603
Teachers/Teacher Basic Programs ESOL Programs Exceptional Progra Career Education I	Aides (Salary & Benefits) ams Programs	P funded	Pe	School 4,116 3,760	<u>District</u> 3,889 3,763	3,959 4,741		\$	1,758,603 17,784
Teachers/Teacher Basic Programs ESOL Programs Exceptional Progra	Aides (Salary & Benefits) ams	P funded	Pe	School 4,116 3,760	District 3,889 3,763 7,902	3,959 4,741 7,355	-	\$	1,758,603 17,784
Teachers/Teacher Basic Programs ESOL Programs Exceptional Progra Career Education I Adult Programs	Aides (Salary & Benefits)  ams Programs  * Not FEF	P funded		School 4,116 3,760 6,789 - *	District 3,889 3,763 7,902 3,616 *  slent Student	3,959 4,741 7,355	-	\$	1,758,603 17,784 679,238 * 2,455,625
Teachers/Teacher Basic Programs ESOL Programs Exceptional Progra Career Education I Adult Programs  Materials, Supplies	Aides (Salary & Benefits) ams Programs	P funded		School 4,116 3,760 6,789 - **  **  **  ** Full-Time Equiva School	District  3,889 3,763 7,902 3,616 *  slent Student District	3,959 4,741 7,355	-	\$	1,758,603 17,784 679,238 * 2,455,625
Teachers/Teacher Basic Programs ESOL Programs Exceptional Progra Career Education I Adult Programs  Materials, Supplies Textbooks	Aides (Salary & Benefits)  ams Programs  * Not FEF  s, Operating Capital Outlay	P funded		School 4,116 3,760 6,789 - *	District  3,889 3,763 7,902 3,616 *  slent Student District 89	3,959 4,741 7,355	-	\$	1,758,603 17,784 679,238 * 2,455,625
Teachers/Teacher Basic Programs ESOL Programs Exceptional Progra Career Education I Adult Programs  Materials, Supplies Textbooks Computer Hardwai	Aides (Salary & Benefits)  ams Programs  * Not FEF  s, Operating Capital Outlay re & Software	P funded		School   4,116   3,760   6,789   -	District  3,889 3,763 7,902 3,616 *  ### Additional Control of the	3,959 4,741 7,355	-	\$	1,758,603 17,784 679,238 * 2,455,625 <u>Total Costs</u> 32,018
Teachers/Teacher Basic Programs ESOL Programs Exceptional Progra Career Education I Adult Programs  Materials, Supplies Textbooks Computer Hardwai Other Instructional	Aides (Salary & Benefits)  ams Programs  * Not FEF  s, Operating Capital Outlay re & Software I Material	P funded		School   4,116   3,760   6,789   -	District  3,889 3,763 7,902 3,616 *  stellent Student District 89 2 102	3,959 4,741 7,355	-	\$	1,758,603 17,784 679,238 * 2,455,625 * * * * * * * * * * * * * * * * * * *
Teachers/Teacher Basic Programs ESOL Programs Exceptional Progra Career Education I Adult Programs  Materials, Supplies Textbooks Computer Hardwai Other Instructional Other Materials & S	Aides (Salary & Benefits)  ams Programs  * Not FEF  s, Operating Capital Outlay re & Software I Material Supplies	P funded		School 4,116 3,760 6,789 - *  Per Full-Time Equiva School 60 - 80 20	District  3,889 3,763 7,902 3,616 *  stellent Student District 89 2 102 21	3,959 4,741 7,355	-	\$	1,758,603 17,784 679,238 * 2,455,625 * * * 2,455,625 * * * * 2,455,625 * * * * * * * * * * * * * * * * * * *
Teachers/Teacher Basic Programs ESOL Programs Exceptional Progra Career Education I Adult Programs  Materials, Supplies Textbooks Computer Hardwai Other Instructional	Aides (Salary & Benefits)  ams Programs  * Not FEF  s, Operating Capital Outlay re & Software I Material Supplies	P funded		School   4,116   3,760   6,789   -	District  3,889 3,763 7,902 3,616 *  stellent Student District 89 2 102	3,959 4,741 7,355	-	\$	1,758,603 17,784 679,238 * 2,455,625 Total Costs 32,018 - 42,450 10,494 2,392
Teachers/Teacher Basic Programs ESOL Programs Exceptional Progra Career Education I Adult Programs  Materials, Supplies Textbooks Computer Hardwai Other Instructional Other Materials & S	Aides (Salary & Benefits)  ams Programs  * Not FEF  s, Operating Capital Outlay re & Software I Material Supplies	P funded	Pe	School 4,116 3,760 6,789 - **  Fr Full-Time Equiva School 60 - 80 20 4	District  3,889 3,763 7,902 3,616 *  slent Student District 89 2 102 21 5	3,959 4,741 7,355	-	\$	1,758,603 17,784 679,238 * 2,455,625 * * * 2,455,625 * * * * 2,455,625 * * * * * * * * * * * * * * * * * * *
Teachers/Teacher Basic Programs ESOL Programs Exceptional Progra Career Education I Adult Programs  Materials, Supplies Textbooks Computer Hardwai Other Instructional Other Materials & S	Aides (Salary & Benefits)  ams Programs  * Not FEF  s, Operating Capital Outlay re & Software I Material Supplies	P funded	Pe	School 4,116 3,760 6,789 - *  Per Full-Time Equiva School 60 - 80 20	District  3,889 3,763 7,902 3,616 *  slent Student District 89 2 102 21 5	3,959 4,741 7,355	-	\$	1,758,603 17,784 679,238 * 2,455,625 Total Costs 32,018 - 42,450 10,494 2,392
Teachers/Teacher Basic Programs ESOL Programs Exceptional Progra Career Education I Adult Programs  Materials, Supplies Textbooks Computer Hardwai Other Instructional Other Materials & S	Aides (Salary & Benefits)  ams Programs  * Not FEF  s, Operating Capital Outlay  re & Software I Material Supplies erials	P funded	Pe	School 4,116 3,760 6,789 - **  Fr Full-Time Equiva School 60 - 80 20 4	District  3,889 3,763 7,902 3,616 *  slent Student District 89 2 102 21 5	3,959 4,741 7,355	-	\$	1,758,603 17,784 679,238 * 2,455,625 Total Costs 32,018 - 42,450 10,494 2,392
Teachers/Teacher Basic Programs ESOL Programs Exceptional Progra Career Education I Adult Programs  Materials, Supplies Textbooks Computer Hardwai Other Instructional Other Materials & S Library Media Materials Substitute Teacher	Aides (Salary & Benefits)  ams Programs  * Not FEF  s, Operating Capital Outlay  re & Software I Material Supplies erials		Pe	School 4,116 3,760 6,789 - *  Fr Full-Time Equiva School 60 - 80 20 4  Fr Full-Time Equiva School	District   3,889   3,763   7,902   3,616   *	3,959 4,741 7,355	-	\$	1,758,603 17,784 679,238 * 2,455,625  Total Costs 32,018 - 42,450 10,494 2,392 87,354  Total Costs
Teachers/Teacher Basic Programs ESOL Programs Exceptional Progra Career Education I Adult Programs  Materials, Supplies Textbooks Computer Hardwal Other Instructional Other Materials & S Library Media Materials  Substitute Teacher A Salar	Aides (Salary & Benefits)  ams Programs  * Not FEF  s, Operating Capital Outlay  re & Software I Material Supplies erials  rs ries for Substitute teachers included in Other School Leve	l Support Services	Pe	School 4,116 3,760 6,789 - **  Full-Time Equiva School 60 - 80 20 4  Full-Time Equiva School 89.43	District  3,889 3,763 7,902 3,616 *  stellent Student District 89 2 102 21 5 stellent Student District 99.06	3,959 4,741 7,355	-	\$	1,758,603 17,784 679,238 * 2,455,625  Total Costs 32,018 42,450 10,494 2,392 87,354  Total Costs 47,576
Teachers/Teacher Basic Programs ESOL Programs Exceptional Progra Career Education I Adult Programs  Materials, Supplies Textbooks Computer Hardwal Other Instructional Other Materials & S Library Media Materials Substitute Teacher	Aides (Salary & Benefits)  ams Programs  * Not FEF  s, Operating Capital Outlay  re & Software I Material Supplies erials	l Support Services	Pe	School 4,116 3,760 6,789 - *  Fr Full-Time Equiva School 60 - 80 20 4  Fr Full-Time Equiva School	District   3,889   3,763   7,902   3,616   *	3,959 4,741 7,355	-	\$	1,758,603 17,784 679,238 * 2,455,625  Total Costs 32,018 - 42,450 10,494 2,392 87,354  Total Costs

#### Educational Funding Accountability Act, Florida Statute 1010.215

# 2016-2017 School Financial Report

**District 31 Indian River** 

#### 61 Beachland Elementary School

Lottery Private Total	Excludes Lottery)  *School revenues based on cost	School* 405,058 3,574,419 7,190 7,989 \$ 3,994,657	10.14% 89.48% 0.18% 0.20% 100.00%	<u>District</u> 16,341,417 144,182,816 293,593 317,201 161,135,027	% 10.14% 89.48% 0.18% 0.20% 100.00%	_	State 3,286,119,869 21,522,040,210 47,000,042 24,507,821 \$ 24,879,667,942	13.21% 86.50% 0.19% 0.10% 100.00%
K 40 O	O(-**		Pe	r Full-Time Equiva		01-1-**		T-1-1 01-
K-12 Operatin Teacher/Teac	ng Costs^^ her Aides (Salaries & Benefits)			<u>School</u> 5,042	<u>District***</u> 4,630	<u>State***</u> 4,703	\$	<u>Total Costs</u> 2,201,169
Substitute Tea	achers (Salaries & Benefits)			•	•			
	tional Personnel****			1,306	1,220	969		570,151
	structional Services			96	127	206		41,765
School Admir				658	574	573		287,119
	oplies/Operating Capital Outlay			133	219	212		58,109
Food Service				506	535	508		220,769
•	d Maintenance of Plant			958	985	892		418,102
Total School	Level Support Services			452 9,151	456 8,746	200 8,263		197,473 3,994,657
District Costs  District costs, s  Additional De  Teachers/Tea  Basic Prograr  ESOL Prograr  Exceptional P	ms	terials evel costs have be	en included. alent student.	r Full-Time Equiva School 4,257 3,593 8,135	lent Student <u>District</u> 3,889  3,763  7,902  3,616	State 3,959 4,741 7,355 4,164	\$	Total Costs 1,415,139 48,259 737,771
Adult Program	ms * Not FEFP	funded		*	*	*		*
							\$	2,201,169
			Pe	r Full-Time Equiva	lent Student			
	pplies, Operating Capital Outlay			<u>School</u>	<u>District</u>			Total Costs
Textbooks				52	89		\$	22,734
	rdware & Software			-	2			
	tional Material			52	102			22,657
	als & Supplies			24	21			10,533
Library Media	a Materials			5	5			2,185
			Pe	r Full-Time Equiva	lent Student		Ф	58,109
Substitute Tea	achers			School	District			
Jungaliuic 10				0011001	2.50.100			Total Costs
^^	Colonias for Cubatitute teachers included in Other California	Commant Cample		00.50	00.00		•	Total Costs
	Salaries for Substitute teachers included in Other School Level	• •		82.56	99.06		\$	36,044
	Salaries for Substitute teachers included in Other School Level 5 Benefits for Substitute teachers included with Teacher/Teacher	• •		82.56 1.20	99.06 1.43		\$	

# Educational Funding Accountability Act, Florida Statute 1010.215

# 2016-2017 School Financial Report

#### District 31 Indian River

#### 81 Gifford Middle School

Revenues Federal State/Local (Excludes Lottery) Lottery Private Total *School revenues based on cost	School* 678,723 5,989,366 12,048 13,387 \$ 6,693,525	10.14% 89.48% 0.18% 0.20% 100.00%	District 16,341,417 144,182,816 293,593 317,201 161,135,027	% 10.14% 89.48% 0.18% 0.20% 100.00%	-	State 3,286,119,869 21,522,040,210 47,000,042 24,507,821 \$ 24,879,667,942	% 13.21% 86.50% 0.19% 0.10% 100.00%
		Per	r Full-Time Equiva				
K-12 Operating Costs** Tracker/Tracker Aidea (Salarias & Banefita)			School 4 220	District***	State***	¢.	Total Costs
Teacher/Teacher Aides (Salaries & Benefits) Substitute Teachers (Salaries & Benefits)			4,328	4,630	4,703	\$	3,492,098
Other Instructional Personnel****			1,272	1,220	969		1,026,746
Contracted Instructional Services			108	127	206		86,874
School Administration			534	574	573		430,764
Materials/Supplies/Operating Capital Outlay			135	219	212		109,220
Food Service			503	535	508		406,056
Operation and Maintenance of Plant			980	985	892		790,788
Other School Level Support Services Total School Costs**			435 8,295	456 8,746	200 8,263		350,979 6,693,525
*** Amounts reported for District and State reflect costs for all leve **** Includes some non-personnel costs, such as teacher training or District Costs: The amounts above represent school-level costs. No district District costs, such as transportation and administration, totaled \$9,260,455 or \$1.00 or \$1.0	materials t level costs have be	en included.					
Additional Detail Information K-12		Per	r Full-Time Equiva		_		
Teachers/Teacher Aides (Salary & Benefits)			<u>School</u>	<u>District</u>	<u>State</u>		Total Costs
Basic Programs			3,478	3,889	3,959	\$	1,997,169
ESOL Programs			4,519	3,763	4,741		45,595
Exceptional Programs Career Education Programs			6,509	7,902 3,616	7,355 4,164		1,449,334
Adult Programs * Not FEF	P funded		*	*	*		*
	. 14.1404					\$	3,492,098
		Per	r Full-Time Equiva				
Materials, Supplies, Operating Capital Outlay			School	<u>District</u>		Φ.	Total Costs
Textbooks Computer Hardware & Software			65	89 2		\$	52,621
Other Instructional Material			53	102			43,675
Other Materials & Supplies			12	21			9,293
Library Media Materials			5	5			3,631
		Per	r Full-Time Equiva	lent Student		\$	109,220
Substitute Teachers		rei	•				Total Costs
	.1.0		School	<u>District</u>		•	
Salaries for Substitute teachers included in Other School Leve	• • • • • • • • • • • • • • • • • • • •		119.36	99.06		\$	,
AA Benefits for Substitute teachers included with Teacher/Teacher	r aides benefits		1.73	1.43			1,396
						\$	97,699

#### Educational Funding Accountability Act, Florida Statute 1010.215

# 2016-2017 School Financial Report

#### **District 31 Indian River**

#### 101 Fellsmere Elementary School

Revenues Federal State/Local (Excludes Lottery) Lottery Private Total *School revenues based on cost	School* 562,153 4,960,692 9,979 11,088 \$ 5,543,912	9 <u>%</u> 10.14% 89.48% 0.18% 0.20% 100.00% \$	<u>District</u> 16,341,417 144,182,816 293,593 317,201 161,135,027	% 10.14% 89.48% 0.18% 0.20% 100.00%	_	State 3,286,119,869 21,522,040,210 47,000,042 24,507,821 \$ 24,879,667,942	% 13.21% 86.50% 0.19% 0.10% 100.00%
20.001.070.000 20000 01.000		Pe	r Full-Time Equiva	lent Student			
K-12 Operating Costs**			School	District***	State***		Total Costs
Teacher/Teacher Aides (Salaries & Benefits) Substitute Teachers (Salaries & Benefits)			4,652	4,630	4,703	\$	2,891,772
Other Instructional Personnel****			1,239	1.220	969		770,156
Contracted Instructional Services			85	127	206		52,736
School Administration			565	574	573		351,073
Materials/Supplies/Operating Capital Outlay			180	219	212		112,005
Food Service			797	535	508		495,741
Operation and Maintenance of Plant			975	985	892		606,181
Other School Level Support Services			425	456	200		264,248
** Capital expenditures for new schools are not included *** Amounts reported for District and State reflect costs for **** Includes some non-personnel costs, such as teacher  District Costs: The amounts above represent school-level costs. N  District costs, such as transportation and administration, totaled \$9,260	training materials lo district level costs have been	en included.	8,918	8,746	8,263	\$	5,543,912
Additional Detail Information K-12		Pe	r Full-Time Equiva	lent Student			
Teachers/Teacher Aides (Salary & Benefits)			<u>School</u>	<b>District</b>	<u>State</u>		Total Costs
Basic Programs			4,128	3,889	0.050	_	
ESOL Programs			7,120		3,959	\$	1,390,832
			3,436	3,763	3,959 4,741	\$	667,096
Exceptional Programs			*	3,763 7,902	4,741 7,355	\$	
Exceptional Programs Career Education Programs			3,436	3,763	4,741	\$	667,096
Exceptional Programs Career Education Programs	Not FEFP funded		3,436	3,763 7,902	4,741 7,355	\$ -	667,096
Exceptional Programs Career Education Programs	Not FEFP funded	Pe	3,436 9,205 - *	3,763 7,902 3,616 *	4,741 7,355	<u> </u>	667,096 833,844 *
Exceptional Programs Career Education Programs	Not FEFP funded	Pe	3,436	3,763 7,902 3,616 *	4,741 7,355	<u> </u>	667,096 833,844 *
Exceptional Programs Career Education Programs Adult Programs	Not FEFP funded	Pe	3,436 9,205 - * er Full-Time Equiva	3,763 7,902 3,616 *	4,741 7,355	<u> </u>	667,096 833,844 - * 2,891,772
Exceptional Programs Career Education Programs Adult Programs  Materials, Supplies, Operating Capital Outlay Textbooks Computer Hardware & Software	Not FEFP funded	Pe	3,436 9,205 * er Full-Time Equiva School 34	3,763 7,902 3,616 * silent Student <u>District</u> 89 2	4,741 7,355	\$	667,096 833,844 2,891,772 <u>Total Costs</u> 20,885
Exceptional Programs Career Education Programs Adult Programs  Materials, Supplies, Operating Capital Outlay Textbooks Computer Hardware & Software Other Instructional Material	Not FEFP funded	Pe	3,436 9,205 - ** er Full-Time Equiva School 34 - 108	3,763 7,902 3,616 * silent Student <u>District</u> 89 2 102	4,741 7,355	\$	667,096 833,844 - 2,891,772 <u>Total Costs</u> 20,885 - 67,268
Exceptional Programs Career Education Programs Adult Programs  Materials, Supplies, Operating Capital Outlay Textbooks Computer Hardware & Software Other Instructional Material Other Materials & Supplies	Not FEFP funded	Pe	3,436 9,205 - **  Full-Time Equiva School 34 - 108 34	3,763 7,902 3,616 * silent Student <u>District</u> 89 2 102 21	4,741 7,355	\$	667,096 833,844 2,891,772 Total Costs 20,885 67,268 21,082
Exceptional Programs Career Education Programs Adult Programs  Materials, Supplies, Operating Capital Outlay Textbooks Computer Hardware & Software Other Instructional Material	Not FEFP funded	Pe	3,436 9,205 - ** er Full-Time Equiva School 34 - 108	3,763 7,902 3,616 * silent Student <u>District</u> 89 2 102	4,741 7,355	<del>*</del> \$	667,096 833,844 - * 2,891,772 Total Costs 20,885 - 67,268 21,082 2,770
Exceptional Programs Career Education Programs Adult Programs  Materials, Supplies, Operating Capital Outlay Textbooks Computer Hardware & Software Other Instructional Material Other Materials & Supplies	Not FEFP funded		3,436 9,205 - **  Full-Time Equiva School 34 - 108 34	3,763 7,902 3,616 *  slent Student <u>District</u> 89 2 102 21 5	4,741 7,355	\$	667,096 833,844 - 2,891,772 <u>Total Costs</u> 20,885 - 67,268 21,082
Exceptional Programs Career Education Programs Adult Programs  Materials, Supplies, Operating Capital Outlay Textbooks Computer Hardware & Software Other Instructional Material Other Materials & Supplies	Not FEFP funded		3,436 9,205 	3,763 7,902 3,616 *  slent Student <u>District</u> 89 2 102 21 5	4,741 7,355	<del>*</del> \$	667,096 833,844 * 2,891,772 * * * * * * * * * * * * * * * * * *
Exceptional Programs Career Education Programs Adult Programs  Materials, Supplies, Operating Capital Outlay Textbooks Computer Hardware & Software Other Instructional Material Other Materials & Supplies Library Media Materials  Substitute Teachers			3,436 9,205  Fr Full-Time Equiva School  108 34 4  Fr Full-Time Equiva School	3,763 7,902 3,616 *  stellent Student  District 89 2 102 21 5  slent Student  District	4,741 7,355	\$	667,096 833,844 * 2,891,772 Total Costs 20,885 - 67,268 21,082 2,770 112,005
Exceptional Programs Career Education Programs Adult Programs  Materials, Supplies, Operating Capital Outlay Textbooks Computer Hardware & Software Other Instructional Material Other Materials & Supplies Library Media Materials  Substitute Teachers A Salaries for Substitute teachers included in Other Sch	nool Level Support Services		3,436 9,205 **  Full-Time Equiva School 34 4 108 34 4 Full-Time Equiva School 69.23	3,763 7,902 3,616 *  student Student  District 89 2 102 21 5  stelent Student District 99.06	4,741 7,355	<del>*</del> \$	667,096 833,844 2,891,772 <u>Total Costs</u> 20,885 67,268 21,082 2,770 112,005 <u>Total Costs</u> 43,037
Exceptional Programs Career Education Programs Adult Programs  Materials, Supplies, Operating Capital Outlay Textbooks Computer Hardware & Software Other Instructional Material Other Materials & Supplies Library Media Materials  Substitute Teachers	nool Level Support Services		3,436 9,205  Fr Full-Time Equiva School  108 34 4  Fr Full-Time Equiva School	3,763 7,902 3,616 *  stellent Student  District 89 2 102 21 5  slent Student  District	4,741 7,355	\$	667,096 833,844 * 2,891,772 Total Costs 20,885 - 67,268 21,082 2,770 112,005

# Educational Funding Accountability Act, Florida Statute 1010.215

#### 2016-2017 School Financial Report

#### **District 31 Indian River**

#### 121 Pelican Island Elementary School

Revenues Federal State/Local (Excludes Lottery) Lottery Private Total *School revenues based on cost	School* 477,002 4,209,281 8,467 9,408 \$ 4,704,159	% 10.14% 89.48% 0.18% 0.20% 100.00%	District 16,341,417 144,182,816 293,593 317,201 161,135,027	% 10.14% 89.48% 0.18% 0.20% 100.00%	-,	State 3,286,119,869 21,522,040,210 47,000,042 24,507,821 \$ 24,879,667,942	% 13.21% 86.50% 0.19% 0.10% 100.00%
		Per	Full-Time Equiva	lent Student			
K-12 Operating Costs**			<u>School</u>	District***	State***	_	Total Costs
Teacher/Teacher Aides (Salaries & Benefits)			6,266	4,630	4,703	\$	2,694,962
Substitute Teachers (Salaries & Benefits) Other Instructional Personnel****			1,567	1,220	969		674,041
Contracted Instructional Services			1,307	1,220	206		55,232
School Administration			673	574	573		289,361
Materials/Supplies/Operating Capital Outlay			202	219	212		86,807
Food Service			665	535	508		286,073
Operation and Maintenance of Plant			909	985	892		390,754
Other School Level Support Services			528	456	200		226,929
Total School Costs**  ** Capital expenditures for new schools are not included			10,938	8,746	8,263	\$	4,704,159
District Costs: The amounts above represent school-level costs. No district District costs, such as transportation and administration, totaled \$9,260,455 or \$4 Additional Detail Information K-12 Teachers/Teacher Aides (Salary & Benefits)		alent student.	Full-Time Equiva	alent Student District	State		
Basic Programs ESOL Programs Exceptional Programs Career Education Programs Adult Programs * Not FEF	FP funded		4,605 3,872 10,657	3,889 3,763 7,902 3,616	3,959 4,741 7,355 4,164	\$	Total Costs 1,394,636 31,830 1,268,496  * 2,694,962
ESOL Programs Exceptional Programs Career Education Programs	FP funded	Per	4,605 3,872	3,889 3,763 7,902 3,616	3,959 4,741 7,355	<u> </u>	1,394,636 31,830 1,268,496
ESOL Programs Exceptional Programs Career Education Programs Adult Programs * Not FEF	FP funded	Per	4,605 3,872 10,657	3,889 3,763 7,902 3,616	3,959 4,741 7,355	\$	1,394,636 31,830 1,268,496
ESOL Programs Exceptional Programs Career Education Programs Adult Programs  * Not FEF  Materials, Supplies, Operating Capital Outlay Textbooks	FP funded	Per	4,605 3,872 10,657 - *	3,889 3,763 7,902 3,616 * * * * * *	3,959 4,741 7,355	<u> </u>	1,394,636 31,830 1,268,496 * 2,694,962
ESOL Programs Exceptional Programs Career Education Programs Adult Programs  * Not FEF  Materials, Supplies, Operating Capital Outlay Textbooks Computer Hardware & Software	FP funded	Per	4,605 3,872 10,657 - * * * * * * * * * * * * * * * * * *	3,889 3,763 7,902 3,616 * * * * * * * * * * * * * * * * * *	3,959 4,741 7,355	\$	1,394,636 31,830 1,268,496 * 2,694,962 Total Costs 21,441
ESOL Programs Exceptional Programs Career Education Programs Adult Programs  * Not FEF  Materials, Supplies, Operating Capital Outlay Textbooks Computer Hardware & Software Other Instructional Material	FP funded	Per	4,605 3,872 10,657 - * Full-Time Equiva School 50 - 116	3,889 3,763 7,902 3,616 * allent Student District 89 2 102	3,959 4,741 7,355	\$	1,394,636 31,830 1,268,496 * 2,694,962 Total Costs 21,441 - 49,673
ESOL Programs Exceptional Programs Career Education Programs Adult Programs  * Not FEF  Materials, Supplies, Operating Capital Outlay Textbooks Computer Hardware & Software Other Instructional Material Other Materials & Supplies	FP funded	Per	4,605 3,872 10,657 - * * * * * * * * * * * * * * * * * *	3,889 3,763 7,902 3,616 * * * * * * * * * * * * * * * * * *	3,959 4,741 7,355	\$	1,394,636 31,830 1,268,496 * 2,694,962 Total Costs 21,441 - 49,673 12,863
ESOL Programs Exceptional Programs Career Education Programs Adult Programs  * Not FEF  Materials, Supplies, Operating Capital Outlay Textbooks Computer Hardware & Software Other Instructional Material	FP funded	Per	4,605 3,872 10,657 - * Full-Time Equiva School 50 - 116	3,889 3,763 7,902 3,616 * allent Student District 89 2 102	3,959 4,741 7,355	\$	1,394,636 31,830 1,268,496 * 2,694,962 Total Costs 21,441 - 49,673 12,863 1,830
ESOL Programs Exceptional Programs Career Education Programs Adult Programs  * Not FEF  Materials, Supplies, Operating Capital Outlay Textbooks Computer Hardware & Software Other Instructional Material Other Materials & Supplies	FP funded		4,605 3,872 10,657 - * * * * * * * * * * * * * * * * * *	3,889 3,763 7,902 3,616 * alent Student <u>District</u> 89 2 102 21 5	3,959 4,741 7,355	\$	1,394,636 31,830 1,268,496 * 2,694,962 Total Costs 21,441 - 49,673 12,863
ESOL Programs Exceptional Programs Career Education Programs Adult Programs  * Not FEF  Materials, Supplies, Operating Capital Outlay Textbooks Computer Hardware & Software Other Instructional Material Other Materials & Supplies	FP funded		4,605 3,872 10,657 - * * * * * * * * * * * * * * * * * *	3,889 3,763 7,902 3,616 * alent Student <u>District</u> 89 2 102 21 5	3,959 4,741 7,355	\$	1,394,636 31,830 1,268,496 * 2,694,962 Total Costs 21,441 - 49,673 12,863 1,830
ESOL Programs Exceptional Programs Career Education Programs Adult Programs  * Not FEF  Materials, Supplies, Operating Capital Outlay Textbooks Computer Hardware & Software Other Instructional Material Other Materials & Supplies Library Media Materials  Substitute Teachers			4,605 3,872 10,657 - *  Full-Time Equiva School 50 - 116 32 4  Full-Time Equiva School	3,889 3,763 7,902 3,616 *  stellent Student  District 89 2 102 21 5  stellent Student District	3,959 4,741 7,355	\$	1,394,636 31,830 1,268,496 * 2,694,962 Total Costs 21,441 - 49,673 12,863 1,830 85,807
ESOL Programs Exceptional Programs Career Education Programs Adult Programs  * Not FEF  Materials, Supplies, Operating Capital Outlay Textbooks Computer Hardware & Software Other Instructional Material Other Materials & Supplies Library Media Materials  *Substitute Teachers A Salaries for Substitute teachers included in Other School Level	el Support Services		4,605 3,872 10,657 - *  *  *  *  *  *  *  *  *  *  *  *  *	3,889 3,763 7,902 3,616 *  alent Student  District 89 2 102 21 5  alent Student  District 99.06	3,959 4,741 7,355	\$	1,394,636 31,830 1,268,496 * 2,694,962 Total Costs 21,441 49,673 12,863 1,830 85,807 Total Costs 49,596
ESOL Programs Exceptional Programs Career Education Programs Adult Programs  * Not FEF  Materials, Supplies, Operating Capital Outlay Textbooks Computer Hardware & Software Other Instructional Material Other Materials & Supplies Library Media Materials  Substitute Teachers	el Support Services		4,605 3,872 10,657 - *  Full-Time Equiva School 50 - 116 32 4  Full-Time Equiva School	3,889 3,763 7,902 3,616 *  stellent Student  District 89 2 102 21 5  stellent Student District	3,959 4,741 7,355	\$	1,394,636 31,830 1,268,496 * 2,694,962 Total Costs 21,441 - 49,673 12,863 1,830 85,807

#### Educational Funding Accountability Act, Florida Statute 1010.215

#### 2016-2017 School Financial Report

#### **District 31 Indian River**

#### 131 Wabasso School

Revenues Federal State/Local (Excludes Lottery) Lottery Private Total	School* 197,079 1,739,115 3,498 3,887 \$ 1,943,580	10.14% 89.48% 0.18% 0.20% 100.00%	District 16,341,417 144,182,816 293,593 317,201 161,135,027	% 10.14% 89.48% 0.18% 0.20% 100.00%	_	State 3,286,119,869 21,522,040,210 47,000,042 24,507,821 \$ 24,879,667,942	% 13.21% 86.50% 0.19% 0.10% 100.00%
*School revenues based on cost		Per	r Full-Time Equiva	lent Student			
K-12 Operating Costs**			School	District***	State***		Total Costs
Teacher/Teacher Aides (Salaries & Benefits)			20,778	4,630	4,703	9	
Substitute Teachers (Salaries & Benefits)							
Other Instructional Personnel****			7,463	1,220	969		393,588
Contracted Instructional Services			832	127	206		43,901
School Administration			3,059	574	573		161,323
Materials/Supplies/Operating Capital Outlay Food Service			581 58	219 535	212 508		30,634 3,080
Operation and Maintenance of Plant			2,486	985	892		131,096
Other School Level Support Services			1,595	456	200		84,132
Total School Costs**			36,852	8,746	8,263	-9	1,943,580
*** Amounts reported for District and State reflect costs for all level  **** Includes some non-personnel costs, such as teacher training n  District Costs: The amounts above represent school-level costs. No district	naterials						
District costs, such as transportation and administration, totaled \$9,260,455 or \$6	12 per full-time equiv	alent student.					
District costs, such as transportation and administration, totaled \$9,260,455 or \$6  Additional Detail Information K-12	12 per full-time equiv		r Full-Time Equiva	lent Student			
	12 per full-time equiv		r Full-Time Equiva <u>School</u>	lent Student <u>District</u>	<u>State</u>		Total Costs
Additional Detail Information K-12	12 per full-time equiv		•		<u>State</u> 3,959	\$	
Additional Detail Information K-12 <u>Teachers/Teacher Aides (Salary &amp; Benefits)</u>	12 per full-time equiv		•	<b>District</b>		\$	
Additional Detail Information K-12 <u>Teachers/Teacher Aides (Salary &amp; Benefits)</u> Basic Programs ESOL Programs Exceptional Programs	12 per full-time equiv		•	District 3,889 3,763 7,902	3,959 4,741 7,355	\$	
Additional Detail Information K-12 <u>Teachers/Teacher Aides (Salary &amp; Benefits)</u> Basic Programs ESOL Programs Exceptional Programs Career Education Programs			School - -	<u>District</u> 3,889 3,763	3,959 4,741	\$	
Additional Detail Information K-12 <u>Teachers/Teacher Aides (Salary &amp; Benefits)</u> Basic Programs ESOL Programs Exceptional Programs			School - -	District 3,889 3,763 7,902	3,959 4,741 7,355	_	1,095,826
Additional Detail Information K-12 <u>Teachers/Teacher Aides (Salary &amp; Benefits)</u> Basic Programs ESOL Programs Exceptional Programs Career Education Programs			School - -	District 3,889 3,763 7,902	3,959 4,741 7,355	<del>- 3</del>	1,095,826
Additional Detail Information K-12 <u>Teachers/Teacher Aides (Salary &amp; Benefits)</u> Basic Programs ESOL Programs Exceptional Programs Career Education Programs		Per	School - - 20,778 - *	District 3,889 3,763 7,902 3,616 *	3,959 4,741 7,355	_	1,095,826
Additional Detail Information K-12 Teachers/Teacher Aides (Salary & Benefits) Basic Programs ESOL Programs Exceptional Programs Career Education Programs Adult Programs * Not FEF		Per	School 20,778 - * r Full-Time Equiva	District 3,889 3,763 7,902 3,616 *  Ilent Student	3,959 4,741 7,355	_	1,095,826
Additional Detail Information K-12 <u>Teachers/Teacher Aides (Salary &amp; Benefits)</u> Basic Programs ESOL Programs Exceptional Programs Career Education Programs		Per	School - - 20,778 - *	District 3,889 3,763 7,902 3,616 *	3,959 4,741 7,355	_	1,095,826 1,095,826 Total Costs
Additional Detail Information K-12 Teachers/Teacher Aides (Salary & Benefits) Basic Programs ESOL Programs Exceptional Programs Career Education Programs Adult Programs * Not FEF		Per	School 20,778 - * r Full-Time Equiva	District 3,889 3,763 7,902 3,616 *  slent Student District	3,959 4,741 7,355	- 3	1,095,826 1,095,826 Total Costs
Additional Detail Information K-12 Teachers/Teacher Aides (Salary & Benefits) Basic Programs ESOL Programs Exceptional Programs Career Education Programs Adult Programs  * Not FEFI  Materials, Supplies, Operating Capital Outlay Textbooks Computer Hardware & Software Other Instructional Material		Per	School 20,778 - *  r Full-Time Equiva School 7 302 199	District 3,889 3,763 7,902 3,616 *  stellent Student District 89 2 102	3,959 4,741 7,355	- 3	1,095,826 1,095,826 1,095,826 Total Costs 377 15,935 10,474
Additional Detail Information K-12 Teachers/Teacher Aides (Salary & Benefits) Basic Programs ESOL Programs Exceptional Programs Career Education Programs Adult Programs  * Not FEFI  Materials, Supplies, Operating Capital Outlay Textbooks Computer Hardware & Software Other Instructional Material Other Materials & Supplies		Per	School 20,778 - *  r Full-Time Equiva School 7 302	District 3,889 3,763 7,902 3,616 *  stellent Student District 89 2 102 21	3,959 4,741 7,355	- 3	1,095,826 1,095,826 1,095,826 Total Costs 377 15,935
Additional Detail Information K-12 Teachers/Teacher Aides (Salary & Benefits) Basic Programs ESOL Programs Exceptional Programs Career Education Programs Adult Programs  * Not FEFI  Materials, Supplies, Operating Capital Outlay Textbooks Computer Hardware & Software Other Instructional Material		Per	School 20,778 - *  r Full-Time Equiva School 7 302 199	District 3,889 3,763 7,902 3,616 *  stellent Student District 89 2 102	3,959 4,741 7,355	9	1,095,826 1,095,826 1,095,826 Total Costs 377 15,935 10,474 3,848
Additional Detail Information K-12 Teachers/Teacher Aides (Salary & Benefits) Basic Programs ESOL Programs Exceptional Programs Career Education Programs Adult Programs  * Not FEFI  Materials, Supplies, Operating Capital Outlay Textbooks Computer Hardware & Software Other Instructional Material Other Materials & Supplies		Per	School 20,778 - *  r Full-Time Equiva School 7 302 199	District 3,889 3,763 7,902 3,616 *  stellent Student District 89 2 102 21	3,959 4,741 7,355	- 3	1,095,826 1,095,826 1,095,826 Total Costs 377 15,935 10,474 3,848
Additional Detail Information K-12 Teachers/Teacher Aides (Salary & Benefits) Basic Programs ESOL Programs Exceptional Programs Career Education Programs Adult Programs  * Not FEFI  Materials, Supplies, Operating Capital Outlay Textbooks Computer Hardware & Software Other Instructional Material Other Materials & Supplies Library Media Materials		Per	School 20,778 - *  r Full-Time Equiva School 7 302 199 73 -	District 3,889 3,763 7,902 3,616 *  stellent Student District 89 2 102 21 5	3,959 4,741 7,355	9	1,095,826 1,095,826 1,095,826 Total Costs 377 15,935 10,474 3,848 30,634
Additional Detail Information K-12 Teachers/Teacher Aides (Salary & Benefits) Basic Programs ESOL Programs Exceptional Programs Career Education Programs Adult Programs  * Not FEFI  Materials, Supplies, Operating Capital Outlay Textbooks Computer Hardware & Software Other Instructional Material Other Materials & Supplies	P funded	Per	School 20,778 - *  r Full-Time Equiva School 7 302 199	District 3,889 3,763 7,902 3,616 *  stellent Student District 89 2 102 21	3,959 4,741 7,355	9	1,095,826 1,095,826 1,095,826 Total Costs 377 15,935 10,474 3,848 - 30,634 Total Costs

3.45

1.43

1<mark>82</mark> 12,739

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Benefits for Substitute teachers included with Teacher/Teacher aides benefits

#### Educational Funding Accountability Act, Florida Statute 1010.215

# 2016-2017 School Financial Report

#### **District 31 Indian River**

#### 141 Citrus Elementary School

Revenues Federal State/Local (Excludes Lottery) Lottery Private Total *School revenues based on cost	<u>School*</u> 689,899 6,087,987 12,247 13,607 \$ 6,803,741	% 10.14% 89.48% 0.18% 0.20% 100.00%	District 16,341,417 144,182,816 293,593 317,201 161,135,027	% 10.14% 89.48% 0.18% 0.20% 100.00%	-	State 3,286,119,869 21,522,040,210 47,000,042 24,507,821 \$ 24,879,667,942	% 13.21% 86.50% 0.19% 0.10% 100.00%
K-12 Operating Costs**		Pe	er Full-Time Equiva	lent Student District***	State***		Total Costs
Teacher/Teacher Aides (Salaries & Benefits)			<u>School</u> 5,707	4,630	4,703	\$	
Substitute Teachers (Salaries & Benefits)							
Other Instructional Personnel****			1,314	1,220	969		914,673
Contracted Instructional Services			104	127	206		72,182
School Administration			479	574	573		333,272
Materials/Supplies/Operating Capital Outlay			144	219	212		100,375
Food Service Operation and Maintenance of Plant			714 821	535 985	508 892		496,906 571,663
Other School Level Support Services			492	965 456	200		342,283
Total School Costs**			9,775	8,746	8,263	9	6,803,741
**** Includes some non-personnel costs, such as teacher training District Costs: The amounts above represent school-level costs. No district District costs, such as transportation and administration, totaled \$9,260,455 or \$	t level costs have be						
Additional Detail Information K-12 <u>Teachers/Teacher Aides (Salary &amp; Benefits)</u> Basic Programs  ESOL Programs  Exceptional Programs  Career Education Programs  Adult Programs  * Not FEF	<sup>-</sup> P funded	Pe	er Full-Time Equiva <u>School</u> 4,767 4,296 9,854 -	lent Student <u>District</u> 3,889 3,763 7,902 3,616 *	State 3,959 4,741 7,355 4,164 *	\$	192,836 1,307,966
Teachers/Teacher Aides (Salary & Benefits) Basic Programs ESOL Programs Exceptional Programs Career Education Programs	FP funded		<u>School</u> 4,767 4,296	District 3,889 3,763 7,902 3,616 *	3,959 4,741 7,355	_	2,471,585 192,836 1,307,966
Teachers/Teacher Aides (Salary & Benefits)  Basic Programs  ESOL Programs  Exceptional Programs  Career Education Programs  Adult Programs  * Not FEF	FP funded		School 4,767 4,296 9,854	District 3,889 3,763 7,902 3,616 *	3,959 4,741 7,355	- 3	2,471,585 192,836 1,307,966 * 3,972,387
Teachers/Teacher Aides (Salary & Benefits) Basic Programs ESOL Programs Exceptional Programs Career Education Programs Adult Programs  * Not FEF	FP funded		School 4,767 4,296 9,854 - * er Full-Time Equiva School 41	District  3,889 3,763 7,902 3,616 *  Ient Student District 89	3,959 4,741 7,355	_	2,471,585 192,836 1,307,966 * 3,972,387 <u>Total Costs</u> 28,305
Teachers/Teacher Aides (Salary & Benefits)  Basic Programs  ESOL Programs  Exceptional Programs  Career Education Programs  Adult Programs  * Not FEF  Materials, Supplies, Operating Capital Outlay  Textbooks  Computer Hardware & Software	FP funded		School   4,767   4,296   9,854   -	District  3,889 3,763 7,902 3,616 *  Ient Student District 89 2	3,959 4,741 7,355	- 3	2,471,585 192,836 1,307,966 * 3,972,387 * * * * * * * * * * * * * * * * * * *
Teachers/Teacher Aides (Salary & Benefits)  Basic Programs  ESOL Programs  Exceptional Programs  Career Education Programs  Adult Programs  * Not FEF  Materials, Supplies, Operating Capital Outlay  Textbooks  Computer Hardware & Software  Other Instructional Material	FP funded		School 4,767 4,296 9,854 - * er Full-Time Equiva School 41 2 67	District  3,889 3,763 7,902 3,616 *  Jent Student  District  89 2 102	3,959 4,741 7,355	- 3	2,471,585 192,836 1,307,966 * 3,972,387 Total Costs 28,305 1,409 47,302
Teachers/Teacher Aides (Salary & Benefits)  Basic Programs  ESOL Programs  Exceptional Programs  Career Education Programs  Adult Programs  * Not FEF  Materials, Supplies, Operating Capital Outlay  Textbooks  Computer Hardware & Software  Other Instructional Material  Other Materials & Supplies	FP funded		School 4,767 4,296 9,854 - * er Full-Time Equiva School 41 2 67 29	District  3,889 3,763 7,902 3,616 *  Jent Student  District  89 2 102 21	3,959 4,741 7,355	- 3	2,471,585 192,836 1,307,966 * 3,972,387 Total Costs 28,305 1,409 47,302 20,032
Teachers/Teacher Aides (Salary & Benefits)  Basic Programs  ESOL Programs  Exceptional Programs  Career Education Programs  Adult Programs  * Not FEF  Materials, Supplies, Operating Capital Outlay  Textbooks  Computer Hardware & Software  Other Instructional Material	FP funded		School 4,767 4,296 9,854 - * er Full-Time Equiva School 41 2 67	District  3,889 3,763 7,902 3,616 *  Jent Student  District  89 2 102	3,959 4,741 7,355	\$	2,471,585 192,836 1,307,966 * 3,972,387 Total Costs 28,305 1,409 47,302 20,032 3,327
Teachers/Teacher Aides (Salary & Benefits)  Basic Programs  ESOL Programs  Exceptional Programs  Career Education Programs  Adult Programs  * Not FEF  Materials, Supplies, Operating Capital Outlay  Textbooks  Computer Hardware & Software  Other Instructional Material  Other Materials & Supplies	FP funded	Pe	School 4,767 4,296 9,854 - * er Full-Time Equiva School 41 2 67 29	District 3,889 3,763 7,902 3,616 *  lent Student District 89 2 102 21 5	3,959 4,741 7,355	- 3	2,471,585 192,836 1,307,966 * 3,972,387 Total Costs 28,305 1,409 47,302 20,032 3,327
Teachers/Teacher Aides (Salary & Benefits)  Basic Programs  ESOL Programs  Exceptional Programs  Career Education Programs  Adult Programs  * Not FEF  Materials, Supplies, Operating Capital Outlay  Textbooks  Computer Hardware & Software  Other Instructional Material  Other Materials & Supplies	FP funded	Pe	School 4,767 4,296 9,854 	District 3,889 3,763 7,902 3,616 *  lent Student District 89 2 102 21 5	3,959 4,741 7,355	\$	2,471,585 192,836 1,307,966 * 3,972,387 Total Costs 28,305 1,409 47,302 20,032 3,327
Teachers/Teacher Aides (Salary & Benefits)  Basic Programs  ESOL Programs  Exceptional Programs  Career Education Programs  Adult Programs  * Not FEF  Materials, Supplies, Operating Capital Outlay  Textbooks  Computer Hardware & Software  Other Instructional Material  Other Materials & Supplies  Library Media Materials		Pe	School 4,767 4,296 9,854 	District  3,889 3,763 7,902 3,616 *  Ident Student  District  89 2 102 21 5  Ident Student	3,959 4,741 7,355	\$	2,471,585 192,836 1,307,966 * 3,972,387 Total Costs 28,305 1,409 47,302 20,032 3,327 100,375
Teachers/Teacher Aides (Salary & Benefits)  Basic Programs  ESOL Programs  Exceptional Programs  Career Education Programs  Adult Programs  * Not FEF  Materials, Supplies, Operating Capital Outlay  Textbooks  Computer Hardware & Software Other Instructional Material Other Materials & Supplies  Library Media Materials  Substitute Teachers  A Salaries for Substitute teachers included in Other School Level	el Support Services	Pe	School 4,767 4,296 9,854 	District  3,889 3,763 7,902 3,616 *  Ient Student  District  89 2 102 21 5  Ient Student  District 99.06	3,959 4,741 7,355	9	2,471,585 192,836 1,307,966 * 3,972,387 Total Costs 28,305 1,409 47,302 20,032 3,327 100,375 Total Costs 80,860
Teachers/Teacher Aides (Salary & Benefits)  Basic Programs  ESOL Programs  Exceptional Programs  Career Education Programs  Adult Programs  * Not FEF  Materials, Supplies, Operating Capital Outlay  Textbooks  Computer Hardware & Software Other Instructional Material Other Materials & Supplies  Library Media Materials  Substitute Teachers  AA Salaries for Substitute teachers included in Other School Level	el Support Services	Pe	School 4,767 4,296 9,854 	District   3,889   3,763   7,902   3,616   *	3,959 4,741 7,355	9	2,471,585 192,836 1,307,966 * 3,972,387  Total Costs 28,305 1,409 47,302 20,032 3,327 100,375  Total Costs 80,860 1,172

# Educational Funding Accountability Act, Florida Statute 1010.215

# 2016-2017 School Financial Report

District 31 Indian River

#### 151 Dodgertown Elementary School

Revenues Federal State/Local (Excludes Lottery) Lottery Private	<u>School*</u> 458,569 4,046,624 8,140 9,045	<b>%</b> 10.14% 89.48% 0.18% 0.20%	District 16,341,417 144,182,816 293,593 317,201	<b>%</b> 10.14% 89.48% 0.18% 0.20%	2	State 3,286,119,869 1,522,040,210 47,000,042 24,507,821	% 13.21% 86.50% 0.19% 0.10%
Total  *School revenues based on cost	\$ 4,522,378	100.00% \$	161,135,027	100.00%	\$ 24	4,879,667,942	100.00%
0611001 101011000 000000 011 00001		Per	Full-Time Equiva	alent Student			
K-12 Operating Costs**			<u>School</u>	District***	State***	_	Total Costs
Teacher/Teacher Aides (Salaries & Benefits)			6,192	4,630	4,703	\$	2,455,299
Substitute Teachers (Salaries & Benefits) Other Instructional Personnel****			1.455	1.220	969		577,126
Contracted Instructional Services			1,455	1,220	206		46,584
School Administration			741	574	573		293,848
Materials/Supplies/Operating Capital Outlay			578	219	212		229,349
Food Service			672	535	508		266,285
Operation and Maintenance of Plant			1,033	985	892		409,778
Other School Level Support Services			616	456	200		244,109
Total School Costs**  ** Capital expenditures for new schools are not included			11,404	8,746	8,263	\$	4,522,378
*** Amounts reported for District and State reflect costs for all le **** Includes some non-personnel costs, such as teacher trainin District Costs: The amounts above represent school-level costs. No dist District costs, such as transportation and administration, totaled \$9,260,455 or	g materials rict level costs have bee	en included.					
Additional Detail Information K-12		Per	Full-Time Equiva	alent Student			
Teachers/Teacher Aides (Salary & Benefits)			School	<u>District</u>	<u>State</u>		Total Costs
Basic Programs			5,240	3,889	3,959	\$	1,404,393
ESOL Programs			4,022	3,763	4,741		193,671
Exceptional Programs			10,665	7,902	7,355		857,235
Career Education Programs			-	3,616	4,164		-
Adult Programs * Not F	EFP funded		*	*	*	-\$	2,455,299
		Dor	Full-Time Equiva	alent Student		·	
Materials, Supplies, Operating Capital Outlay		rei	School	District			Total Costs
Textbooks			51	89		\$	20,207
Computer Hardware & Software			_	2			· -
Other Instructional Material			495	102			196,522
Other Materials & Supplies			27	21			10,703
Library Media Materials			5	5			1,917
		Per	Full-Time Equiva	alent Student		\$	229,349
Substitute Teachers			School	District			Total Costs
	wal Support Sarvisas		228.03	99.06		\$	90,385
Salaries for Substitute teachers included in Other School Ed	• •					Ф	
AA Benefits for Substitute teachers included with Teacher/Teacher	ther aides benefits		3.31	1.43			1,311
						\$	91,696

# Educational Funding Accountability Act, Florida Statute 1010.215

#### 2016-2017 School Financial Report

#### District 31 Indian River

#### 161 Vero Beach Elementary School

Revenues Federal State/Local (Excludes Lottery) Lottery Private Total *School revenues based on cost	<u>School*</u> 597,522 5,272,810 10,607 11,785 \$ 5,892,725	10.14% 89.48% 0.18% 0.20%	District 16,341,417 144,182,816 293,593 317,201 161,135,027	% 10.14% 89.48% 0.18% 0.20% 100.00%	- 7	State 3,286,119,869 21,522,040,210 47,000,042 24,507,821 24,879,667,942	% 13.21% 86.50% 0.19% 0.10% 100.00%
		Per	Full-Time Equiva				
K-12 Operating Costs**			School 5 2220	District***	State***	\$	Total Costs
Teacher/Teacher Aides (Salaries & Benefits) Substitute Teachers (Salaries & Benefits)			5,330	4,630	4,703	\$	3,271,009
Other Instructional Personnel****			1,300	1,220	969		797,480
Contracted Instructional Services			99	127	206		60,866
School Administration			542	574	573		332,816
Materials/Supplies/Operating Capital Outlay			259	219	212		159,037
Food Service			667	535	508		409,357
Operation and Maintenance of Plant			848	985	892		520,103
Other School Level Support Services Total School Costs**			557 9,602	456 8,746	200 8,263		342,057 5,892,725
** Capital expenditures for new schools are not included *** Amounts reported for District and State reflect costs for all level **** Includes some non-personnel costs, such as teacher training District Costs: The amounts above represent school-level costs. No district District costs, such as transportation and administration, totaled \$9,260,455 or \$6 Additional Detail Information K-12 Teachers/Teacher Aides (Salary & Benefits) Basic Programs ESOL Programs Exceptional Programs Career Education Programs	naterials t level costs have be	en included. alent student.	Full-Time Equiva School 4,748 4,010 8,791	llent Student <u>District</u> 3,889  3,763  7,902  3,616	<u>State</u> 3,959 4,741 7,355 4,164	\$	Total Costs 2,050,113 316,946 903,950
Adult Programs * Not FEF	P funded		*	*	*		*
						\$	3,271,009
		Per	Full-Time Equiva	lent Student			
Materials, Supplies, Operating Capital Outlay			•	District			Total Costs
Materials, Supplies, Operating Capital Outlay Textbooks			School 39	District 89		\$	Total Costs 23,874
Textbooks Computer Hardware & Software			School 39 3	89 2		\$	23,874 1,999
Textbooks Computer Hardware & Software Other Instructional Material			School 39 3 179	89 2 102		\$	23,874 1,999 109,573
Textbooks Computer Hardware & Software Other Instructional Material Other Materials & Supplies			School 39 3 179 34	89 2 102 21		\$	23,874 1,999 109,573 20,995
Textbooks Computer Hardware & Software Other Instructional Material			School 39 3 179	89 2 102		·	23,874 1,999 109,573 20,995 2,596
Textbooks Computer Hardware & Software Other Instructional Material Other Materials & Supplies		Per	School 39 3 179 34	89 2 102 21 5		\$	23,874 1,999 109,573 20,995
Textbooks Computer Hardware & Software Other Instructional Material Other Materials & Supplies		Per	School 39 3 179 34 4	89 2 102 21 5		·	23,874 1,999 109,573 20,995 2,596
Textbooks Computer Hardware & Software Other Instructional Material Other Materials & Supplies Library Media Materials  Substitute Teachers	el Support Services	Per	School 39 3 179 34 4 Full-Time Equiva	89 2 102 21 5		·	23,874 1,999 109,573 20,995 2,596 159,037
Textbooks Computer Hardware & Software Other Instructional Material Other Materials & Supplies Library Media Materials  Substitute Teachers A Salaries for Substitute teachers included in Other School Leve	• •	Per	School 39 3 179 34 4 Full-Time Equiva School 218.32	89 2 102 21 5 slent Student  District 99.06		\$	23,874 1,999 109,573 20,995 2,596 159,037 <u>Total Costs</u> 133,973
Textbooks Computer Hardware & Software Other Instructional Material Other Materials & Supplies Library Media Materials  Substitute Teachers Aslaries for Substitute teachers included in Other School Leve	• •	Per	School   39   3   179   34   4	89 2 102 21 5 slent Student <u>District</u>		\$	23,874 1,999 109,573 20,995 2,596 159,037

#### Educational Funding Accountability Act, Florida Statute 1010.215

# 2016-2017 School Financial Report

#### **District 31 Indian River**

#### 171 Sebastian River Middle School

Revenues Federal State/Local (Excludes Lottery) Lottery Private Total *School revenues based on cost	School* 720,756 6,360,284 12,794 14,216 \$ 7,108,051	% 10.14% 89.48% 0.18% 0.20% 100.00%	District 16,341,417 144,182,816 293,593 317,201 161,135,027	% 10.14% 89.48% 0.18% 0.20% 100.00%	-	State 3,286,119,869 21,522,040,210 47,000,042 24,507,821 \$ 24,879,667,942	% 13.21% 86.50% 0.19% 0.10% 100.00%
K 40 Outputing Output		Pe	r Full-Time Equiva		04-4-***		T-1-1 01-
K-12 Operating Costs** Teacher/Teacher Aides (Salaries & Benefits)			<u>School</u> 4,002	<u>District***</u> 4,630	State*** 4,703	\$	<u>Total Costs</u> 3,887,429
Substitute Teachers (Salaries & Benefits)			1,002	.,000	.,. 00		0,001,120
Other Instructional Personnel****			1,031	1,220	969		1,001,470
Contracted Instructional Services			87	127	206		84,583
School Administration			458	574	573		444,767
Materials/Supplies/Operating Capital Outlay			106	219	212		102,797
Food Service			449	535	508		436,540
Operation and Maintenance of Plant			805	985	892		781,958
Other School Level Support Services Total School Costs**			379 7,317	456 8,746	200 8,263		368,507 7,108,051
** Capital expenditures for new schools are not included  *** Amounts reported for District and State reflect costs for all level  **** Includes some non-personnel costs, such as teacher training n  District Costs: The amounts above represent school-level costs. No district  District costs, such as transportation and administration, totaled \$9,260,455 or \$6	naterials t level costs have bee	en included.					
Additional Detail Information K-12 Teachers/Teacher Aides (Salary & Benefits)  Basic Programs ESOL Programs Exceptional Programs Career Education Programs Adult Programs  * Not FEF	P funded	Pe	r Full-Time Equiva <u>School</u> 3,584 3,945 6,050	lent Student <u>District</u> 3,889 3,763 7,902 3,616 *	State 3,959 4,741 7,355 4,164	\$	45,018 985,174 -
Teachers/Teacher Aides (Salary & Benefits) Basic Programs ESOL Programs Exceptional Programs Career Education Programs	P funded		School 3,584 3,945	District 3,889 3,763 7,902 3,616 *	3,959 4,741 7,355	_	2,857,237 45,018 985,174
Teachers/Teacher Aides (Salary & Benefits) Basic Programs ESOL Programs Exceptional Programs Career Education Programs Adult Programs  * Not FEF	P funded		School 3,584 3,945 6,050 - * r Full-Time Equiva School	District  3,889 3,763 7,902 3,616 *  Ient Student District	3,959 4,741 7,355	-\$	2,857,237 45,018 985,174 * 3,887,429
Teachers/Teacher Aides (Salary & Benefits) Basic Programs ESOL Programs Exceptional Programs Career Education Programs Adult Programs  * Not FEF  Materials, Supplies, Operating Capital Outlay Textbooks	P funded		School 3,584 3,945 6,050 - *	District  3,889 3,763 7,902 3,616 *  Ient Student District 89	3,959 4,741 7,355	_	2,857,237 45,018 985,174 * 3,887,429
Teachers/Teacher Aides (Salary & Benefits)  Basic Programs  ESOL Programs  Exceptional Programs  Career Education Programs  Adult Programs  * Not FEF  Materials, Supplies, Operating Capital Outlay Textbooks  Computer Hardware & Software	P funded		School 3,584 3,945 6,050 - *  ar Full-Time Equiva School 46	District  3,889 3,763 7,902 3,616 *  lent Student District 89 2	3,959 4,741 7,355	-\$	2,857,237 45,018 985,174 * 3,887,429 Total Costs 44,526
Teachers/Teacher Aides (Salary & Benefits)  Basic Programs  ESOL Programs  Exceptional Programs  Career Education Programs  Adult Programs  * Not FEF  Materials, Supplies, Operating Capital Outlay  Textbooks  Computer Hardware & Software  Other Instructional Material	P funded		School 3,584 3,945 6,050 - *  r Full-Time Equiva School 46 - 46	District  3,889 3,763 7,902 3,616 *  lent Student District 89 2 102	3,959 4,741 7,355	-\$	2,857,237 45,018 985,174 * 3,887,429 Total Costs 44,526 - 44,368
Teachers/Teacher Aides (Salary & Benefits)  Basic Programs  ESOL Programs  Exceptional Programs  Career Education Programs  Adult Programs  * Not FEF  Materials, Supplies, Operating Capital Outlay Textbooks  Computer Hardware & Software Other Instructional Material Other Materials & Supplies	P funded		School 3,584 3,945 6,050 - *  or Full-Time Equiva School 46 - 46 9	District  3,889 3,763 7,902 3,616 *  lent Student District 89 2 102 21	3,959 4,741 7,355	-\$	2,857,237 45,018 985,174 * 3,887,429 Total Costs 44,526 - 44,368 8,829
Teachers/Teacher Aides (Salary & Benefits)  Basic Programs  ESOL Programs  Exceptional Programs  Career Education Programs  Adult Programs  * Not FEF  Materials, Supplies, Operating Capital Outlay  Textbooks  Computer Hardware & Software  Other Instructional Material	P funded		School 3,584 3,945 6,050 - *  r Full-Time Equiva School 46 - 46	District  3,889 3,763 7,902 3,616 *  lent Student District 89 2 102	3,959 4,741 7,355	<del>-</del> \$	2,857,237 45,018 985,174 * 3,887,429 Total Costs 44,526 - 44,368 8,829 5,074
Teachers/Teacher Aides (Salary & Benefits) Basic Programs ESOL Programs Exceptional Programs Career Education Programs Adult Programs  * Not FEF  Materials, Supplies, Operating Capital Outlay Textbooks Computer Hardware & Software Other Instructional Material Other Materials & Supplies	P funded	Pe	School 3,584 3,945 6,050 - *  or Full-Time Equiva School 46 - 46 9	District  3,889 3,763 7,902 3,616 *  lent Student District 89 2 102 21 5	3,959 4,741 7,355	-\$	2,857,237 45,018 985,174 * 3,887,429 Total Costs 44,526 - 44,368 8,829 5,074
Teachers/Teacher Aides (Salary & Benefits) Basic Programs ESOL Programs Exceptional Programs Career Education Programs Adult Programs  * Not FEF  Materials, Supplies, Operating Capital Outlay Textbooks Computer Hardware & Software Other Instructional Material Other Materials & Supplies	P funded	Pe	School 3,584 3,945 6,050 - *  *  **  **  **Full-Time Equiva  **  **  **School  46  - 46  9 5	District  3,889 3,763 7,902 3,616 *  lent Student District 89 2 102 21 5	3,959 4,741 7,355	<del>-</del> \$	2,857,237 45,018 985,174 * 3,887,429 Total Costs 44,526 - 44,368 8,829 5,074
Teachers/Teacher Aides (Salary & Benefits)  Basic Programs ESOL Programs Exceptional Programs Career Education Programs Adult Programs  * Not FEF  Materials, Supplies, Operating Capital Outlay Textbooks Computer Hardware & Software Other Instructional Material Other Materials & Supplies Library Media Materials  Substitute Teachers		Pe	School 3,584 3,945 6,050 - *  r Full-Time Equiva School 46 9 5  r Full-Time Equiva School	District   3,889   3,763   7,902   3,616   *	3,959 4,741 7,355	\$ \$	2,857,237 45,018 985,174 *  3,887,429  Total Costs 44,526 - 44,368 8,829 5,074 102,797  Total Costs
Teachers/Teacher Aides (Salary & Benefits)  Basic Programs  ESOL Programs  Exceptional Programs  Career Education Programs  Adult Programs  * Not FEF  Materials, Supplies, Operating Capital Outlay  Textbooks  Computer Hardware & Software Other Instructional Material Other Materials & Supplies  Library Media Materials  Substitute Teachers  ^A Salaries for Substitute teachers included in Other School Leve	el Support Services	Pe	School 3,584 3,945 6,050 - *  or Full-Time Equiva School 46 9 5  or Full-Time Equiva School 93.58	District  3,889 3,763 7,902 3,616 *  lent Student  District 89 2 102 21 5  lent Student  District 99.06	3,959 4,741 7,355	<del>-</del> \$	2,857,237 45,018 985,174 * 3,887,429 * * * * * * * * * * * * *
Teachers/Teacher Aides (Salary & Benefits)  Basic Programs  ESOL Programs  Exceptional Programs  Career Education Programs  Adult Programs  * Not FEF  Materials, Supplies, Operating Capital Outlay  Textbooks  Computer Hardware & Software Other Instructional Material Other Materials & Supplies  Library Media Materials  Substitute Teachers	el Support Services	Pe	School 3,584 3,945 6,050 - *  r Full-Time Equiva School 46 9 5  r Full-Time Equiva School	District   3,889   3,763   7,902   3,616   *	3,959 4,741 7,355	\$ \$	2,857,237 45,018 985,174 * 3,887,429 Total Costs 44,526 44,368 8,829 5,074 102,797 Total Costs 90,918 1,318

# Educational Funding Accountability Act, Florida Statute 1010.215

#### 2016-2017 School Financial Report

#### District 31 Indian River

#### 191 Sebastian Elementary School

Revenues Federal State/Local (Excludes Lottery) Lottery Private Total *School revenues based on cost	School* 491,307 4,335,516 8,721 9,690 \$4,845,235	% 10.14% 89.48% 0.18% 0.20% 100.00%	District 16,341,417 144,182,816 293,593 317,201 161,135,027	10.14% 89.48% 0.18% 0.20% 100.00%	<del>-</del>	State 3,286,119,869 21,522,040,210 47,000,042 24,507,821 24,879,667,942	% 13.21% 86.50% 0.19% 0.10% 100.00%
		Per	Full-Time Equiva	alent Student			
K-12 Operating Costs**			School	District***	State***	•	Total Costs
Teacher/Teacher Aides (Salaries & Benefits) Substitute Teachers (Salaries & Benefits)			5,167	4,630	4,703	\$	2,627,467
Other Instructional Personnel****			1,367	1,220	969		695,016
Contracted Instructional Services			108	127	206		54,907
School Administration			551	574	573		280,120
Materials/Supplies/Operating Capital Outlay			132	219	212		66,937
Food Service			853	535	508		433,694
Operation and Maintenance of Plant			898	985	892		456,769
Other School Level Support Services			453	456	200		230,325
Total School Costs**  ** Capital expenditures for new schools are not included  *** Amounts reported for District and State reflect costs for all leve  **** Includes some non-personnel costs, such as teacher training  District Costs: The amounts above represent school-level costs. No district  District costs, such as transportation and administration, totaled \$9,260,455 or \$	materials ct level costs have bee	en included.	9,529	8,746	8,263	-\$	4,845,235
Additional Detail Information K-12 <u>Teachers/Teacher Aides (Salary &amp; Benefits)</u>		Per	Full-Time Equiva	alent Student <u>District</u>	<u>State</u>		Total Costs
<u>Teachers/Teacher Aides (Salary &amp; Benefits)</u> Basic Programs		Per	•		<u>State</u> 3,959	\$	1,783,636
<u>Teachers/Teacher Aides (Salary &amp; Benefits)</u> Basic Programs ESOL Programs		Per	School 4,304 3,540	<u>District</u> 3,889 3,763	3,959 4,741	\$	1,783,636 10,586
Teachers/Teacher Aides (Salary & Benefits) Basic Programs ESOL Programs Exceptional Programs		Per	<u>School</u> 4,304	District 3,889 3,763 7,902	3,959 4,741 7,355	\$	1,783,636
Teachers/Teacher Aides (Salary & Benefits) Basic Programs ESOL Programs Exceptional Programs Career Education Programs	504	Per	School 4,304 3,540	<u>District</u> 3,889 3,763	3,959 4,741	\$	1,783,636 10,586
Teachers/Teacher Aides (Salary & Benefits) Basic Programs ESOL Programs Exceptional Programs Career Education Programs	FP funded	Per	School 4,304 3,540	District 3,889 3,763 7,902	3,959 4,741 7,355	\$	1,783,636 10,586
Teachers/Teacher Aides (Salary & Benefits)  Basic Programs  ESOL Programs  Exceptional Programs  Career Education Programs  Adult Programs  * Not FEI	FP funded		School 4,304 3,540	District 3,889 3,763 7,902 3,616 *	3,959 4,741 7,355	_	1,783,636 10,586 833,245 2,627,467
Teachers/Teacher Aides (Salary & Benefits)  Basic Programs  ESOL Programs  Exceptional Programs  Career Education Programs  Adult Programs  * Not FEI	FP funded		School 4,304 3,540 9,152 - *  *  *  Full-Time Equiva School	District 3,889 3,763 7,902 3,616 *  alent Student District	3,959 4,741 7,355	-\$	1,783,636 10,586 833,245 2,627,467
Teachers/Teacher Aides (Salary & Benefits)  Basic Programs  ESOL Programs  Exceptional Programs  Career Education Programs  Adult Programs  * Not FEI  Materials, Supplies, Operating Capital Outlay Textbooks	FP funded		School 4,304 3,540 9,152 - *	District  3,889 3,763 7,902 3,616 *  alent Student District 89	3,959 4,741 7,355	_	1,783,636 10,586 833,245 * 2,627,467
Teachers/Teacher Aides (Salary & Benefits)  Basic Programs  ESOL Programs  Exceptional Programs  Career Education Programs  Adult Programs  * Not FE	FP funded		School 4,304 3,540 9,152 - *  Full-Time Equive School 38	District  3,889 3,763 7,902 3,616 *  allent Student District 89 2	3,959 4,741 7,355	-\$	1,783,636 10,586 833,245 * 2,627,467 <u>Total Costs</u> 19,453
Teachers/Teacher Aides (Salary & Benefits)  Basic Programs  ESOL Programs  Exceptional Programs  Career Education Programs  Adult Programs  * Not FE	FP funded		School 4,304 3,540 9,152 - *  *  *  *  *  *  *  *  *  *  *  *  *	District  3,889 3,763 7,902 3,616 *  alent Student  District  89 2 102	3,959 4,741 7,355	-\$	1,783,636 10,586 833,245 * 2,627,467 Total Costs 19,453 - 30,128
Teachers/Teacher Aides (Salary & Benefits)  Basic Programs  ESOL Programs  Exceptional Programs  Career Education Programs  Adult Programs  * Not FE	FP funded		School 4,304 3,540 9,152 - *  *  *  *  *  *  *  *  *  *  *  *  *	District  3,889 3,763 7,902 3,616 *  alent Student  District  89 2 102 21	3,959 4,741 7,355	-\$	1,783,636 10,586 833,245 * 2,627,467 Total Costs 19,453 - 30,128 14,829
Teachers/Teacher Aides (Salary & Benefits)  Basic Programs  ESOL Programs  Exceptional Programs  Career Education Programs  Adult Programs  * Not FE	FP funded		School 4,304 3,540 9,152 - *  *  *  *  *  *  *  *  *  *  *  *  *	District  3,889 3,763 7,902 3,616 *  alent Student  District  89 2 102	3,959 4,741 7,355	\$	1,783,636 10,586 833,245 * 2,627,467 Total Costs 19,453 - 30,128 14,829 2,527
Teachers/Teacher Aides (Salary & Benefits)  Basic Programs  ESOL Programs  Exceptional Programs  Career Education Programs  Adult Programs  * Not FE	FP funded	Per	School 4,304 3,540 9,152 - *  *  *  *  *  *  *  *  *  *  *  *  *	District  3,889 3,763 7,902 3,616 *  alent Student  District  89 2 102 21 5	3,959 4,741 7,355	-\$	1,783,636 10,586 833,245 * 2,627,467 Total Costs 19,453 - 30,128 14,829
Teachers/Teacher Aides (Salary & Benefits)  Basic Programs  ESOL Programs  Exceptional Programs  Career Education Programs  Adult Programs  * Not FE	FP funded	Per	School 4,304 3,540 9,152 - *  *  Full-Time Equiva School 38 - 60 29 5	District  3,889 3,763 7,902 3,616 *  alent Student  District  89 2 102 21 5	3,959 4,741 7,355	\$	1,783,636 10,586 833,245 * 2,627,467 Total Costs 19,453 - 30,128 14,829 2,527
Teachers/Teacher Aides (Salary & Benefits)  Basic Programs  ESOL Programs  Exceptional Programs  Career Education Programs  Adult Programs  * Not FEI  Materials, Supplies, Operating Capital Outlay  Textbooks  Computer Hardware & Software Other Instructional Material Other Materials & Supplies  Library Media Materials		Per	School   4,304   3,540   9,152   - *	District   3,889   3,763   7,902   3,616   *     Allent Student   District   89   2   102   21   5     Allent Student Student Student Student Student   5   1000	3,959 4,741 7,355	\$	1,783,636 10,586 833,245 * 2,627,467 Total Costs 19,453 - 30,128 14,829 2,527 66,937
Teachers/Teacher Aides (Salary & Benefits)  Basic Programs  ESOL Programs  Exceptional Programs  Career Education Programs  Adult Programs  * Not FEI  Materials, Supplies, Operating Capital Outlay  Textbooks  Computer Hardware & Software Other Instructional Material Other Materials & Supplies  Library Media Materials  Substitute Teachers  A Salaries for Substitute teachers included in Other School Leve	vel Support Services	Per	School  4,304 3,540 9,152 - *  Full-Time Equiva School 38 - 60 29 5  Full-Time Equiva School 79.29	District  3,889 3,763 7,902 3,616 *  alent Student District 89 2 102 21 5  alent Student District 99.06	3,959 4,741 7,355	\$ \$	1,783,636 10,586 833,245 * 2,627,467 Total Costs 19,453 - 30,128 14,829 2,527 66,937 Total Costs 40,345
Teachers/Teacher Aides (Salary & Benefits)  Basic Programs  ESOL Programs  Exceptional Programs  Career Education Programs  Adult Programs  * Not FEI  Materials, Supplies, Operating Capital Outlay  Textbooks  Computer Hardware & Software Other Instructional Material Other Materials & Supplies Library Media Materials  Substitute Teachers  AA Salaries for Substitute teachers included in Other School Leve	vel Support Services	Per	School   4,304   3,540   9,152   - *	District   3,889   3,763   7,902   3,616   *   *     alent Student   District   89   2   21   5     alent Student   District   5	3,959 4,741 7,355	\$ \$	1,783,636 10,586 833,245 * 2,627,467 Total Costs 19,453 - 30,128 14,829 2,527 66,937 Total Costs

#### Educational Funding Accountability Act, Florida Statute 1010.215

#### 2016-2017 School Financial Report

#### **District 31 Indian River**

# 201 Glendale Elementary School

Revenues Federal State/Local (Excludes Lottery) Lottery Private Total *School revenues based on cost	School* 500,233 4,414,286 8,880 9,867 \$ 4,933,265	% 10.14% 89.48% 0.18% 0.20% 100.00%	District 16,341,417 144,182,816 293,593 317,201 161,135,027	% 10.14% 89.48% 0.18% 0.20% 100.00%	7	State 3,286,119,869 21,522,040,210 47,000,042 24,507,821 \$ 24,879,667,942	% 13.21% 86.50% 0.19% 0.10% 100.00%
		Per	Full-Time Equiva				
K-12 Operating Costs** Teacher/Teacher Aides (Salaries & Benefits)			<u>School</u> 4,748	<u>District***</u> 4,630	<u>State***</u> 4,703	\$	<u>Total Costs</u> 2,800,985
Substitute Teachers (Salaries & Benefits)			7,770	4,000	4,700	Ψ	2,000,303
Other Instructional Personnel****			1,187	1,220	969		700,374
Contracted Instructional Services			96	127	206		56,923
School Administration			483	574	573		284,678
Materials/Supplies/Operating Capital Outlay			157	219	212		92,351
Food Service			477	535	508		281,660
Operation and Maintenance of Plant			770	985	892		454,193
Other School Level Support Services Total School Costs**			444 8,362	456 8,746	200 8,263		262,101 4,933,265
** Capital expenditures for new schools are not included  *** Amounts reported for District and State reflect costs for all level  **** Includes some non-personnel costs, such as teacher training n  District Costs: The amounts above represent school-level costs. No district  District costs, such as transportation and administration, totaled \$9,260,455 or \$6  Additional Detail Information K-12  Teachers/Teacher Aides (Salary & Benefits)	naterials t level costs have bed	en included. alent student.	· Full-Time Equiva School	lent Student District	State		
Basic Programs ESOL Programs Exceptional Programs			4,012 3,512 8,898	3,889 3,763 7,902	3,959 4,741 7,355	\$	Total Costs 1,861,866 118,051 821,068
Basic Programs ESOL Programs	P funded		4,012 3,512	3,889 3,763	3,959 4,741	\$	1,861,866 118,051
Basic Programs ESOL Programs Exceptional Programs Career Education Programs	P funded		4,012 3,512	3,889 3,763 7,902	3,959 4,741 7,355	\$	1,861,866 118,051
Basic Programs ESOL Programs Exceptional Programs Career Education Programs	P funded	Per	4,012 3,512 8,898	3,889 3,763 7,902 3,616	3,959 4,741 7,355	<u>.</u>	1,861,866 118,051 821,068
Basic Programs ESOL Programs Exceptional Programs Career Education Programs Adult Programs * Not FEF	P funded	Per	4,012 3,512 8,898 - *	3,889 3,763 7,902 3,616 *	3,959 4,741 7,355	<u>.</u>	1,861,866 118,051 821,068 - 2,800,985
Basic Programs ESOL Programs Exceptional Programs Career Education Programs	P funded	Per	4,012 3,512 8,898	3,889 3,763 7,902 3,616	3,959 4,741 7,355	<u>.</u>	1,861,866 118,051 821,068
Basic Programs ESOL Programs Exceptional Programs Career Education Programs Adult Programs  * Not FEF  Materials, Supplies, Operating Capital Outlay Textbooks Computer Hardware & Software	P funded	Per	4,012 3,512 8,898 - * * * * * * * * * * * * * * * * * *	3,889 3,763 7,902 3,616 * lent Student District 89 2	3,959 4,741 7,355	\$	1,861,866 118,051 821,068 - * 2,800,985 Total Costs 23,258 2,095
Basic Programs ESOL Programs Exceptional Programs Career Education Programs Adult Programs  * Not FEF  Materials, Supplies, Operating Capital Outlay Textbooks Computer Hardware & Software Other Instructional Material	P funded	Per	4,012 3,512 8,898 - * * * * * * * * * * * * * * * * * *	3,889 3,763 7,902 3,616 * dent Student <u>District</u> 89 2 102	3,959 4,741 7,355	\$	1,861,866 118,051 821,068 * 2,800,985 Total Costs 23,258 2,095 49,749
Basic Programs ESOL Programs Exceptional Programs Career Education Programs Adult Programs  * Not FEF  Materials, Supplies, Operating Capital Outlay Textbooks Computer Hardware & Software Other Instructional Material Other Materials & Supplies	P funded	Per	4,012 3,512 8,898 - * * * * * * * * * * * * * * * * * *	3,889 3,763 7,902 3,616 * lent Student <u>District</u> 89 2 102 21	3,959 4,741 7,355	\$	1,861,866 118,051 821,068 * 2,800,985 * * * * * * * * * * * * * * * * * * *
Basic Programs ESOL Programs Exceptional Programs Career Education Programs Adult Programs  * Not FEF  Materials, Supplies, Operating Capital Outlay Textbooks Computer Hardware & Software Other Instructional Material	P funded	Per	4,012 3,512 8,898 - * * * * * * * * * * * * * * * * * *	3,889 3,763 7,902 3,616 * dent Student <u>District</u> 89 2 102	3,959 4,741 7,355	\$	1,861,866 118,051 821,068 2,800,985 Total Costs 23,258 2,095 49,749 14,735 2,514
Basic Programs ESOL Programs Exceptional Programs Career Education Programs Adult Programs  * Not FEF  Materials, Supplies, Operating Capital Outlay Textbooks Computer Hardware & Software Other Instructional Material Other Materials & Supplies	P funded		4,012 3,512 8,898 - * * * * * * * * * * * * * * * * * *	3,889 3,763 7,902 3,616 * <b>lent Student</b> <u>District</u> 89 2 102 21 5	3,959 4,741 7,355	\$	1,861,866 118,051 821,068 * 2,800,985 * * * * * * * * * * * * * * * * * * *
Basic Programs ESOL Programs Exceptional Programs Career Education Programs Adult Programs  * Not FEF  Materials, Supplies, Operating Capital Outlay Textbooks Computer Hardware & Software Other Instructional Material Other Materials & Supplies Library Media Materials	P funded		4,012 3,512 8,898 - * * * * * * * * * * * * * * * * * *	3,889 3,763 7,902 3,616 * lent Student District 89 2 102 21 5	3,959 4,741 7,355	\$	1,861,866 118,051 821,068 2,800,985 Total Costs 23,258 2,095 49,749 14,735 2,514 92,351
Basic Programs ESOL Programs Exceptional Programs Career Education Programs Adult Programs  * Not FEF  Materials, Supplies, Operating Capital Outlay Textbooks Computer Hardware & Software Other Instructional Material Other Materials & Supplies Library Media Materials  Substitute Teachers			4,012 3,512 8,898 - * * * * * * * * * * * * * * * * * *	3,889 3,763 7,902 3,616 *  lent Student  District 89 2 102 21 5  lent Student District	3,959 4,741 7,355	\$	1,861,866 118,051 821,068 * 2,800,985 Total Costs 23,258 2,095 49,749 14,735 2,514 92,351 Total Costs
Basic Programs ESOL Programs Exceptional Programs Career Education Programs Adult Programs  * Not FEF  Materials, Supplies, Operating Capital Outlay Textbooks Computer Hardware & Software Other Instructional Material Other Materials & Supplies Library Media Materials  *Substitute Teachers A Salaries for Substitute teachers included in Other School Leve	el Support Services		4,012 3,512 8,898 - * * **  *Full-Time Equiva School 39 4 85 25 4  *Full-Time Equiva School 99.60	3,889 3,763 7,902 3,616 *  lent Student  District  89 2 102 21 5  lent Student  District  99.06	3,959 4,741 7,355	\$	1,861,866 118,051 821,068 
Basic Programs ESOL Programs Exceptional Programs Career Education Programs Adult Programs  * Not FEF  Materials, Supplies, Operating Capital Outlay Textbooks Computer Hardware & Software Other Instructional Material Other Materials & Supplies Library Media Materials  Substitute Teachers	el Support Services		4,012 3,512 8,898 - * * * * * * * * * * * * * * * * * *	3,889 3,763 7,902 3,616 *  lent Student  District 89 2 102 21 5  lent Student District	3,959 4,741 7,355	\$	1,861,866 118,051 821,068 * 2,800,985 Total Costs 23,258 2,095 49,749 14,735 2,514 92,351

# Educational Funding Accountability Act, Florida Statute 1010.215

# 2016-2017 School Financial Report

#### District 31 Indian River

#### 221 Indian River Academy

Revenues Federal State/Local (Excludes Lottery) Lottery Private Total *School revenues based on cost	School* 437,506 3,860,757 7,766 8,629 \$ 4,314,659	10.14% 89.48% 0.18% 0.20% 100.00%	<u>District</u> 16,341,417 144,182,816 293,593 317,201 161,135,027	% 10.14% 89.48% 0.18% 0.20% 100.00%	_	State 3,286,119,869 21,522,040,210 47,000,042 24,507,821 \$ 24,879,667,942	% 13.21% 86.50% 0.19% 0.10% 100.00%
		Pe	r Full-Time Equiva				
K-12 Operating Costs** Teacher/Teacher Aides (Salaries & Benefits)			<u>School</u> 4.923	<u>District***</u> 4.630	State*** 4.703	\$	<u>Total Costs</u> 2.381.395
Substitute Teachers (Salaries & Benefits)			4,923	4,030	4,703	Ψ	2,301,393
Other Instructional Personnel****			1,195	1.220	969		578,208
Contracted Instructional Services			77	127	206		37,315
School Administration			595	574	573		287,989
Materials/Supplies/Operating Capital Outlay			255	219	212		123,225
Food Service			635	535	508		307,261
Operation and Maintenance of Plant			791	985	892		382,555
Other School Level Support Services			448	456	200	_	216,711
Total School Costs**  ** Capital expenditures for new schools are not included			8,919	8,746	8,263	\$	4,314,659
**** Includes some non-personnel costs, such as teacher trainin District Costs: The amounts above represent school-level costs. No dist District costs, such as transportation and administration, totaled \$9,260,455 or Additional Detail Information K-12 Teachers/Teacher Aides (Salary & Benefits)  Basic Programs ESOL Programs Exceptional Programs Career Education Programs Adult Programs  * Not F	rict level costs have be	alent student.	er Full-Time Equiva <u>School</u> 4,392 3,877 8,340	lent Student <u>District</u> 3,889 3,763 7,902 3,616 *	State 3,959 4,741 7,355 4,164 *	\$	Total Costs 1,660,329 139,111 581,955 - * 2,381,395
		Pe	r Full-Time Equiva	lent Student			
Materials, Supplies, Operating Capital Outlay			<u>School</u>	<b>District</b>			<b>Total Costs</b>
Textbooks			46	89		\$	22,227
Computer Hardware & Software			-	2			-
Other Instructional Material			182	102			88,291
Other Materials & Supplies			24	21			11,476
Library Media Materials			3	5			1,231
		Pe	r Full-Time Equiva	lent Student		\$	123,225
				District			
Substitute Teachers			School				Total Costs
Substitute Teachers  AA Salaries for Substitute teachers included in Other School L.	aval Support Sarvisas		School			œ.	Total Costs
AA Salaries for Substitute teachers included in Other School Lo	• •		122.01	99.06		\$	59,018
	• •					\$	

# Educational Funding Accountability Act, Florida Statute 1010.215

#### 2016-2017 School Financial Report

#### District 31 Indian River

#### 271 Oslo Middle School

Revenues Federal	<u>School*</u> 692,675	<u>%</u> 10.14%	<u>District</u> 16,341,417	<u><b>%</b></u> 10.14%		<u><b>State</b></u> 3,286,119,869	<u>%</u> 13.21%
State/Local (Excludes Lottery)	6,112,481	89.48%	144,182,816	89.48%		21,522,040,210	86.50%
` •							
Lottery	12,296	0.18%	293,593	0.18%		47,000,042	0.19%
Private	13,662	0.20%	317,201	0.20%	_	24,507,821	0.10%
Total	\$ 6,831,114	100.00% \$	161,135,027	100.00%		\$ 24,879,667,942	100.00%
*School revenues based on cost		Pe	r Full-Time Equiva	lent Student			
K-12 Operating Costs**			School	District***	State***		Total Costs
Teacher/Teacher Aides (Salaries & Benefits)			4,422	4,630	4,703	\$	3,565,439
Substitute Teachers (Salaries & Benefits)							
Other Instructional Personnel****			1,187	1,220	969		957,210
Contracted Instructional Services			101	127	206		81,175
School Administration			610	574	573		492,067
Materials/Supplies/Operating Capital Outlay			146	219	212		117,713
Food Service			547	535	508		441,101
Operation and Maintenance of Plant			1.053	985	892		848,725
			,				
Other School Level Support Services			406	456	200	_	327,684
otal School Costs**  ** Capital expenditures for new schools are not included			8,472	8,746	8,263	\$	6,831,114
listrict Costs: The amounts above represent school level costs. No di		an included					
District Costs: The amounts above represent school-level costs. No displayment of the costs, such as transportation and administration, totaled \$9,260,455							
District costs, such as transportation and administration, totaled \$9,260,455		alent student.	r Full-Time Equiva	lent Student			
District costs, such as transportation and administration, totaled \$9,260,455		alent student.	r Full-Time Equiva <u>School</u>	lent Student <u>District</u>	<u>State</u>		Total Costs
bistrict costs, such as transportation and administration, totaled \$9,260,455 additional Detail Information K-12 eachers/Teacher Aides (Salary & Benefits)		alent student.	<u>School</u>	<b>District</b>		9	
District costs, such as transportation and administration, totaled \$9,260,455 Additional Detail Information K-12 Peachers/Teacher Aides (Salary & Benefits) Passic Programs		alent student.	<u>School</u> 3,734	<u>District</u> 3,889	3,959	\$	2,404,846
District costs, such as transportation and administration, totaled \$9,260,455 Additional Detail Information K-12 Feachers/Teacher Aides (Salary & Benefits) Basic Programs ESOL Programs		alent student.	School 3,734 3,879	<u>District</u> 3,889 3,763	3,959 4,741	\$	2,404,846 77,767
District costs, such as transportation and administration, totaled \$9,260,455 Additional Detail Information K-12 Feachers/Teacher Aides (Salary & Benefits) Basic Programs ESOL Programs Exceptional Programs		alent student.	<u>School</u> 3,734	District 3,889 3,763 7,902	3,959 4,741 7,355	\$	2,404,846 77,767
District costs, such as transportation and administration, totaled \$9,260,455 Additional Detail Information K-12 Feachers/Teacher Aides (Salary & Benefits) Basic Programs ESOL Programs Exceptional Programs Exceptional Programs Career Education Programs	5 or \$612 per full-time equiva	alent student.	School 3,734 3,879	<u>District</u> 3,889 3,763	3,959 4,741	\$	2,404,846 77,767
District costs, such as transportation and administration, totaled \$9,260,455 Additional Detail Information K-12 Feachers/Teacher Aides (Salary & Benefits) Basic Programs ESOL Programs Exceptional Programs Exceptional Programs Career Education Programs		alent student.	School 3,734 3,879	District 3,889 3,763 7,902	3,959 4,741 7,355	9	2,404,846 77,767 1,082,826
District costs, such as transportation and administration, totaled \$9,260,455 Additional Detail Information K-12 Feachers/Teacher Aides (Salary & Benefits) Basic Programs SOL Programs Exceptional Programs Exceptional Programs Career Education Programs	5 or \$612 per full-time equiva	alent student. Pe	School 3,734 3,879 7,612	District 3,889 3,763 7,902 3,616 *	3,959 4,741 7,355	_	2,404,846 77,767 1,082,826
District costs, such as transportation and administration, totaled \$9,260,455 Additional Detail Information K-12 Feachers/Teacher Aides (Salary & Benefits) Basic Programs ESOL Programs Exceptional Programs Exceptional Programs Exareer Education Programs Education Programs Education Programs Education Programs  * No	5 or \$612 per full-time equiva	alent student. Pe	School 3,734 3,879 7,612 - *	District 3,889 3,763 7,902 3,616 *  Jent Student	3,959 4,741 7,355	_	2,404,846 77,767 1,082,826 * 3,565,439
District costs, such as transportation and administration, totaled \$9,260,455 additional Detail Information K-12 feachers/Teacher Aides (Salary & Benefits) fiasic Programs SOL Programs fixceptional Programs fixareer Education Programs fixareer Educati	5 or \$612 per full-time equiva	alent student. Pe	School 3,734 3,879 7,612 - * er Full-Time Equiva School	District  3,889 3,763 7,902 3,616 *  Ilent Student District	3,959 4,741 7,355	- \$	2,404,846 77,767 1,082,826 * 3,565,438
District costs, such as transportation and administration, totaled \$9,260,455 additional Detail Information K-12 leachers/Teacher Aides (Salary & Benefits) leasic Programs SOL Programs Exceptional Programs  * No	5 or \$612 per full-time equiva	alent student. Pe	School 3,734 3,879 7,612 - *	District  3,889 3,763 7,902 3,616 *  Ilent Student District 89	3,959 4,741 7,355	_	2,404,846 77,767 1,082,826 * 3,565,438 Total Cost 50,024
District costs, such as transportation and administration, totaled \$9,260,455 additional Detail Information K-12 (Peachers/Teacher Aides (Salary & Benefits) (Sasic Programs (SOL Programs (Exceptional Programs (Exceptional Programs (Ault Programs (Ault Programs  * No    Salaterials, Supplies, Operating Capital Outlay (Extbooks (Computer Hardware & Software)	5 or \$612 per full-time equiva	alent student. Pe	School 3,734 3,879 7,612 - *  Full-Time Equiva School 62	District  3,889 3,763 7,902 3,616  *  lent Student  District  89 2	3,959 4,741 7,355	- \$	2,404,846 77,763 1,082,826 * 3,565,436 * * * * * * * * * * * * * * * * * * *
District costs, such as transportation and administration, totaled \$9,260,455 Additional Detail Information K-12 Feachers/Teacher Aides (Salary & Benefits) Basic Programs ESOL Programs EXCEPTIONAL Programs Exceptional Programs Exareer Education Programs Edult Programs  * No  Materials, Supplies, Operating Capital Outlay Eextbooks Computer Hardware & Software Other Instructional Material	5 or \$612 per full-time equiva	alent student. Pe	School 3,734 3,879 7,612 - * er Full-Time Equiva School 62 - 63	District  3,889 3,763 7,902 3,616 *  lent Student  District  89 2 102	3,959 4,741 7,355	- \$	2,404,846 77,767 1,082,826 * 3,565,439 * * * * * * * * * * * * * * * * * * *
District costs, such as transportation and administration, totaled \$9,260,455 additional Detail Information K-12 deachers/Teacher Aides (Salary & Benefits) dasic Programs SSOL Programs EXCEPTIONAL PROGRAMS CARRELL PROGRAMS C	5 or \$612 per full-time equiva	alent student. Pe	School 3,734 3,879 7,612 - *  *  *  *  *  *  *  *  *  *  *  *  *	District  3,889 3,763 7,902 3,616 *  lent Student District 89 2 102 21	3,959 4,741 7,355	- \$	2,404,846 77,767 1,082,826 * 3,565,439 * * * * * * * * * * * * * * * * * * *
District costs, such as transportation and administration, totaled \$9,260,455 Additional Detail Information K-12 Feachers/Teacher Aides (Salary & Benefits) Basic Programs ESOL Programs EXCEPTIONAL Programs  * No  Materials, Supplies, Operating Capital Outlay Extbooks Computer Hardware & Software Other Instructional Material Other Materials & Supplies	5 or \$612 per full-time equiva	alent student. Pe	School 3,734 3,879 7,612 - * er Full-Time Equiva School 62 - 63	District  3,889 3,763 7,902 3,616 *  lent Student  District  89 2 102	3,959 4,741 7,355	\$	2,404,846 77,767 1,082,826 * 3,565,439 * * * * * * * * * * * * * * * * * * *
district costs, such as transportation and administration, totaled \$9,260,455  diditional Detail Information K-12 eachers/Teacher Aides (Salary & Benefits) asic Programs SOL Programs xceptional Programs areer Education Programs dult Programs  * No  laterials, Supplies, Operating Capital Outlay extbooks computer Hardware & Software other Instructional Material other Materials & Supplies	5 or \$612 per full-time equiva	ealent student. Pe	School 3,734 3,879 7,612 - *  *  *  *  *  *  *  *  *  *  *  *  *	District  3,889 3,763 7,902 3,616 *  lent Student District 89 2 102 21 5	3,959 4,741 7,355	- \$	2,404,846 77,767 1,082,826 * 3,565,439 * * * * * * * * * * * * * * * * * * *
dditional Detail Information K-12 eachers/Teacher Aides (Salary & Benefits) asic Programs SOL Programs xceptional Programs areer Education Programs dult Programs * No  * No  laterials, Supplies, Operating Capital Outlay extbooks omputer Hardware & Software ther Instructional Material ther Materials & Supplies ibrary Media Materials	5 or \$612 per full-time equiva	ealent student. Pe	School 3,734 3,879 7,612 - *  *  *  *  *  *  *  *  *  *  *  *  *	District  3,889 3,763 7,902 3,616 *  lent Student District 89 2 102 21 5	3,959 4,741 7,355	\$	2,404,846 77,767 1,082,826 * 3,565,439 * * * * * * * * * * * * * * * * * * *
District costs, such as transportation and administration, totaled \$9,260,455 Additional Detail Information K-12 Feachers/Teacher Aides (Salary & Benefits) Basic Programs ESOL Programs Exceptional Programs Exareer Education Programs Education Programs Education Programs  * No  * Materials, Supplies, Operating Capital Outlay  Eextbooks Computer Hardware & Software Other Instructional Material Other Materials & Supplies Eibrary Media Materials	5 or \$612 per full-time equiva	ealent student. Pe	School 3,734 3,879 7,612 - **  Full-Time Equiva School 62 - 63 16 5	District  3,889 3,763 7,902 3,616 *  lent Student District 89 2 102 21 5  lent Student	3,959 4,741 7,355	\$	2,404,846 77,767 1,082,826 * 3,565,439 * * * * * * * * * * * * * * * * * * *
District costs, such as transportation and administration, totaled \$9,260,455 Additional Detail Information K-12 Feachers/Teacher Aides (Salary & Benefits) Basic Programs ESOL Programs Exceptional Programs  * No  Materials, Supplies, Operating Capital Outlay Extbooks Excomputer Hardware & Software Other Instructional Material Other Materials & Supplies Exiberty Media Materials  Substitute Teachers	5 or \$612 per full-time equivalent of FEFP funded	ealent student. Pe	School 3,734 3,879 7,612 - *  *  *  *  *  *  *  *  *  *  *  *  *	District   3,889   3,763   7,902   3,616   *	3,959 4,741 7,355	9	77,767 1,082,826  * 3,565,439  Total Costs 50,024 177 51,159 12,504 3,849 117,713  Total Costs

# Educational Funding Accountability Act, Florida Statute 1010.215

#### 2016-2017 School Financial Report

<u>%</u>

**District** 

%

**State** 

<u>%</u>

#### District 31 Indian River

#### 291 Sebastian River High School

School\*

Federal	1,470,000					3,286,119,869	
State/Local (Excludes Lottery)	12,971,957	10.14% 89.48%	16,341,417 144,182,816	10.14% 89.48%		21,522,040,210	13.21% 86.50%
Lottery	26,095	0.18%	293,593	0.18%		47,000,042	0.19%
Private	28,994	0.20%	317,201	0.20%		24,507,821	0.10%
Total	\$ 14,497,046	100.00% \$	161,135,027	100.00%	_	\$ 24,879,667,942	100.00%
*School revenues based on cost	, , ,						
		Per	r Full-Time Equiva	lent Student			
K-12 Operating Costs**			<u>School</u>	District***	State***		Total Costs
Teacher/Teacher Aides (Salaries & Benefits)			4,127	4,630	4,703		\$ 7,264,573
Substitute Teachers (Salaries & Benefits)							
Other Instructional Personnel****			1,021	1,220	969		1,797,863
Contracted Instructional Services			174	127	206		307,015
School Administration			612	574	573		1,077,064
Materials/Supplies/Operating Capital Outlay			325	219	212		572,895
Food Service			419	535	508		737,860
Operation and Maintenance of Plant			1,069	985	892		1,881,186
Other School Level Support Services			488	456	200		858,590
Total School Costs**			8,235	8,746	8,263		\$ 14,497,046
** Capital expenditures for new schools are not included							
*** Amounts reported for District and State reflect costs for all level	s of students, not cos	t by school type					
**** Includes some non-personnel costs, such as teacher training m							
	Haval caete hava he	en included					
District costs, such as transportation and administration, totaled \$9,260,455 or \$6		alent student.	r Full-Time Fauivs	alent Student			
District costs, such as transportation and administration, totaled \$9,260,455 or \$6  Additional Detail Information K-12 <u>Teachers/Teacher Aides (Salary &amp; Benefits)</u> Basic Programs		alent student.	r Full-Time Equiva School 3,491	<u>District</u> 3,889	<u>State</u> 3,959		\$ Total Costs 4,434,737
District costs, such as transportation and administration, totaled \$9,260,455 or \$6  Additional Detail Information K-12  Teachers/Teacher Aides (Salary & Benefits)  Basic Programs  ESOL Programs		alent student.	School 3,491 3,707	<u>District</u> 3,889 3,763	3,959 4,741		\$ 4,434,737 58,318
District costs, such as transportation and administration, totaled \$9,260,455 or \$6  Additional Detail Information K-12  Teachers/Teacher Aides (Salary & Benefits)  Basic Programs  ESOL Programs  Exceptional Programs		alent student.	School 3,491 3,707 7,046	District 3,889 3,763 7,902	3,959 4,741 7,355		\$ 4,434,737 58,318 2,162,735
District costs, such as transportation and administration, totaled \$9,260,455 or \$6  Additional Detail Information K-12  Teachers/Teacher Aides (Salary & Benefits)  Basic Programs  ESOL Programs  Exceptional Programs  Career Education Programs	312 per full-time equiv	alent student.	School 3,491 3,707	<u>District</u> 3,889 3,763	3,959 4,741		\$ 4,434,737 58,318
District costs, such as transportation and administration, totaled \$9,260,455 or \$6  Additional Detail Information K-12  Teachers/Teacher Aides (Salary & Benefits)  Basic Programs  ESOL Programs  Exceptional Programs  Exceptional Programs  Career Education Programs	312 per full-time equiv	alent student.	School 3,491 3,707 7,046	District 3,889 3,763 7,902	3,959 4,741 7,355		 4,434,737 58,318 2,162,735 608,783 *
District costs, such as transportation and administration, totaled \$9,260,455 or \$6  Additional Detail Information K-12  Teachers/Teacher Aides (Salary & Benefits)  Basic Programs  ESOL Programs  Exceptional Programs  Exceptional Programs  Career Education Programs	312 per full-time equiv	alent student.	School 3,491 3,707 7,046	District 3,889 3,763 7,902	3,959 4,741 7,355		\$ 4,434,737 58,318 2,162,735 608,783
District costs, such as transportation and administration, totaled \$9,260,455 or \$6  Additional Detail Information K-12  Teachers/Teacher Aides (Salary & Benefits)  Basic Programs  ESOL Programs  Exceptional Programs  Career Education Programs	312 per full-time equiv	valent student.	School 3,491 3,707 7,046	District 3,889 3,763 7,902 3,616	3,959 4,741 7,355		 4,434,737 58,318 2,162,735 608,783
District costs, such as transportation and administration, totaled \$9,260,455 or \$6  Additional Detail Information K-12 Feachers/Teacher Aides (Salary & Benefits) Basic Programs ESOL Programs Exceptional Programs Career Education Programs Adult Programs  * Not FEFI	312 per full-time equiv	valent student.	School 3,491 3,707 7,046 3,638	District 3,889 3,763 7,902 3,616	3,959 4,741 7,355	-	 4,434,737 58,318 2,162,735 608,783 * 7,264,573
District costs, such as transportation and administration, totaled \$9,260,455 or \$6  Additional Detail Information K-12  Teachers/Teacher Aides (Salary & Benefits)  Basic Programs  ESOL Programs  Exceptional Programs  Career Education Programs  Adult Programs  * Not FEFI	312 per full-time equiv	valent student.	School 3,491 3,707 7,046 3,638 *	District 3,889 3,763 7,902 3,616 *  allent Student	3,959 4,741 7,355		 4,434,737 58,318 2,162,735 608,783 * 7,264,573
District costs, such as transportation and administration, totaled \$9,260,455 or \$6 Additional Detail Information K-12 Feachers/Teacher Aides (Salary & Benefits) Basic Programs ESOL Programs Exceptional Programs Career Education Programs Adult Programs  * Not FEFI	312 per full-time equiv	valent student.	School 3,491 3,707 7,046 3,638 * r Full-Time Equiva School	District 3,889 3,763 7,902 3,616 *  alent Student District	3,959 4,741 7,355		\$ 4,434,737 58,318 2,162,735 608,783 * 7,264,573
District costs, such as transportation and administration, totaled \$9,260,455 or \$6  Additional Detail Information K-12  Teachers/Teacher Aides (Salary & Benefits)  Basic Programs  ESOL Programs  Exceptional Programs  Career Education Programs  Adult Programs  * Not FEFI  Materials, Supplies, Operating Capital Outlay  Textbooks  Computer Hardware & Software	312 per full-time equiv	valent student.	School 3,491 3,707 7,046 3,638 *  r Full-Time Equive School 203	District  3,889 3,763 7,902 3,616 *  alent Student  District 89	3,959 4,741 7,355		\$ 4,434,737 58,318 2,162,735 608,783 * 7,264,573 Total Costs 357,758
District costs, such as transportation and administration, totaled \$9,260,455 or \$6  Additional Detail Information K-12  Feachers/Teacher Aides (Salary & Benefits)  Basic Programs  ESOL Programs  Exceptional Programs  Career Education Programs  Adult Programs  * Not FEFI  Materials, Supplies, Operating Capital Outlay  Fextbooks  Computer Hardware & Software Other Instructional Material	312 per full-time equiv	valent student.	School 3,491 3,707 7,046 3,638 *  r Full-Time Equive School 203 2	District  3,889 3,763 7,902 3,616 *  allent Student District 89 2	3,959 4,741 7,355		\$ 4,434,737 58,318 2,162,735 608,783 * 7,264,573 * * * * * * * * * * * * * * * * * * *
District costs, such as transportation and administration, totaled \$9,260,455 or \$6  Additional Detail Information K-12 Feachers/Teacher Aides (Salary & Benefits) Basic Programs ESOL Programs Exceptional Programs Career Education Programs Adult Programs  * Not FEFI  Materials, Supplies, Operating Capital Outlay Fextbooks Computer Hardware & Software Other Instructional Material Other Materials & Supplies	312 per full-time equiv	valent student.	School 3,491 3,707 7,046 3,638 * r Full-Time Equive School 203 2 85	District  3,889 3,763 7,902 3,616 *  alent Student  District  89 2 102	3,959 4,741 7,355		\$ 4,434,737 58,318 2,162,735 608,783 * 7,264,573 * * * * * * * * * * * * * * * * * * *
District costs, such as transportation and administration, totaled \$9,260,455 or \$6 Additional Detail Information K-12 Feachers/Teacher Aides (Salary & Benefits) Basic Programs ESOL Programs Exceptional Programs Exceptional Programs Exceptional Programs Exceptional Programs Exceptional Programs Exceptional Programs  * Not FEFI  Materials, Supplies, Operating Capital Outlay Extbooks Computer Hardware & Software Other Instructional Material Other Materials & Supplies	312 per full-time equiv	valent student. Per	School 3,491 3,707 7,046 3,638 *  r Full-Time Equiva School 203 2 85 30 5	District 3,889 3,763 7,902 3,616 *  alent Student District 89 2 102 21 5	3,959 4,741 7,355		\$ 4,434,737 58,318 2,162,735 608,783 * 7,264,573 * * * * * * * * * * * * * * * * * * *
District costs, such as transportation and administration, totaled \$9,260,455 or \$6  Additional Detail Information K-12  Feachers/Teacher Aides (Salary & Benefits)  Basic Programs  ESOL Programs  Exceptional Programs  Career Education Programs  Adult Programs  * Not FEFI  Materials, Supplies, Operating Capital Outlay  Fextbooks  Computer Hardware & Software Other Instructional Material Other Materials & Supplies	312 per full-time equiv	valent student. Per	School 3,491 3,707 7,046 3,638 *  r Full-Time Equive School 203 2 85 30	District 3,889 3,763 7,902 3,616 *  alent Student District 89 2 102 21 5	3,959 4,741 7,355		\$ 4,434,737 58,318 2,162,735 608,783 * 7,264,573 Total Costs 357,758 3,255 151,521 52,149 8,212
District costs, such as transportation and administration, totaled \$9,260,455 or \$6  Additional Detail Information K-12  Teachers/Teacher Aides (Salary & Benefits)  Basic Programs  ESOL Programs  Exceptional Programs  Career Education Programs  Adult Programs  * Not FEFI  Materials, Supplies, Operating Capital Outlay  Textbooks  Computer Hardware & Software  Other Instructional Material  Other Materials & Supplies  Library Media Materials	312 per full-time equiv	valent student. Per	School 3,491 3,707 7,046 3,638 *  r Full-Time Equiva School 203 2 85 30 5	District 3,889 3,763 7,902 3,616 *  alent Student District 89 2 102 21 5	3,959 4,741 7,355		\$ 4,434,737 58,318 2,162,735 608,783 * 7,264,573 Total Costs 357,758 3,255 151,521 52,149 8,212
District costs, such as transportation and administration, totaled \$9,260,455 or \$6  Additional Detail Information K-12  Teachers/Teacher Aides (Salary & Benefits)  Basic Programs  ESOL Programs  Exceptional Programs  Career Education Programs  Adult Programs  * Not FEFI  Materials, Supplies, Operating Capital Outlay  Textbooks  Computer Hardware & Software  Other Instructional Material  Other Materials & Supplies  Library Media Materials  Substitute Teachers	312 per full-time equiv	valent student. Per	School   3,491   3,707   7,046   3,638   *     Full-Time Equive   School   203   2   85   30   5     Full-Time Equive   School   School	District  3,889 3,763 7,902 3,616  *  allent Student  District  89 2 102 21 5  allent Student  District	3,959 4,741 7,355		\$ 4,434,737 58,318 2,162,735 608,783 * 7,264,573  *  *  *  *  *  *  *  *  *  *  *  *  *
District costs, such as transportation and administration, totaled \$9,260,455 or \$6  Additional Detail Information K-12  Teachers/Teacher Aides (Salary & Benefits)  Basic Programs  ESOL Programs  Exceptional Programs  Career Education Programs  Adult Programs  * Not FEFI  * Not	812 per full-time equiver per funded	valent student. Per	School 3,491 3,707 7,046 3,638 *  TFUII-Time Equive School 203 2 85 30 5 TFUII-Time Equive School 82.68	District  3,889 3,763 7,902 3,616 *  alent Student  District  89 2 102 21 5  alent Student  District  99.06	3,959 4,741 7,355		\$ 4,434,737 58,318 2,162,735 608,783 * 7,264,573  *  *  *  *  *  *  *  *  *  *  *  *  *
Materials, Supplies, Operating Capital Outlay Textbooks Computer Hardware & Software Other Instructional Material Other Materials & Supplies Library Media Materials	812 per full-time equiver per funded	valent student. Per	School   3,491   3,707   7,046   3,638   *     Full-Time Equive   School   203   2   85   30   5     Full-Time Equive   School   School	District  3,889 3,763 7,902 3,616  *  allent Student  District  89 2 102 21 5  allent Student  District	3,959 4,741 7,355		\$ 4,434,737 58,318 2,162,735 608,783 * 7,264,573  *  *  *  *  *  *  *  *  *  *  *  *  *

# Educational Funding Accountability Act, Florida Statute 1010.215

#### 2016-2017 School Financial Report

<u>%</u>

**District** 

%

**State** 

<u>%</u>

#### District 31 Indian River

#### 301 Liberty Magnet School

School\*

·	* Not FEFP funde		alent student. Per	r Full-Time Equiva School 3,927 3,525 8,203 - *  r Full-Time Equiva School 41 - 60	District 3,889 3,763 7,902 3,616	State 3,959 4,741 7,355 4,164 *		\$	Total Costs 1,704,735 34,367 845,287  * 2,584,389  Total Costs 22,646 - 32,449
District costs, such as transportation and a Additional Detail Information K-12 Teachers/Teacher Aides (Salary & Bene Basic Programs ESOL Programs Exceptional Programs Career Education Programs Adult Programs  Materials, Supplies, Operating Capital C Textbooks	* Not FEFP funde		alent student. Per	School 3,927 3,525 8,203 - * r Full-Time Equiva School	District  3,889 3,763 7,902 3,616 *  alent Student District 89	3,959 4,741 7,355		\$	1,704,735 34,367 845,287 * 2,584,389
District costs, such as transportation and a Additional Detail Information K-12 Teachers/Teacher Aides (Salary & Bene Basic Programs ESOL Programs Exceptional Programs Career Education Programs Adult Programs Materials, Supplies, Operating Capital C	* Not FEFP funde		alent student. Per	School 3,927 3,525 8,203 - * r Full-Time Equiva School	District 3,889 3,763 7,902 3,616 *  alent Student District	3,959 4,741 7,355		\$	1,704,735 34,367 845,287 * 2,584,389
District costs, such as transportation and a Additional Detail Information K-12 Teachers/Teacher Aides (Salary & Bene Basic Programs ESOL Programs Exceptional Programs Career Education Programs Adult Programs	* Not FEFP funde		alent student. Per	School 3,927 3,525 8,203 - *	District 3,889 3,763 7,902 3,616 *  allent Student	3,959 4,741 7,355		•	1,704,735 34,367 845,287 * 2,584,389
District costs, such as transportation and a Additional Detail Information K-12 Teachers/Teacher Aides (Salary & Bene Basic Programs ESOL Programs Exceptional Programs Career Education Programs	fits)		alent student. Per	School 3,927 3,525 8,203	District 3,889 3,763 7,902 3,616	3,959 4,741 7,355		•	1,704,735 34,367 845,287
District costs, such as transportation and a Additional Detail Information K-12 Teachers/Teacher Aides (Salary & Bene Basic Programs ESOL Programs Exceptional Programs Career Education Programs	fits)		alent student.	School 3,927 3,525	District 3,889 3,763 7,902	3,959 4,741 7,355		•	1,704,735 34,367 845,287
District costs, such as transportation and a Additional Detail Information K-12 Teachers/Teacher Aides (Salary & Bene Basic Programs ESOL Programs Exceptional Programs Career Education Programs	fits)		alent student.	School 3,927 3,525	District 3,889 3,763 7,902	3,959 4,741 7,355		•	1,704,735 34,367 845,287
District costs, such as transportation and a Additional Detail Information K-12 Teachers/Teacher Aides (Salary & Bene Basic Programs ESOL Programs Exceptional Programs Career Education Programs	fits)		alent student.	School 3,927 3,525	District 3,889 3,763 7,902	3,959 4,741 7,355		\$	1,704,735 34,367
District costs, such as transportation and a Additional Detail Information K-12 Teachers/Teacher Aides (Salary & Bene Basic Programs ESOL Programs	, , , , , , , ,	full-time equiva	alent student.	School 3,927 3,525	<u>District</u> 3,889 3,763	3,959 4,741 7,355		\$	1,704,735 34,367
District costs, such as transportation and a Additional Detail Information K-12 Teachers/Teacher Aides (Salary & Bene Basic Programs	, , , , , , , ,	full-time equiva	alent student.	School 3,927 3,525	<u>District</u> 3,889	3,959		\$	1,704,735 34,367
District costs, such as transportation and a Additional Detail Information K-12 Teachers/Teacher Aides (Salary & Bene	, , , , , , , ,	full-time equiva	alent student.	<u>School</u>	<u>District</u>			\$	
District costs, such as transportation and a Additional Detail Information K-12	, , , , , , , ,	full-time equiva	alent student.	•		<u>State</u>			Total Costs
District costs, such as transportation and a Additional Detail Information K-12	, , , , , , , ,	full-time equiva	alent student.	•					
·	administration, totaled \$9,260,455 or \$612 per to	full-time equiva							
District Costs: The amounts above repr									
	connel costs, such as teacher training materials esent school-level costs. No district level c		en included.						
*** Amounts reported for Dis	strict and State reflect costs for all levels of stud		t by school type						
** Capital expenditures for n	ew schools are not included			2,200	-,0	2,_30		*	.,,
Total School Costs**				8,656	8.746	8,263		\$	4,734,404
Other School Level Support Services				446	456	200			244,133
Operation and Maintenance of Plant				894	985	892			488,919
Materials/Supplies/Operating Capital Or Food Service	шау			133 509	535	212 508			278,161
School Administration				546	574 219	573			298,676 72,517
Contracted Instructional Services				94	127	206			51,547
Other Instructional Personnel****				1,309	1,220	969			716,062
Substitute Teachers (Salaries & Benefit	s)								
Teacher/Teacher Aides (Salaries & Bend	efits)			4,725	4,630	4,703		\$	2,584,389
K-12 Operating Costs**			. 0.	School	District***	State***			Total Costs
School revenues based on	COST		Per	r Full-Time Equiva	lent Student				
Total *School revenues based on	•	1,734,404	100.00% \$	161,135,027	100.00%		\$ 24,879,667,942		100.00%
Private	<del></del>	9,469	0.20%	317,201	0.20%	_	24,507,821		0.10%
Lottery		8,522	0.18%	293,593	0.18%		47,000,042		0.19%
State/Local (Excludes Lottery)	4	1,236,345	89.48%	144,182,816	89.48%		21,522,040,210		86.50%
ederal	4	480,069	10.14%	16,341,417	10.14%		3,286,119,869		13.21%

# Educational Funding Accountability Act, Florida Statute 1010.215

#### 2016-2017 School Financial Report

District 31 Indian River

# 341 Treasure Coast Elementary School

Revenues Federal	<u>School*</u> 626.402	<u>%</u> 10.14%	<u>District</u> 16,341,417	<u>%</u> 10.14%		<u>State</u> 3,286,119,869		13.21%
State/Local (Excludes Lottery)	5,527,657	89.48%	144,182,816	89.48%		21,522,040,210		86.50%
` -			the state of the s					
Lottery	11,120	0.18%	293,593	0.18%		47,000,042		0.19%
Private	12,355	0.20%	317,201	0.20%	_	24,507,821		0.10%
otal	\$ 6,177,534	100.00% \$	161,135,027	100.00%		\$ 24,879,667,942		100.00%
*School revenues based on cost		Pe	er Full-Time Equiva	lent Student				
4-12 Operating Costs**			School	District***	State***			Total Cost
eacher/Teacher Aides (Salaries & Benefits)			5,565	4,630	4,703		\$	3,522,135
ubstitute Teachers (Salaries & Benefits)								
ther Instructional Personnel****			1,323	1,220	969			837,478
ontracted Instructional Services			127	127	206			80,62
chool Administration			522	574	573			330,51
Materials/Supplies/Operating Capital Outlay			201	219	212			126,91
ood Service			653	535	508			413,04
peration and Maintenance of Plant			918	985	892			580,89
other School Level Support Services			452	456	200			285,93
otal School Costs**						<del>-</del>	S	
** Capital expenditures for new schools are			9,761	8,746	8,263	•	Ф	6,177,53
Announts reported for District and State	reflect costs for all levels of students, not cos	t by solidor type	•					
•	level costs. No district level costs have be							
District Costs: The amounts above represent school-libitrict costs, such as transportation and administration, (Additional Detail Information K-12	level costs. No district level costs have be	alent student.	er Full-Time Equiva	ilent Student				
District Costs: The amounts above represent school-lostrict costs, such as transportation and administration, sudditional Detail Information K-12	level costs. No district level costs have be	alent student.	er Full-Time Equiva School	llent Student District	State		1	Total Costs
District Costs: The amounts above represent school-lestrict costs, such as transportation and administration, and additional Detail Information K-12 eachers/Teacher Aides (Salary & Benefits)	level costs. No district level costs have be	alent student.	<u>School</u>	<u>District</u>			-	
District Costs: The amounts above represent school-lestrict costs, such as transportation and administration, and additional Detail Information K-12 eachers/Teacher Aides (Salary & Benefits) easic Programs	level costs. No district level costs have be	alent student.	<u>School</u> 4,659	<u>District</u> 3,889	3,959	;	<u>]</u>	2,288,24
District Costs: The amounts above represent school-lestrict costs, such as transportation and administration, and district costs, such as transportation and administration, and district costs, such as transportation and administration, and district costs. The district costs are such as transported by the district costs are such as transported by the district costs. The district costs are such as transported by the district costs are such as transported by the district costs. The district costs are such as transported by the district costs are such as transportation and administration, and administration and administration, and administration and administration, and administration are such as the district costs are such as the district costs are such as the district costs and administration are such as the district costs are such as the d	level costs. No district level costs have be	alent student.	School 4,659 4,256	<u>District</u> 3,889 3,763	3,959 4,741		-	2,288,24 113,89
District Costs: The amounts above represent school-libratic Costs, such as transportation and administration, and diditional Detail Information K-12 reachers/Teacher Aides (Salary & Benefits) Basic Programs ESOL Programs Exceptional Programs	level costs. No district level costs have be	alent student.	<u>School</u> 4,659	District 3,889 3,763 7,902	3,959 4,741 7,355	:	-	2,288,243 113,893
District Costs: The amounts above represent school-listrict costs, such as transportation and administration, and diditional Detail Information K-12 eachers/Teacher Aides (Salary & Benefits) liasic Programs SOL Programs Exceptional Programs Exceptional Programs Exceptional Programs	level costs. No district level costs have be totaled \$9,260,455 or \$612 per full-time equiv	alent student.	School 4,659 4,256	<u>District</u> 3,889 3,763	3,959 4,741	,	-	2,288,243 113,89
District Costs: The amounts above represent school-libratic costs, such as transportation and administration, and additional Detail Information K-12 Teachers/Teacher Aides (Salary & Benefits) Basic Programs ESOL Programs	level costs. No district level costs have be	alent student.	School 4,659 4,256	District 3,889 3,763 7,902	3,959 4,741 7,355		-	2,288,243 113,897 1,119,998
District Costs: The amounts above represent school-listrict costs, such as transportation and administration, and diditional Detail Information K-12 eachers/Teacher Aides (Salary & Benefits) liasic Programs (SOL Programs exceptional Programs exceptional Programs exceptional Programs	level costs. No district level costs have be totaled \$9,260,455 or \$612 per full-time equiv	alent student.	School 4,659 4,256 9,742	District 3,889 3,763 7,902 3,616 *	3,959 4,741 7,355		\$	2,288,243 113,897 1,119,998
istrict Costs: The amounts above represent school-listrict costs, such as transportation and administration, additional Detail Information K-12 eachers/Teacher Aides (Salary & Benefits) asic Programs SOL Programs xceptional Programs areer Education Programs dult Programs	level costs. No district level costs have be totaled \$9,260,455 or \$612 per full-time equiv	alent student.	School 4,659 4,256 9,742 - *	District 3,889 3,763 7,902 3,616 *  Ilent Student	3,959 4,741 7,355		\$ \$	2,288,24; 113,89; 1,119,999; 3,522,13;
istrict Costs: The amounts above represent school-listrict costs, such as transportation and administration, additional Detail Information K-12 eachers/Teacher Aides (Salary & Benefits) asic Programs SOL Programs xceptional Programs areer Education Programs dult Programs laterials, Supplies, Operating Capital Outlay	level costs. No district level costs have be totaled \$9,260,455 or \$612 per full-time equiv	alent student.	School 4,659 4,256 9,742 - * er Full-Time Equiva School	District 3,889 3,763 7,902 3,616 *  slent Student District	3,959 4,741 7,355	7	\$ \$	2,288,24 113,89 1,119,99 3,522,13
District Costs: The amounts above represent school-libitrict costs, such as transportation and administration, additional Detail Information K-12 eachers/Teacher Aides (Salary & Benefits) dasic Programs exceptional Programs exceptional Programs career Education Programs dult Programs  Caterials, Supplies, Operating Capital Outlay fextbooks	level costs. No district level costs have be totaled \$9,260,455 or \$612 per full-time equiv	alent student.	School 4,659 4,256 9,742 - *	District  3,889 3,763 7,902 3,616 *  sleent Student District 89	3,959 4,741 7,355	7	\$ \$	2,288,24 113,89 1,119,99 3,522,13
District Costs: The amounts above represent school-lostrict costs, such as transportation and administration, and diditional Detail Information K-12 reachers/Teacher Aides (Salary & Benefits)  Basic Programs  EXCEPTION OF THE PROGRAM SERVICE STATES OF THE PROGRAM SERVICE S	level costs. No district level costs have be totaled \$9,260,455 or \$612 per full-time equiv	alent student.	School 4,659 4,256 9,742 - *  er Full-Time Equive School 48	District  3,889 3,763 7,902 3,616 *  stellent Student District 89 2	3,959 4,741 7,355	7	\$ \$	2,288,24; 113,89; 1,119,99; 3,522,13; Total Cos: 30,31;
District Costs: The amounts above represent school-listrict costs, such as transportation and administration, and diditional Detail Information K-12 (reachers/Teacher Aides (Salary & Benefits)) Basic Programs BOL Programs B	level costs. No district level costs have be totaled \$9,260,455 or \$612 per full-time equiv	alent student.	School 4,659 4,256 9,742 - *  Per Full-Time Equiva School 48 - 108	District 3,889 3,763 7,902 3,616 *  stellent Student District 89 2 102	3,959 4,741 7,355	7	\$ \$	2,288,24 113,89 1,119,99 3,522,13 Total Cos 30,31 68,07
District Costs: The amounts above represent school-listrict costs, such as transportation and administration, additional Detail Information K-12 <u>eachers/Teacher Aides (Salary &amp; Benefits)</u> <u>easic Programs</u> <u>SOL Programs</u> <u>exceptional Programs</u> <u>eareer Education Programs</u> <u>earling Capital Outlay</u> <u>extbooks</u> <u>eatherials, Supplies, Operating Capital Outlay</u> <u>extbooks</u> <u>extbooks</u> <u>emputer Hardware &amp; Software</u> <u>ether Instructional Material</u> <u>ether Materials &amp; Supplies</u>	level costs. No district level costs have be totaled \$9,260,455 or \$612 per full-time equiv	alent student.	School 4,659 4,256 9,742 - *  er Full-Time Equiva School 48 - 108 40	District 3,889 3,763 7,902 3,616 *  stellent Student District 89 2 102 21	3,959 4,741 7,355	7	\$ \$	2,288,24 113,89 1,119,99 3,522,13 Total Cos 30,31 68,07 25,54
District Costs: The amounts above represent school-listrict costs, such as transportation and administration, additional Detail Information K-12 <u>eachers/Teacher Aides (Salary &amp; Benefits)</u> <u>easic Programs</u> <u>SOL Programs</u> <u>exceptional Programs</u> <u>eareer Education Programs</u> <u>earling Capital Outlay</u> <u>extbooks</u> <u>eatherials, Supplies, Operating Capital Outlay</u> <u>extbooks</u> <u>extbooks</u> <u>emputer Hardware &amp; Software</u> <u>ether Instructional Material</u> <u>ether Materials &amp; Supplies</u>	level costs. No district level costs have be totaled \$9,260,455 or \$612 per full-time equiv	alent student.	School 4,659 4,256 9,742 - *  Per Full-Time Equiva School 48 - 108	District 3,889 3,763 7,902 3,616 *  stellent Student District 89 2 102	3,959 4,741 7,355	<del>-</del>	\$ \$	2,288,24 113,89 1,119,99 3,522,13 Total Cos 30,31 68,07 25,54 2,98
District Costs: The amounts above represent school-listrict costs, such as transportation and administration, and diditional Detail Information K-12 (reachers/Teacher Aides (Salary & Benefits))  Basic Programs  SOL Programs  Exceptional Programs  Career Education Programs  Carlot Programs  Materials, Supplies, Operating Capital Outlay  Textbooks  Computer Hardware & Software Other Instructional Material Other Materials & Supplies	level costs. No district level costs have be totaled \$9,260,455 or \$612 per full-time equiv	alent student.	School 4,659 4,256 9,742 	District  3,889 3,763 7,902 3,616 *  slent Student  District  89 2 102 21 5	3,959 4,741 7,355	<del>-</del>	\$ \$	2,288,24; 113,89; 1,119,99; 3,522,13; Total Cost 30,310; 68,070; 25,54; 2,98
istrict Costs: The amounts above represent school-listrict costs, such as transportation and administration, in diditional Detail Information K-12 eachers/Teacher Aides (Salary & Benefits) asic Programs SOL Programs SOL Programs xceptional Programs areer Education Programs dult Programs  laterials, Supplies, Operating Capital Outlay extbooks omputer Hardware & Software of the Instructional Material of the Materials & Supplies ibrary Media Materials	level costs. No district level costs have be totaled \$9,260,455 or \$612 per full-time equiv	alent student.	School 4,659 4,256 9,742 	District   3,889   3,763   7,902   3,616   *     Illent Student   District   89   2   102   21   5     Illent Student Student Student Student Student Student	3,959 4,741 7,355	<del>-</del>	\$ \$	2,288,24\( 113,89\) 1,119,99\( * 3,522,13\)  Total Cost 30,31( 68,07( 25,54\) 2,984 126,913
District Costs: The amounts above represent school-listrict costs, such as transportation and administration, and diditional Detail Information K-12 feachers/Teacher Aides (Salary & Benefits) feachers feach	level costs. No district level costs have be totaled \$9,260,455 or \$612 per full-time equiv	alent student.	School 4,659 4,256 9,742 	District  3,889 3,763 7,902 3,616 *  slent Student  District  89 2 102 21 5	3,959 4,741 7,355		\$	Total Costs 2,288,243 113,897 1,119,998 * 3,522,138 Total Cost 30,310 68,070 25,544 2,984 126,913
istrict Costs: The amounts above represent school-listrict costs, such as transportation and administration, in diditional Detail Information K-12 eachers/Teacher Aides (Salary & Benefits) asic Programs SOL Programs SOL Programs xceptional Programs areer Education Programs dult Programs    Salaterials, Supplies, Operating Capital Outlay extbooks omputer Hardware & Software external structional Material external structional Material external structional Materials   Salaries for Substitute teachers included   Salaries for Substitute teachers included   Salaries   Supplies   Salaries   Substitute teachers   Salaries   Salaries   Substitute teachers   Salaries   Salaries   Substitute   Salaries	level costs. No district level costs have be totaled \$9,260,455 or \$612 per full-time equiv	alent student.	School 4,659 4,256 9,742 	District   3,889   3,763   7,902   3,616   *     Illent Student   District   89   2   102   21   5     Illent Student Student Student Student Student Student	3,959 4,741 7,355		\$ \$	2,288,245 113,897 1,119,998  * 3,522,138  Total Cost 30,310 68,076 25,545 2,984 126,913
District Costs: The amounts above represent school-lostrict costs, such as transportation and administration, and diditional Detail Information K-12  Geachers/Teacher Aides (Salary & Benefits)  Basic Programs  EXCEPTION OF THE PROGRAM  EXCEPTION OF THE PROGRAM  EXCEPTION OF THE PROGRAM  Materials, Supplies, Operating Capital Outlay  Extension of The Programs  Computer Hardware & Software  Other Instructional Material  Other Materials & Supplies  Library Media Materials  Substitute Teachers	level costs. No district level costs have be totaled \$9,260,455 or \$612 per full-time equiv  * Not FEFP funded  d in Other School Level Support Services	alent student.	School 4,659 4,256 9,742 - *  er Full-Time Equiva School 48 - 108 40 5 er Full-Time Equiva School	District   3,889   3,763   7,902   3,616   *     Illent Student   District   89   2   21   5     Illent Student   District   Student   District   Student   District   Distric	3,959 4,741 7,355		\$	2,288,245 113,897 1,119,998  * 3,522,138  Total Cost 30,310 68,076 25,545 2,984 126,913

#### Educational Funding Accountability Act, Florida Statute 1010.215

# 2016-2017 School Financial Report

#### **District 31 Indian River**

#### 371 Storm Grove Middle School

Revenues Federal State/Local (Excludes Lottery) Lottery Private Total *School revenues based on cost	School* 693,420 6,119,056 12,309 13,677 \$ 6,838,462	10.14% 89.48% 0.18% 0.20% 100.00%	<u>District</u> 16,341,417 144,182,816 293,593 317,201 161,135,027	% 10.14% 89.48% 0.18% 0.20% 100.00%	-	<u>State</u> 3,286,119,869 21,522,040,210 47,000,042 24,507,821 \$ 24,879,667,942	13.21% 86.50% 0.19% 0.10% 100.00%
		Pe	r Full-Time Equiva				
K-12 Operating Costs** Teacher/Teacher Aides (Salaries & Benefits)			<u>School</u> 3.707	District***	State*** 4.703	\$	<u>Total Costs</u> 3.415.295
Substitute Teachers (Salaries & Benefits)			3,707	4,630	4,703	•	3,415,295
Other Instructional Personnel****			1.073	1.220	969		988,211
Contracted Instructional Services			74	127	206		67,720
School Administration			495	574	573		456,043
Materials/Supplies/Operating Capital Outlay			98	219	212		90,352
Food Service			845	535	508		778,273
Operation and Maintenance of Plant			778	985	892		716,440
Other School Level Support Services			354	456	200		326,128
** Capital expenditures for new schools are not included *** Amounts reported for District and State reflect costs for all lev **** Includes some non-personnel costs, such as teacher training District Costs: The amounts above represent school-level costs. No distri  District costs, such as transportation and administration, totaled \$9,260,455 or \$  Additional Detail Information K-12 Teachers/Teacher Aides (Salary & Benefits)	materials ct level costs have bee	en included. alent student.	7,424 r Full-Time Equiva School	8,746  slent Student District	8,263 State	\$	6,838,462  Total Costs
Basic Programs			3,208	3,889	3,959	\$	2,354,560
ESOL Programs			3,564	3,763	4,741	•	52,610
Exceptional Programs			5,842	7,902	7,355		1,008,125
Career Education Programs			-	3,616	4,164		-
Adult Programs * Not FE	FP funded		*	*	*		3,415,295
		D-	- FU Ti Fi	dant Otaslant		Ψ	0,410,230
Materials, Supplies, Operating Capital Outlay		Pe	r Full-Time Equiva School	District			Total Costs
				89		\$	
LEXTDOOKS			44				
Textbooks Computer Hardware & Software			44			Ť	40,378
Computer Hardware & Software Other Instructional Material			44 - 40	2 102		Ť	
Computer Hardware & Software Other Instructional Material Other Materials & Supplies			-	2		·	40,378
Computer Hardware & Software Other Instructional Material			- 40	2 102		·	40,378 - 36,791 6,611 6,572
Computer Hardware & Software Other Instructional Material Other Materials & Supplies		Pe	40 7 7	2 102 21 5		\$	40,378 - 36,791 6,611
Computer Hardware & Software Other Instructional Material Other Materials & Supplies Library Media Materials		Pe	- 40 7 7 r Full-Time Equiva	2 102 21 5		·	40,378 - 36,791 6,611 6,572 90,352
Computer Hardware & Software Other Instructional Material Other Materials & Supplies Library Media Materials  Substitute Teachers	art Ourmant Ourmi	Pe	- 40 7 7 r Full-Time Equiva <u>School</u>	2 102 21 5 Ilent Student <u>District</u>		\$	40,378 36,791 6,611 6,572 90,352 Total Costs
Computer Hardware & Software Other Instructional Material Other Materials & Supplies Library Media Materials  Substitute Teachers A Salaries for Substitute teachers included in Other School Lev	• •	Pe	40 7 7 r Full-Time Equiva <u>School</u> 92.59	2 102 21 5 slent Student <u>District</u> 99.06		·	40,378 36,791 6,611 6,572 90,352 <u>Total Costs</u> 85,267
Computer Hardware & Software Other Instructional Material Other Materials & Supplies Library Media Materials  Substitute Teachers	• •	Pe	- 40 7 7 r Full-Time Equiva <u>School</u>	2 102 21 5 Ilent Student <u>District</u>		\$	40,378 36,791 6,611 6,572 90,352 <u>Total Costs</u>