# **School District of Indian River County**

1990 25th Street • Vero Beach, Florida 32960-3395 - Telephone: 772-564-3000 • Fax: 772-569-0424

# Harry J. La Cava, Ed.D. Superintendent

May 4, 2010

Dear Parents:

Attached is a report furnished in accordance with Florida Statute, Section 1010.215 which presents how school budget dollars were utilized for the benefit of the students of Indian River County Schools during the 2008-2009 school year. The purpose of this "School Financial Report" is to inform parents and other citizens how much money was available for each school from state and local sources, lottery dollars, federal dollars and private donations and how the funds were spent in nine key areas. Each school's revenue allocation is based upon the percentages of district revenues by source and represents the amounts that the school utilized to cover actual recorded expenses.

The expenses are reported in total by type and also broken out with a per student cost based upon a full-time equivalent (unweighted FTE) student. In addition, costs for teachers and teacher aides are further listed by instructional program categories such as basic education, exceptional student education (ESE), vocational, and English for speakers of other languages (ESOL). Adult programs are not included. The materials, supplies and operating capital outlay category is also shown by student FTE and in total by types of items purchased such as textbooks and computers.

Please review the information provided, and if you have questions or concerns regarding this report, please contact the Principal of your child's school. As always, the District welcomes your interest and suggestions.

Sincerely,

Harry J. La Cava, Ed. D.

Superintendent

CM/cba

"Educate and inspire every student to be successful"

Karen Disney-Brombach District 1 Matthew McCain District 2 Carol Johnson District 3 Claudia Jiménez District 4 Debbie J. MacKay District 5

## Educational Funding Accountability Act, Florida Statute 1010.215

## 2008-2009 School Financial Report

## District 31 Indian River

31	VERO BEACH HIGH SCHO	OL (	(includes Freshman	Learning Cent	er)		
Revenues Federal State/Local (Excludes Lottery) Lottery Private Total *School revenues based on cost	<u>School*</u> 1,897,736 18,039,495 59,992 0 19,997,223	% 9.49% 90.21% 0.30% 0.00% 100.00%	<u>District</u> 13,366,368 127,048,369 425,336 0 140,840,073	% 9.49% 90.21% 0.30% 0.00% 100.00%		<u>State</u> 2,684,915,658 19,357,900,498 64,919,240 19,593,754 22,127,329,151	12.13% 87.48% 0.29% 0.09% 100.00%
K-12 Operating Costs**		ı	Per Full-Time Equiva				School
Teacher/Teacher Aides (Salaries & Benefits) Substitute Teachers (Salaries & Benefits)			<u>School</u> 4,066	<u>District***</u> 4,653	State*** 4,573	\$	Total Costs 10,702,817
Other Instructional Personnel****			866	footnote ^^ 851	924	\$	2,280,284
Contracted Instructional Services			91	109	171	\$	238,839
School Administration			518	564	531	\$	1,364,099
Materials/Supplies/Operating Capital Outlay Food Service			177	163	213	\$	466,728
Operation and Maintenance of Plant			385 1,228	494 982	394 915	\$	1,012,988
Other School Level Support Services			266	328	170	\$ \$	3,232,506 698,962
Total School Costs**			7,597	8,144	7,891	\$	19,997,223
<ul> <li>Capital expenditures for new schools are not included</li> <li>Amounts reported for District and State reflect costs in the second s</li></ul>	r training materials	•					
Additional Detail Information - K-12		F	Per Full-Time Equiva	alent Student			
Teachers/Teacher Aides (Salary & Benefits)			<u>School</u>	<u>District</u>	<u>State</u>		Total Costs
Basic Programs	-		3,593	3,973	3,930	\$	6,363,409
Exceptional Programs			5,973	7,746	6,964	\$	3,027,365
ESOL Programs Career Education Programs			3,699	3,720	4,858	\$	205,954
Adult Programs	* Not FEFP funded		3,700	3,282	3,644	\$	1,106,089
radit i ogranio	TTOCT ETT TOTAGG						
		F	Per Full-Time Equiva	alent Student			Total Costs
Materials, Supplies, Operating Capital Outlay			<u>School</u>	<u>District</u>			
Textbooks			78	79		\$	201,475
Computer Hardware & Software			0	1		\$	214
Other Instructional Material			70	54		\$	181,179
Other Materials & Supplies			32	29		\$	83,860
Library Media Materials			8	7		\$	19,948
District Costs		J	Per Full-Time Equiva School	alent Student <u>District</u>			Total Costs
Transportation			344	344		\$	892,132
Other district level costs			344	344		\$	893,215
		1	Per Full-Time Equiva	alent Student			
Substitute Teachers			<u>School</u>	<u>District</u>			<b>Total Costs</b>
Salaries for Substitute teachers included in Other Sc	hool Level Support Service	s	88	117		\$	228,277
AA Benefits for Substitute teachers included with Teach	• •		1	2		\$	3,310
			•	-		Ψ	0,010

## Educational Funding Accountability Act, Florida Statute 1010.215

## 2008-2009 School Financial Report

District 31 Indian River

## 33 ALTERNATIVE CENTER FOR EDUCATION

Revenues Federal State/Local (Excludes Lottery) Lottery Private Total	School* 190,016 1,806,254 6,007 0 2,002,277	<u>%</u> 9.49% 90.21% 0.30% 0.00% 100.00%	District 13,366,368 127,048,369 425,336 0 140,840,073	<u>%</u> 9.49% 90.21% 0.30% 0.00% 100.00%		<u>State</u> 2,684,915,658 19,357,900,498 64,919,240 19,593,754 22,127,329,151	% 12.13% 87.48% 0.29% 0.09% 100.00%
*School revenues based on cost			Per Fu!l-Time Eq	uivalant Studar			School
K-12 Operating Costs**		'	school	District***	u State***		Total Costs
Teacher/Teacher Aides (Salaries & Benefits)			8,174	4,653	4,573	\$	1,267,567
Substitute Teachers (Salaries & Benefits)				e footnote ^^	4,57.5	Ψ	1,207,007
Other Instructional Personnel****			992	851	924	\$	153,796
Contracted Instructional Services			222	109	171	\$	34,440
School Administration			1,300	564	531	\$	201,624
Materials/Supplies/Operating Capital Outlay			195	163	213	\$	30,303
Food Service			84	494	394	\$	13,005
Operation and Maintenance of Plant			1,514	982	915	\$	234,780
Other School Level Support Services			431	328	170	\$	66,762
Total School Costs**			12,912	8,144	7,891	\$	2,002,277
** Capital expenditures for new schools are not included							
*** Amounts reported for District and State reflect costs for all leve		cost by schoo	ol type				
**** Includes some non-personnel costs, such as teacher training							
The amounts above represent school-level costs. No district	level costs have b	een included	3				
Additional Detail Information – K-12			Per Full-Time Eq	ulualant Ctudar			
			rer run-time ⊑y School	District	State		Total Costs
<u>Teachers/Teacher Aides (Salary &amp; Benefits)</u> Basic Programs			9,859	3,973	3,930	\$	777,955
Exceptional Programs			10,635	7,746	6,964	\$	397,009
ESOL Programs			6,659	3,720	4,858	\$	6,659
Career Education Programs			2,272	3,282	3,644	\$	85,944
	FP funded		-,-,-	*	*	•	*
Addit Flograms	i i idildod						
			Per Full-Time Eq	uivalent Studer	nt		Total Costs
Materials, Supplies, Operating Capital Outlay			School	District			
Textbooks			70	79		\$	10,884
Computer Hardware & Software			0	1		\$	13
Other Instructional Material			86	54		\$	13,275
Other Materials & Supplies			40	29		\$	6,132
Library Media Materials			0	7		\$	-
m			Per Full-Time Eq		ıt		<u>Total Costs</u>
District Costs			School 344	<u>District</u> 344		\$	53,103
Transportation			344 344	344		\$	53,167
Other district level costs			344	344		Ψ	33,107
			D F T: : F:		-4		
			Per Full-Time Eq		าเ		
Substitute Teachers			<u>School</u>	<u>District</u>			Total Costs
Salaries for Substitute teachers included in Other School Lev	el Support Service	es	127	117		\$	19,690
^^ Benefits for Substitute teachers included with Teacher/Teach			2	2		\$	286
petients for substitute teachers included with reacher/reach	er araca nellellita		2	_		4	200

## Educational Funding Accountability Act, Florida Statute 1010.215

# 2008-2009 School Financial Report

#### District 31 Indian River

## 41 ROSEWOOD MAGNET SCHOOL

Revenues Federal State/Local (Excludes Lottery) Lottery Private Total	School* 387,171 3,680,365 12,239 0 4,079,775	% 9.49% 90.21% 0.30% 0.00% 100.00%	<u>District</u> 13,366,368 127,048,369 425,336 0 140,840,073	<u>%</u> 9.49% 90.21% 0.30% 0.00% 100.00%		<u>State</u> 2,684,915,658 19,357,900,498 64,919,240 19,593,754 22,127,329,151	12.13% 87.48% 0.29% 0.09% 100.00%
*School revenues based on cost		P	er Full-Time Equ	ıivalent Studen	nt		School
K-12 Operating Costs**			<u>School</u>	District***	State***	_	Total Costs
Teacher/Teacher Aides (Salaries & Benefits) Substitute Teachers (Salaries & Benefits)			4,503	4,653 footnote ^^	4,573	\$	2,380,162
Other Instructional Personnel****			666	851	924	\$	352,162
Contracted Instructional Services			57	109	171	\$	30,321
School Administration			519	564	531	\$	274,323
Materials/Supplies/Operating Capital Outlay			173	163	213	\$ \$	91,461
Food Service Operation and Maintenance of Plant			537 899	494 982	394 915	\$ \$	283,727 474,990
Other School Level Support Services			364	328	170	\$	192,629
Total School Costs**			7,718	8,144	7,891	\$	4,079,775
<ul> <li>** Capital expenditures for new schools are not included</li> <li>*** Amounts reported for District and State reflect costs for all levels of</li> <li>**** Includes some non-personnel costs, such as teacher training mather than the amounts above represent school-level costs. No district level</li> </ul>	terials		type				
Additional Detail Information K-12		F	er Full-Time Equ	ivalent Studer	nt		
Teachers/Teacher Aides (Salary & Benefits)			<u>School</u>	<u>District</u>	<u>State</u>		Total Costs
Basic Programs			3,749 9,053	3,973	3,930 6,964	\$ \$	1,683,706 679,427
Exceptional Programs ESOL Programs			9,053 3,861	7,746 3,720	4,858	\$	17,029
Career Education Programs			0,001	3,282	3,644	\$	,025
Adult Programs * Not FEFP (	funded		*	<b>*</b>	•		*
			er Full-Time Equ	inglant Studen			Total Costs
Materials, Supplies, Operating Capital Outlay			School	District			total Costs
Textbooks			114	79		\$	60,837
Computer Hardware & Software			0	1		\$	44
Other Instructional Material			32	54		\$	17,004
Other Materials & Supplies			25 15	29 7		\$ \$	13,576 7,937
Library Media Materials			13	•		Ψ	,,,,,,,
		F	er Full-Time Eq		nt		Total Costs
<u>District Costs</u>			School	District 344		\$	183,106
Transportation Other district level costs			344 344	344		3 \$	183,329
Outer district rever 60363			0.14	<b>0</b> 77		Ψ	,
		F	er Full-Time Eq	uivalent Studer	nt		
Substitute Teachers			<u>School</u>	<u>District</u>			Total Costs
Salaries for Substitute teachers included in Other School Level S	Support Service	s	152	117		\$	80,831
AA Benefits for Substitute teachers included with Teacher/Teacher a			2	2		\$	1,172

## Educational Funding Accountability Act, Florida Statute 1010.215

## 2008-2009 School Financial Report

## District 31 Indian River

#### 51 OSCEOLA MAGNET SCHOOL

Revenues Federal State/Local (Excludes Lottery) Lottery Private Total	School* 390,672 3,713,651 12,350 0 4,116,673	% 9.49% 90.21% 0.30% 0.00% 100.00%	<u>District</u> 13,366,368 127,048,369 425,336 0 140,840,073	<u>%</u> 9.49% 90.21% 0.30% 0.00% 100.00%		<u>State</u> 2,684,915,658 19,357,900,498 64,919,240 19,593,754 22,127,329,151	12.13% 87.48% 0.29% 0.09% 100.00%
*School revenues based on cost <u>K-12 Operating Costs**</u> Teacher/Teacher Aides (Salaries & Benefits)	·	F	Per Full-Time Equ School 4,607	<u>District***</u> 4,653	t <u>State***</u> 4,573	\$	School Total Costs 2,423,285
Substitute Teachers (Salaries & Benefits) Other Instructional Personnel**** Contracted Instructional Services School Administration Materials/Supplies/Operating Capital Outlay			657 64 788 127	9 footnote ^^ 851 109 564 163	924 171 531 213	\$ \$ \$	345,516 33,760 414,598 67,026
Food Service Operation and Maintenance of Plant Other School Level Support Services Total School Costs**			451 834 297 7,825	494 982 328 8,144	394 915 170 7,891	\$ \$ \$ \$ \$ \$ \$ \$	237,433 438,722 156,333 4,116,673
<ul> <li>** Capital expenditures for new schools are not included</li> <li>*** Amounts reported for District and State reflect costs for all levels of the state of th</li></ul>	erials	•	•				
Additional Detail Information — K-12 <u>Teachers/Teacher Aides (Salary &amp; Benefits)</u>		F	Per Full-Time Equation School	District	State	•	Total Costs
Basic Programs Exceptional Programs ESOL Programs Career Education Programs Adult Programs * Not FEFP f			4,005 8,244 3,906 0	3,973 7,746 3,720 3,282	3,930 6,964 4,858 3,644	\$ \$ \$ \$ \$	1,755,033 618,333 49,919
Adult Programs * Not FEFP f	unded	ī	Per Full-Time Eq		t		Total Costs
Materials, Supplies, Operating Capital Outlay Textbooks Computer Hardware & Software Other Instructional Material Other Materials & Supplies Library Media Materials			<u>School</u> 75 0 26 26 9	<u>District</u> 79 1 54 29 7		\$ \$ \$ \$	39,575 43 13,783 13,625 4,904
<u>District Costs</u> Transportation Other district level costs			Per Full-Time Eq School 344 344	uivalent Studen <u>District</u> 344 344	t	<b>\$</b>	Total Costs 180,685 180,904
		ı	Per Full-Time Eq	uivalent Studen	ıt		
Substitute Teachers  Salaries for Substitute teachers included in Other School Level S		es	School 91	<u>District</u> 117		\$	<u>Total Costs</u> 48,079
AA Benefits for Substitute teachers included with Teacher/Teacher a	ides benefits		1	2		\$	697

## Educational Funding Accountability Act, Florida Statute 1010.215

## 2008-2009 School Financial Report

District 31 Indian River

## 61 BEACHLAND ELEMENTARY SCHOOL

Revenues Federal State/Local (Excludes Lottery) Lottery Private Total	School* 402,754 3,828,494 12,732 0 4,243,980	% 9.49% 90.21% 0.30% 0.00% 100.00%	<u>District</u> 13,366,368 127,048,369 425,336 0 140,840,073	% 9.49% 90.21% 0.30% 0.00% 100.00%		<u>State</u> 2,684,915,658 19,357,900,498 64,919,240 19,593,754 22,127,329,151	12.13% 87.48% 0.29% 0.09% 100.00%
*School revenues based on cost <u>K-12 Operating Costs***</u> Teacher/Teacher Aides (Salaries & Benefits)  Substitute Teachers (Salaries & Benefits)		P	Per Full-Time Equ School 4,503	uivalent Stude <u>District***</u> 4,653 footnote ^^	nt <u>State***</u> 4,573	\$	School Total Costs 2,541,049
Other Instructional Personnel**** Contracted Instructional Services School Administration Materials/Supplies/Operating Capital Outlay			690 59 465 165	851 109 564 163	924 171 531 213	\$ \$ \$	389,390 33,040 262,274 92,949
Food Service Operation and Maintenance of Plant Other School Level Support Services Total School Costs**			476 846 317 7,521	494 982 328 8,144	394 915 170 7,891	\$ \$ \$ \$	268,583 477,549 179,146 4,243,980
<ul> <li>Capital expenditures for new schools are not included</li> <li>Amounts reported for District and State reflect costs for all levels and state reflect costs for all levels and state reflect costs.</li> <li>Includes some non-personnel costs, such as teacher training matched the amounts above represent school-level costs. No district level.</li> </ul>	terials						
Additional Detail Information K-12 <u>Teachers/Teacher Aides (Salary &amp; Benefits)</u> Basic Programs		F	er Full-Time Equ School 3.856	uivalent Stude <u>District</u> 3,973	nt <u>State</u> 3.930	\$	Total Costs 1,789,350
Exceptional Programs ESOL Programs Career Education Programs			7,714 3,463 0	7,746 3,720 3,282	6,964 4,858 3,644	\$ \$ \$	708,198 55,475
Adult Programs * Not FEFP	funded		*	*	*		*
Materials, Supplies, Operating Capital Outlay		F	er Full-Time Equ School	<u>District</u>	nt	•	Total Costs
Textbooks Computer Hardware & Software Other Instructional Material Other Materials & Supplies Library Media Materials			95 0 43 27 6	79 1 54 29 7		\$ \$ \$ \$ \$	53,482 47 24,287 15,133 3,405
		F	Per Full-Time Eq	uivalent Stude	nt		Total Costs
<u>District Costs</u> Transportation Other district level costs			<u>School</u> 344 344	<u>District</u> 344 344		\$ \$	193,813 194,049
		F	Per Full-Time Eq	uivalent Stude	nt		
Substitute Teachers			School	<u>District</u>			Total Costs
^^ Salaries for Substitute teachers included in Other School Level ^^ Benefits for Substitute teachers included with Teacher/Teacher		es	107 2	117 2		\$ \$	60,262 874
benefits for Substitute teachers included with Teacher/Teacher	piues Delieills		2	2		Ψ	014

## Educational Funding Accountability Act, Florida Statute 1010.215

#### 2008-2009 School Financial Report

#### District 31 Indian River

#### 81 GIFFORD MIDDLE SCHOOL

Revenues Federal State/Local (Excludes Lottery) Lottery Private Total	School* 895,063 8,508,284 28,295 0 9,431,642	% 9.49% 90.21% 0.30% 0.00% 100.00%	<u>District</u> 13,366,368 127,048,369 425,336 0 140,840,073	<u>%</u> 9.49% 90.21% 0.30% 0.00% 100.00%		<u>State</u> 2,684,915,658 19,357,900,498 64,919,240 19,593,754 22,127,329,151	12.13% 87.48% 0.29% 0.09% 100.00%
*School revenues based on cost		F	er Full-Time Eq	ulvalent Studen	t		School
K-12 Operating Costs**		•	School	District***	State***		<b>Total Costs</b>
Teacher/Teacher Aides (Salaries & Benefits)			4,062	4,653	4,573	\$	5,383,974
Substitute Teachers (Salaries & Benefits)				e footnote ^^			
Other Instructional Personnel****			736	851	924	\$	975,048
Contracted Instructional Services			- 54	109	171	\$	72,193
School Administration			460	564	531	\$	609,148
Materials/Supplies/Operating Capital Outlay			107	163	213 394	\$	141,819 528,496
Food Service			399	494 982	394 915	\$ \$	1,344,722
Operation and Maintenance of Plant Other School Level Support Services			1,015 284	328	170	\$ \$	376,242
Total School Costs**			7,117	8,144	7,891	\$	9,431,642
<ul> <li>Capital expenditures for new schools are not included</li> <li>*** Amounts reported for District and State reflect costs for all levels of the state includes some non-personnel costs, such as teacher training materials.</li> <li>The amounts above represent school-level costs. No district levels of the state includes in the state of t</li></ul>	terials			·			
Additional Detail Information K-12			Per Full-Time Eq	uivalent Studen	t		
Teachers/Teacher Aides (Salary & Benefits)		•	School	District	State		Total Costs
Basic Programs			3.566	3,973	3.930	\$	3,642,979
Exceptional Programs			5,918	7,746	6,964	\$	1,657,412
ESOL Programs			3,496	3,720	4,858	\$	83,583
Career Education Programs			0	3,282	3,644	\$	-
Adult Programs * Not FEFP	funded		*	•	*		•
			Per Full-Time Eq	uivalent Studen	•		Total Costs
Materials, Supplies, Operating Capital Outlay		•	School	District	•	•	TOTAL GOOLS
Textbooks			59	79		\$	78,190
Computer Hardware & Software			0	1		\$	109
Other Instructional Material			30	54		\$ \$	40,268
Other Materials & Supplies			18	29		\$	23,251
Library Media Materials			5	7		\$	7,060
			Per Full-Time Eq	uivalent Studen	t		Total Costs
District Costs		•	School	District	•		<del> </del>
Transportation			344	344		\$	455,318
Other district level costs			344	344		\$	455,871
•		1	Per Full-Time Eq	uivalent Studen	+		
Culpatituta Tanahaya		,	School	District			Total Costs
Substitute Teachers						•	
Salaries for Substitute teachers included in Other School Level 5	Support Service	es	94	117		\$	124,072
^^ Benefits for Substitute teachers included with Teacher/Teacher	aides benefits		1	2		\$	1,799

## Educational Funding Accountability Act, Florida Statute 1010.215

## 2008-2009 School Financial Report

District 31 Indian River

## 101 FELLSMERE ELEMENTARY SCHOOL

Revenues Federal State/Local Lottery Private Total	(Excludes Lottery)	School* 486,350 4,623,142 15,375 0 5,124,866	% 9.49% 90.21% 0.30% 0.00% 100.00%	<u>District</u> 13,366,368 127,048,369 425,336 0 140,840,073	<u>%</u> 9.49% 90.21% 0.30% 0.00% 100.00%		State 2,684,915,658 19,357,900,498 64,919,240 19,593,754 22,127,329,151	2.13% 12.13% 87.48% 0.29% 0.09% 100.00%
	*School revenues based on cost		F	Per Full-Time Eq	uivalent Studen	t		School
K-12 Opera	iting Costs**		•	School	District***	State***		Total Costs
Teacher/Te	acher Aides (Salaries & Benefits)			5,356	4,653	4,573	\$	3,014,520
Substitute	Teachers (Salaries & Benefits)				footnote ^			
	uctional Personnel****			880	851	924	\$	495,100
	Instructional Services			333 523	109 564	171 531	\$ \$	187,468
	กinistration supplies/Operating Capital Outlay			523 224	163	213	D C	294,318 126.165
Food Servi				615	494	394	φ \$	345,879
	and Maintenance of Plant			837	982	915	\$	470,973
	pol Level Support Services			338	328	170	\$	190,443
Total Scho				9,106	8,144	7,891	\$	5,124,866
	** Capital expenditures for new schools are not included  *** Amounts reported for District and State reflect costs for all levels  **** Includes some non-personnel costs, such as teacher training ma  The amounts above represent school-level costs. No district lev	terials	•	••				
Additional	Detail Information K-12		F	Per Full-Time Eq	uivalent Studen	t		
	Feacher Aides (Salary & Benefits)		_	School .	<u>District</u>	State		Total Costs
Basic Prog				5,549	3,973	3,930	\$	1,115,162
	al Programs			9,293	7,746	6,964	\$	834,391
ESOL Prog				3,915	3,720	4,858	<b>\$</b> \$	1,064,967
	ucation Programs rams * Not FEFP	fundad		0	3,282	3,644	Ф	
Adult Prog	fams Not FEFF	lulided						
			F	er Full-Time Eq	uivalent Studen	t		Total Costs
Materials,	Supplies, Operating Capital Outlay		·	School	District	_		
Textbooks				68	79		\$	38,039
Computer	Hardware & Software			12	1		\$	6,631
	ructional Material			94	54		\$	52,803
	erials & Supplies			51	29		\$	28,692
Library Me	dia Materials			6	7		\$	3,529
			,	Per Full-Time Eq	uivalent Studen	t		Total Costs
District Co	sts		·	School	District	_		
Transporta				344	344		\$	193,322
Other dist	rict level costs			344	344		\$	193,557
			F	Per Full-Time Eq	uivalent Studen	t		
	Substitute Teachers			<u>School</u>	<u>District</u>			Total Costs
^^	Salaries for Substitute teachers included in Other School Level S	Support Service	es	115	117		\$	64,672
۸۸	Benefits for Substitute teachers included with Teacher/Teacher			2	2		\$	938

## Educational Funding Accountability Act, Florida Statute 1010.215

## 2008-2009 School Financial Report

District 31 Indian River

## 121 PELICAN ISLAND ELEMENTARY SCHOOL

Revenues .	School*	<u>%</u>	<u>District</u>	<u>%</u>		State	<u>%</u>
Federal	402,545	9.49%	13,366,368	9.49%		2,684,915,658	12.13%
State/Local (Excludes Lottery)	3,826,512	90.21%	127,048,369	90.21%		19,357,900,498	87.48%
Lottery	12,725	0.30%	425,336	0.30%		64,919,240	0.29%
Private	12,720	0.00%	0	0.00%		19,593,754	0.09%
	-		-			22,127,329,151	100.00%
Total	4,241,782	100.00%	140,840,073	100.00%		22,127,329,151	100.00%
*School revenues based on cost							
		P	er Full-Time Equ				School
K-12 Operating Costs**			School	District***	State***		Total Costs
Teacher/Teacher Aides (Salaries & Benefits)			5,485	4,653	4,573	\$	2,560,944
Substitute Teachers (Salaries & Benefits)			See	footnote ^^	•		
Other Instructional Personnel****			857	851	924	\$	400,312
Contracted Instructional Services			86	109	171	š	40,151
+ <del></del>			545	564	531	\$	254,497
School Administration							•
Materials/Supplies/Operating Capital Outlay			149	163	213	\$	69,543
Food Service			685	494	394	\$	319,616
Operation and Maintenance of Plant			918	982	915	\$	428,396
Other School Level Support Services			361	328	170	\$	168,323
Total School Costs**			9.086	8,144	7,891	\$	4,241,782
** Capital expenditures for new schools are not included			-,	-4.	•	·	, ,
	ale of students, not	nact by cabaa	Ltuno				
*** Amounts reported for District and State reflect costs for all leve		cost by school	пуре				
**** Includes some non-personnel costs, such as teacher training							
The amounts above represent school-level costs. No district	level costs have b	een included					
		_					
Additional Detail Information K-12		F	er Full-Time Equ				
<u>Teachers/Teacher Aides (Salary &amp; Benefits)</u>			<u>School</u>	<u>District</u>	State		Total Costs
Basic Programs			4,513	3,973	3,930	\$	1,510,319
Exceptional Programs			8,285	7,746	6,964	\$	1,005,463
ESOL Programs			4,166	3,720	4,858	\$	45,162
Career Education Programs			0	3,282	3,644	\$	•
Adult Programs * Not FE	FP funded		*	*	*	•	*
Addit Frograms	i i idilded						
		F	er Full-Time Equ	uivalent Studen	ıt		Total Costs
Materials, Supplies, Operating Capital Outlay		-	School	District			
			78	79		\$	36,335
Textbooks			,0	1		\$	38
Computer Hardware & Software			-				
Other Instructional Material			24	54		\$	11,325
Other Materials & Supplies			47	29		\$	21,844
Library Media Materials			8	7		\$	3,888
•							
		F	Per Full-Time Eqi	uivalent Studen	ıt		Total Costs
District Costs			<u>School</u>	<u>District</u>			
Transportation			344	344		\$	160,356
Other district level costs			344	344		\$	160,550
Other district reservois			• • • • • • • • • • • • • • • • • • • •			*	,
			Per Full-Time Eq	uivalent Studen	ıt		
		,	•		••		Total Coats
Substitute Teachers			<u>School</u>	<u>District</u>			Total Costs
^^ Salaries for Substitute teachers included in Other School Lev	el Support Service	es	114	117		\$	53,036
^^ Benefits for Substitute teachers included with Teacher/Teach	er sides henefite		2	2		\$	769
Deficitis for Substitute teachers included with reacher reach	iei aiues petiettis		2	_		Ψ	, 55

## Educational Funding Accountability Act, Florida Statute 1010.215

## 2008-2009 School Financial Report

#### District 31 Indian River

#### 131 WABASSO SCHOOL

Revenues Federal State/Local (Excludes Lottery) Lottery Private Total	School* 245,804 2,336,562 7,770 0 2,590,136	% 9.49% 90.21% 0.30% 0.00% 100.00%	<u>District</u> 13,366,368 127,048,369 425,336 0 140,840,073	% 9.49% 90.21% 0.30% 0.00% 100.00%		<u>State</u> 2,684,915,658 19,357,900,498 64,919,240 19,593,754 22,127,329,151	12.13% 87.48% 0.29% 0.09% 100.00%
*School revenues based on cost			Per Full-Time Eq	uivalent Studer	nt		School
K-12 Operating Costs**			<u>School</u>	District***	State***		Total Costs
Teacher/Teacher Aides (Salaries & Benefits)			34,491	4,653 e footnote ^^	4,573	\$	1,916,311
Substitute Teachers (Salaries & Benefits) Other Instructional Personnel****			4,073	851	924	\$	226,291
Contracted Instructional Services			398	109	171	\$	22,099
School Administration			3,033	564	531	\$	168,516
Materials/Supplies/Operating Capital Outlay			182	163	213	\$	10,107
Food Service			66 3,118	494 982	394 915	\$ \$	3,652 173,237
Operation and Maintenance of Plant Other School Level Support Services			1,259	328	170	\$	69,923
Total School Costs**			46,620	8,144	7,891	\$	2,590,136
** Capital expenditures for new schools are not included			•	•			
*** Amounts reported for District and State reflect costs for all levels		cost by schoo	l type				
**** Includes some non-personnel costs, such as teacher training ma	terials						
The amounts above represent school-level costs. No district lev	ei costs nave d	een included	1				
Additional Detail Information – K-12		1	er Full-Time Eq	uivalent Studer	nt		
Teachers/Teacher Aides (Salary & Benefits)			School	<u>District</u>	State		Total Costs
Basic Programs			0	3,973	3,930	\$	4 040 044
Exceptional Programs			34,491 0	7,746	6,964 4,858	\$ \$	1,916,311
ESOL Programs Career Education Programs			0	3,720 3,282	3,644	· \$	-
Adult Programs * Not FEFP	funded		*	0,202	*	•	*
Addit Fogranio							
		i	Per Full-Time Eq		nt		<u>Total Costs</u>
Materials, Supplies, Operating Capital Outlay			School 20	<u>District</u> 79		\$	1,137
Textbooks Computer Hardware & Software			20	, 9 1		\$ \$	5
Other Instructional Material			70	54		\$	4,007
Other Materials & Supplies			87	29		\$	4,958
Library Media Materials			0	7		\$	-
			Per Full-Time Eq	ulualant Ctuda	••		Total Costs
District Costs			rer ruii-Tillie Eq School	District	н		Total Costs
Transportation			344	344		\$	19,669
Other district level costs			344	344		\$	19,693
•							
		1	Per Full-Time Eq	uivalent Stude	nt		
Substitute Teachers			<u>School</u>	<u>District</u>			Total Costs
^^ Salaries for Substitute teachers included in Other School Level 9	Support Service	es	352	117		\$	20,140
AA Benefits for Substitute teachers included with Teacher/Teacher	• •		5	2		\$	292
Policillo Idi occontato tongligio iligilidada tital Langligii Langligii			•			·	

## Educational Funding Accountability Act, Florida Statute 1010.215

## 2008-2009 School Financial Report

#### District 31 Indian River

#### 141 CITRUS ELEMENTARY SCHOOL

Revenues Federal State/Local (Excludes Lottery) Lottery Private Total *School revenues based on cost	School* 470,922 4,476,489 14,887 0 4,962,298	% 9.49% 90.21% 0.30% 0.00% 100.00%	District 13,366,368 127,048,369 425,336 0 140,840,073	% 9.49% 90.21% 0.30% 0.00% 100.00%		<u>State</u> 2,684,915,658 19,357,900,498 64,919,240 19,593,754 22,127,329,151	12.13% 87.48% 0.29% 0.09% 100.00%
School revenues based on cost		F	er Full-Time Eq	uivalent Studen	nt		School
K-12 Operating Costs**			<u>School</u>	District***	State***		Total Costs
Teacher/Teacher Aides (Salaries & Benefits)			4,806	4,653	4,573	\$	2,892,163
Substitute Teachers (Salaries & Benefits) Other Instructional Personnel****			See 756	e footnote ^^ 851	924	\$	455,224
Contracted Instructional Services			116	109	171	φ \$	495,224 69,687
School Administration			455	564	531	\$	273,982
Materials/Supplies/Operating Capital Outlay			156	163	213	\$	94,113
Food Service			580	494	394	\$	348,884
Operation and Maintenance of Plant			1,017	982	915	\$	611,849
Other School Level Support Services			360	328	170	\$ \$	216,396
Total School Costs**  ** Capital expenditures for new schools are not included			8,246	8,144	7,891	Þ	4,962,298
*** Amounts reported for District and State reflect costs for all levels o **** Includes some non-personnel costs, such as teacher training mat The amounts above represent school-level costs. No district level	erials	•	•				
Additional Detail Information - K-12		F	Per Full-Time Eq	uivalent Studen	nt		
Teachers/Teacher Aides (Salary & Benefits)			<u>School</u>	<u>District</u>	<u>State</u>		Total Costs
Basic Programs			4,123	3,973	3,930	\$	1,905,817
Exceptional Programs			8,754	7,746	6,964	\$	856,279
ESOL Programs			3,112 0	3,720 3,282	4,858 3,644	\$	130,067
Career Education Programs Adult Programs * Not FEFP for	undod		•	3,282	3,544	Ф	*
Addit Frograms Not FEFF	unueu						
		F	er Full-Time Eq	uivalent Studen	ıt		<b>Total Costs</b>
Materials, Supplies, Operating Capital Outlay			<u>School</u>	<u>District</u>			
Textbooks			102	79		\$	61,265
Computer Hardware & Software			0	1 54		\$	50
Other Instructional Material Other Materials & Supplies			26 29	54 29		\$ \$	15,494 17,304
Library Media Materials				7		\$	3.184
Library inicala materials			Ū	•		*	5,.5.
		F	Per Full-Time Eq	uivalent Studer	nt		Total Costs
<u>District Costs</u>			<u>School</u>	<u>District</u>			
Transportation			344	344		\$	206,729
Other district level costs			344	344		\$	206,980
			Dan Endl Time Fo			•	
A		,	Per Full-Time Eq		IL		Tatal Oasts
Substitute Teachers			<u>School</u>	<u>District</u>			Total Costs
AA Salaries for Substitute teachers included in Other School Level S	upport Service	es	123	117		\$	73,967
AA Benefits for Substitute teachers included with Teacher/Teacher a	ides benefits		2	2		\$	1,073

## Educational Funding Accountability Act, Florida Statute 1010.215

## 2008-2009 School Financial Report

District 31 Indian River

#### 151 DODGERTOWN ELEMENTARY SCHOOL

Revenues Federal State/Local (Excludes Lottery) Lottery Private Total *School revenues based on cost	School* 421,225 4,004,075 13,316 0 4,438,616	% 9.49% 90.21% 0.30% 0.00% 100.00%	<u>District</u> 13,366,368 127,048,369 425,336 0 140,840,073	% 9.49% 90.21% 0.30% 0.00% 100.00%		<u>State</u> 2,684,915,658 19,357,900,498 64,919,240 19,593,754 22,127,329,151	% 12.13% 87.48% 0.29% 0.09% 100.00%
School revenues based on cost		F	Per Full-Time Eq	uivalent Studen	ıt		School
K-12 Operating Costs**		·	School	District***	State***		Total Costs
Teacher/Teacher Aides (Salaries & Benefits)	·		5,261	4,653	4,573	\$	2,605,997
Substitute Teachers (Salaries & Benefits)				e footnote ^^			
Other Instructional Personnel****			952	851	924	\$	471,644
Contracted Instructional Services			82	109	171	\$	40,401
School Administration			516 192	564 1 <b>6</b> 3	531 213	\$ \$	255,794 95,348
Materials/Supplies/Operating Capital Outlay			192 558	494	394	\$ \$	95,346 276.546
Food Service Operation and Maintenance of Plant			1,023	982	915	ψ ¢	506.813
Other School Level Support Services			376	328	170	Š	186,073
Total School Costs**			8,960	8,144	7.891	Š	4,438,616
** Capital expenditures for new schools are not included			0,500	0,174	7,001	•	1,100,010
*** Amounts reported for District and State reflect costs for all levels	of students, not	cost by schoo	l type				
**** Includes some non-personnel costs, such as teacher training ma		000(2) 0000	,,,,,				
The amounts above represent school-level costs. No district lev		een included	ſ				
•							
Additional Detail Information - K-12		F	er Full-Time Eq				
Teachers/Teacher Aides (Salary & Benefits)			<u>School</u>	<u>District</u>	<u>State</u>		Total Costs
Basic Programs			4,469	3,973	3,930	. \$	1,399,810
Exceptional Programs			9,632	7,746	6,964	\$	908,470
ESOL Programs			3,393	3,720	4,858	\$	297,717
Career Education Programs	£.,dd		o ·	3,282	3,644	\$	•
Adult Programs * Not FEFP	runaea						
			Per Full-Time Eq	uivalent Studer	nt		Total Costs
Materials, Supplies, Operating Capital Outlay		•	School	District	-		
Textbooks			116	79		\$	57,305
Computer Hardware & Software			0	1		\$	41
Other Instructional Material			43	54		\$	21,512
Other Materials & Supplies			33	29		\$	16,490
Library Media Materials			5	7		\$	2,455
		_					T-1-101
<b>-1.1.4</b>		ı	Per Full-Time Eq		ıt		Total Costs
District Costs			<u>School</u> 344	<u>District</u> 344		\$	170,149
Transportation Characteristics and the second secon			344	344		\$	170,145
Other district level costs			344	777		Φ	170,000
			Per Full-Time Eq	uivalent Studer	nt		
D. L. 19 to Transferre		'			••		Total Costs
Substitute Teachers			<u>School</u>	<u>District</u>			
^^ Salaries for Substitute teachers included in Other School Level	Support Service	es	126	117		\$	62,460
AA Benefits for Substitute teachers included with Teacher/Teacher	aides benefits		2	2		\$	906

## Educational Funding Accountability Act, Florida Statute 1010.215

## 2008-2009 School Financial Report

District 31 Indian River

#### 161 VERO BEACH ELEMENTARY SCHOOL

Revenues Federal State/Local (Excludes Lottery) Lottery Private Total	School* 455,813 4,332,867 14,409 0 4,803,089	% 9.49% 90.21% 0.30% 0.00% 100.00%	District 13,366,368 127,048,369 425,336 0 140,840,073	<u>%</u> 9.49% 90.21% 0.30% 0.00% 100.00%		<u>State</u> 2,684,915,658 19,357,900,498 64,919,240 19,593,754 22,127,329,151	12.13% 87.48% 0.29% 0.09% 100.00%
*School revenues based on cost  K-12 Operating Costs**  Teacher/Teacher Aides (Salaries & Benefits) Substitute Teachers (Salaries & Benefits)	·	F	Per Full-Time Equ School 5,366	rivalent Studen  District***  4,653  footnote ^^	t <u>State***</u> 4,573	\$	School Total Costs 2,774,884
Other Instructional Personnel**** Contracted Instructional Services School Administration Materials/Supplies/Operating Capital Outlay			897 336 604 225	851 109 564 163	924 171 531 213	\$ <b>\$</b> \$	463,590 173,486 312,550 116,488
Food Service Operation and Maintenance of Plant Other School Level Support Services Total School Costs**			625 845 391 9,289	494 982 328 8,144	394 915 170 7,891	\$ \$ \$	323,073 436,852 202,166 4,803,089
<ul> <li>Capital expenditures for new schools are not included</li> <li>Amounts reported for District and State reflect costs for all levels</li> <li>Includes some non-personnel costs, such as teacher training m</li> <li>The amounts above represent school-level costs. No district te</li> </ul>	naterials						
Additional Detail Information – K-12 <u>Teachers/Teacher Aides (Salary &amp; Benefits)</u> Basic Programs		F	Per Full-Time Equ <u>School</u> 4.607	uivalent Studen <u>District</u> 3,973	st <u>State</u> 3,930	\$	<u>Total Costs</u> 1,752,621
Exceptional Programs ESOL Programs Career Education Programs Adult Programs * Not FEFF	⊇ funded		10,613 3,600 0	7,746 3,720 3,282	6,964 4,858 3,644	\$ \$ \$	802,248 220,015
Materials, Supplies, Operating Capital Outlay		F	Per Full-Time Equ School	ıivalent Studen <u>District</u>	it		Total Costs
Textbooks Computer Hardware & Software Other Instructional Material Other Materials & Supplies Library Media Materials			76 4 90 53 6	79 1 54 29 7		\$ \$ \$ \$ \$	39,663 2,043 47,118 27,664 3,284
<u>District Costs</u> Transportation Other district level costs		1	Per Full-Time Equ School 344 344	uivalent Studen <u>District</u> 344 344	ıt	\$ \$	Total Costs 178,888 179,105
Substitute Teachers		F	Per Full-Time Equ <u>School</u>	uivalent Studen <u>District</u>	nt		Total Costs
<ul> <li>Salaries for Substitute teachers included in Other School Level</li> <li>Benefits for Substitute teachers included with Teacher/Teacher</li> </ul>		es	150 2	117 2		\$ \$	77,972 1,131

## Educational Funding Accountability Act, Florida Statute 1010.215

## 2008-2009 School Financial Report

## District 31 Indian River

## 171 SEBASTIAN RIVER MIDDLE SCHOOL

Revenues Federal State/Local (Excludes Lottery) Lottery Private Total *School revenues based on cost	School* 943,019 8,964,147 29,811 0 9,936,977	<u>%</u> 9.49% 90.21% 0.30% 0.00% 100.00%	<u>District</u> 13,366,368 127,048,369 425,336 0 140,840,073	<u>%</u> 9.49% 90.21% 0.30% 0.00% 100.00%		<u>State</u> 2,684,915,658 19,357,900,498 64,919,240 19,593,754 22,127,329,151	<u>%</u> 12.13% 87.48% 0.29% 0.09% 100.00%
0011001 101011000 200000		F	Per Full-Time Eq	uivalent Studer	nt		School
K-12 Operating Costs**			<u>School</u>	District***	State***		Total Costs
Teacher/Teacher Aides (Salaries & Benefits)			4,014	4,653	4,573	\$	5,677,982
Substitute Teachers (Salaries & Benefits)				e footnote ^^	004	•	4 400 075
Other Instructional Personnel****			785	851 109	924 171	\$	1,109,875
Contracted Instructional Services			60 485	109 564	531	\$ \$	85,482 685,787
School Administration	•		115	163	213	э \$	163,087
Materials/Supplies/Operating Capital Outlay			460	494	394	\$ \$	650,943
Food Service Operation and Maintenance of Plant			795	982	915	\$	1,124,150
Other School Level Support Services			311	328	170	\$	439,671
Total School Costs**			7,025	8,144	7,891	\$	9,936,977
<ul> <li>Capital expenditures for new schools are not included</li> <li>*** Amounts reported for District and State reflect costs for all levels</li> <li>**** Includes some non-personnel costs, such as teacher training memory of the amounts above represent school-level costs. No district let</li> </ul>	naterials	-					
Additional Detail Information K-12		F	Per Full-Time Eq	uivalent Studer	nt		
Teachers/Teacher Aides (Salary & Benefits)		•	School	District	State		Total Costs
Basic Programs			3,497	3,973	3,930	\$	3,844,584
Exceptional Programs			5,893	7,746	6,964	· \$	1,688,991
ESOL Programs			5,065	3,720	4,858	\$	144,407
Career Education Programs	•		0	3,282	3,644	\$	-
Adult Programs * Not FEF	P funded		*	*	*		*
			Per Full-Time Eq	uivalant Studar	n#		Total Costs
Materials, Supplies, Operating Capital Outlay		•	School	District			TOTAL COSTS
Textbooks			75	79		\$	106,265
Computer Hardware & Software			0	1		\$	117
Other Instructional Material			22	54		\$	31,383
Other Materials & Supplies			18	29		\$	25,322
Library Media Materials			10	7		\$	14,551
			Per Full-Time Eq	winstant Stude	<b>~1</b>		Total Costs
mt a transfer		,	School	District	IL.		TOTAL COSTS
District Costs			344	344		\$	485,918
Transportation Other district level costs			344	344		\$	486,508
Other district level costs			<b>0</b> 11	511		•	-100,000
			Per Full-Time Eq	uivalent Studer	nt		
Substitute Teachers		_	School	District			Total Costs
	I Compant Camile	••	116	117		\$	164,167
Calalles for dubstitute teachers included in Other Conco. 2010		Ca					
AA Benefits for Substitute teachers included with Teacher/Teache	r aides benefits		2	2		\$	2,380

## Educational Funding Accountability Act, Florida Statute 1010.215

# 2008-2009 School Financial Report

#### District 31 Indian River

## 181 THOMPSON MAGNET SCHOOL

Revenues Federal State/Local (Excludes Lottery) Lottery Private Total *School revenues based on cost	School* 311,571 2,961,732 9,849 0 3,283,153	% 9.49% 90.21% 0.30% 0.00% 100.00%	<u>District</u> 13,366,368 127,048,369 425,336 0 140,840,073	<u>%</u> 9.49% 90.21% 0.30% 0.00% 100.00%		<u>State</u> 2,684,915,658 19,357,900,498 64,919,240 19,593,754 22,127,329,151	12.13% 87.48% 0.29% 0.09% 100.00%
School feverines based on cost		F	er Full-Time Eq	uivalent Stude	nt		School
K-12 Operating Costs**			<u>School</u>	District***	State***	4	Total Costs
Teacher/Teacher Aides (Salaries & Benefits)			5,151	4,653	4,573	\$	1,826,374
Substitute Teachers (Salaries & Benefits) Other Instructional Personnel****			858	footnote ^^ 851	924	\$	304,297
Contracted Instructional Services			264	109	171	\$ \$	93,542
School Administration			693	564	531	Š	245,805
Materials/Supplies/Operating Capital Outlay			181	163	213	\$	64,037
Food Service			655	494	394	\$	232,243
Operation and Maintenance of Plant			1,075	982	915	\$	381,210
Other School Level Support Services			383	328	170	\$	135,645
Total School Costs**  ** Capital expenditures for new schools are not included			9,260	8,144	7,891	\$	3,283,153
*** Amounts reported for District and State reflect costs for all leve **** Includes some non-personnel costs, such as teacher training The amounts above represent school-level costs. No district	materials	•	•				
Additional Detail Information K-12		F	Per Full-Time Eq	uivalent Stude	nt		
Teachers/Teacher Aides (Salary & Benefits)			<u>School</u>	District	<u>State</u>		Total Costs
Basic Programs			4,301	3,973	3,930	\$	1,055,647
Exceptional Programs			8,083	7,746	6,964	\$	667,143
ESOL Programs			3,900	3,720	4,858	\$ ·\$	103,584
Career Education Programs	FP funded		o,	3,282	3,644	Þ	*
Adult Programs * Not FE	- F lunded						
		F	er Full-Time Eq	uivalent Stude	nt		Total Costs
Materials, Supplies, Operating Capital Outlay			School .	<u>District</u>			
Textbooks			107	79		\$	38,063
Computer Hardware & Software			0	1		\$	29
Other Instructional Material			49	54		\$	17,543
Other Materials & Supplies			24 12	29 7		\$	8,402 4,147
Library Media Materials			12	,		Ψ	4,147
		F	Per Full-Time Eq	uivalent Stude	nt		Total Costs
District Costs			School	District			
Transportation			344	344		\$	121,790
Other district level costs			344	344		\$	121,938
		F	Per Full-Time Eq	uivalent Stude	ent		
Substitute Teachers			School	District	4		Total Costs
^^ Salaries for Substitute teachers included in Other School Lev	al Cunnort Comic	oe.	123	117		\$	43,545
		ca				•	•
AA Benefits for Substitute teachers included with Teacher/Teach	er aides benefits		2	2		\$	631

## Educational Funding Accountability Act, Florida Statute 1010.215

## 2008-2009 School Financial Report

#### District 31 Indian River

#### 191 SEBASTIAN ELEMENTARY SCHOOL

Revenues Federal State/Local (Excludes Lottery) Lottery Private Total	School* 434,468 4,129,967 13,735 0 4,578,170	% 9.49% 90.21% 0.30% 0.00% 100.00%	<u>District</u> 13,366,368 127,048,369 425,336 0 140,840,073	<u>%</u> 9.49% 90.21% 0.30% 0.00% 100.00%		<u>State</u> 2,684,915,658 19,357,900,498 64,919,240 19,593,754 22,127,329,151	12.13% 87.48% 0.29% 0.09% 100.00%
*School revenues based on cost		Р	er Full-Time Equ	rivalent Stude	nt		School
K-12 Operating Costs**		•	School	District***	State***		Total Costs
Teacher/Teacher Aides (Salaries & Benefits)			4,934	4,653	4,573	\$	2,731,538
Substitute Teachers (Salaries & Benefits)			See	footnote ^^			
Other Instructional Personnel****			685	851	924	\$	379,490
Contracted Instructional Services			61	109	171	\$	33,756
School Administration			613	564	531	\$	339,612
Materials/Supplies/Operating Capital Outlay			111	163	213	\$	61,590
Food Service			694	494	394	\$	383,981
Operation and Maintenance of Plant			847	982	915	\$	468,942
Other School Level Support Services			324	328	170	\$ \$	179,261
Total School Costs**  ** Capital expenditures for new schools are not included			8,269	8,144	7,891	Þ	4,578,170
*** Amounts reported for District and State reflect costs for all levels o **** Includes some non-personnel costs, such as teacher training mat The amounts above represent school-level costs. No district leve	erials	-					
Additional Detail Information K-12		P	er Full-Time Eq	uivalent Stude	nt		
Teachers/Teacher Aides (Salary & Benefits)		•	School	District	State		Total Costs
Basic Programs			3,942	3,973	3,930	\$	1,683,389
Exceptional Programs			8,676	7,746	6,964	\$	1,016,046
ESOL Programs			3,412	3,720	4,858	\$	32,103
Career Education Programs			0	3,282	3,644	\$	-
Adult Programs * Not FEFP f	unded		*	*	*		*
			er Full-Time Eq	abut2 taaleviu	nt		Total Costs
Materials, Supplies, Operating Capital Outlay		,	School	District	116		10101 00313
Textbooks			70	79		\$	38,648
Computer Hardware & Software			ő	1		\$	46
Other Instructional Material			23	54		\$	12,798
Other Materials & Supplies			18	29		\$	10,099
Library Media Materials			7	7		\$	4,127
		_					T-1-1 O-11-
P. I. I. S. I.		۲	er Full-Time Equ		nt		Total Costs
District Costs			<u>School</u> 344	<u>District</u> 344		\$	190,145
Transportation			344	344		\$ \$	190,145
Other district level costs			044	344			180,070
		F	er Full-Time Eq	uivalent Stude	nt		
Substitute Teachers			<u>School</u>	<u>District</u>			<b>Total Costs</b>
AA Salariae for Substitute teachers included in Other School Level S							
Salaries for Substitute teachers included in Other School Level S	upport Service	es	102	117		\$	56,492

## Educational Funding Accountability Act, Florida Statute 1010.215

## 2008-2009 School Financial Report

District 31 Indian River

#### 201 GLENDALE ELEMENTARY SCHOOL

Revenues Federal State/Local (Excludes Lottery) Lottery Private Total	School* 410,128 3,898,593 12,965 0 4,321,686	<u>%</u> 9.49% 90.21% 0.30% 0.00% 100.00%	District 13,366,368 127,048,369 425,336 0 140,840,073	% 9.49% 90.21% 0.30% 0.00% 100.00%		<u>State</u> 2,684,915,658 19,357,900,498 64,919,240 19,593,754 22,127,329,151	<u>%</u> 12.13% 87.48% 0.29% 0.09% 100.00%
*School revenues based on cost		ı	Per Full-Time Eq	uivalent Studen	.+		School
K-12 Operating Costs**		•	School	District***	State***		Total Costs
Teacher/Teacher Aides (Salaries & Benefits)	•		5,477	4,653	4,573	\$	2,552,384
Substitute Teachers (Salaries & Benefits)			Se	e footnote ^^	·	•	_,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
Other Instructional Personnel****			958	851	924	\$	446,276
Contracted Instructional Services			71	109	171	\$	33,038
School Administration			576	564	531	\$	268,523
Materials/Supplies/Operating Capital Outlay Food Service			207	163	213	\$	96,335
Operation and Maintenance of Plant			610 1,027	494 982	394 915	\$ \$	284,256
Other School Level Support Services			348	328	170	\$ \$	478,497 162,377
Total School Costs**			9,274	8,144	7.891	\$	4,321,686
** Capital expenditures for new schools are not included			•	0,111	,,001	v	4,021,000
*** Amounts reported for District and State reflect costs for all level	s of students, not	cost by schoo	i type				
**** Includes some non-personnel costs, such as teacher training n	naterials						
The amounts above represent school-level costs. No district le	evel costs have b	een included	t e				
Additional Detail Information K-12		_			_		
Teachers/Teacher Aides (Salary & Benefits)		,	Per Full-Time Eq				<b>-</b>
Basic Programs			<u>School</u> 4,411	<u>District</u> 3,973	<u>State</u> 3.930	\$	Total Costs
Exceptional Programs			10,084	7,746	6,964	\$	1,560,636 902,965
ESOL Programs			3,913	3,720	4,858	\$	88,783
Career Education Programs	•		0	3,282	3,644	\$	-
Adult Programs * Not FEF	P funded		•	*	*	Ψ,	*
		F	Per Full-Time Eq		it		Total Costs
Materials, Supplies, Operating Capital Outlay Textbooks			School	District			
Computer Hardware & Software			84	79		\$	39,042
Other Instructional Material			0 68	1 54		\$	38
Other Materials & Supplies			54	29		\$ \$	31,900 25,355
Library Media Materials			6	7		\$	2,905 2,905
			Ū	•		Ψ	2,000
		F	er Full-Time Eq	uivalent Studen	t		Total Costs
District Costs			<u>School</u>	<u>District</u>			
Transportation			344	344		\$	160,088
Other district level costs			344	344		\$	160,282
				•			
•		F	Per Full-Time Eq	uivalent Studen	t ·		
Substitute Teachers			<u>School</u>	District			Total Costs
Salaries for Substitute teachers included in Other School Leve	Support Service	es	91	117		\$	42,566.87
AA Benefits for Substitute teachers included with Teacher/Teache	• •		1	2		\$	617.22
benefits for ourstitute teachers included with redched reache	i aiuca pelielits		,	4		ф	017.22

## Educational Funding Accountability Act, Florida Statute 1010.215

## 2008-2009 School Financial Report

#### District 31 Indian River

#### 221 HIGHLANDS ELEMENTARY SCHOOL

Per Full-Time Equivalent Student   School   District   State   School   District   State   S	Revenues Federal State/Local (Excludes Lottery) Lottery Private Total *School revenues based on cost	School* 361,381 3,435,218 11,424 0 3,808,024	% 9.49% 90.21% 0.30% 0.00% 100.00%	<u>District</u> 13,366,368 127,048,369 425,336 0 140,840,073	<u>%</u> 9.49% 90.21% 0.30% 0.00% 100.00%		<u>State</u> 2,684,915,658 19,357,900,498 64,919,240 19,593,754 22,127,329,151	12.13% 87.48% 0.29% 0.09% 100.00%	
Materials Costs**   School   District**   State**   State**   Sugarian Costs**   Sugar	School revenues based on cost		P	er Full-Time Eq	uivalent Stude	nt		School	
Substitute Teachers (Salaries & Benefits)         Scillocortocol Protein Instructional Personnell***         690         851         924         \$ 315,267           Contracted Instructional Personnell***         690         851         924         \$ 315,267           Contracted Instructional Services         72         109         171         \$ 262,288           School Administration         629         434         394         \$ 277,637           Operation and Maintenance of Plant         933         982         915         \$ 455,981           Other School Level Support Services         933         8328         8,70         \$ 165,795           Total School Costs**         **Capital expenditures for new schools are not included         ***Capital expenditures for new schools are not included         ****Amounts reported for District and Stale reflect costs for all levels of students, not cost by-hool by-re****Includes some non-personnel costs, such as teacher trianing materials         ****The amounts above represent school-level costs. No district level costs have been included         *****The amounts above represent school-level costs. No district level costs have been included         ******The amounts above represent school-level costs. No district level costs have been included         ************************************	K-12 Operating Costs**			<u>School</u>	District***				
Chies Instructional Personnel***   Contracted Instructional Services   72   109   171   \$ 23,878   \$ 26,000   \$ 25,000   \$ 27   109   171   \$ 23,878   \$ 25,000   \$	Teacher/Teacher Aides (Salaries & Benefits)					4,573	\$	2,229,411	
Contracted Instructional Services   72   109   171   \$   22,878						024	¢	015 516	
School Administration         582         564         531         \$ 266.286           Materials/Supplies/Operating Capital Outlay         163         163         213         \$ 74.550           Food Service         629         434         394         \$ 287.637           Operation and MaIntenance of Plant         953         922         915         \$ 436.951           Other School Level Support Services         363         328         170         \$ 165.795           Total School Costs**         **** Capital exponetitures for new schools are not included         **** Amounts reported for District and State reflect costs for all levels of students, not cost by school types** *** "** Includes some non-personnel costs, such as teacher training materials         Per Full-Time Equi** Student         **** Total Costs**           Additional Detail Information – K-12         School School         District         State         *** Total Costs**           Teachers/Teacher Aides (Salary & Benefits)         School         District         State         *** Total Costs**           Basic Programs         4,591         3,973         3,930         \$** 1,993,500         \$** 1,993,500         \$** 1,993,500         \$** 1,993,500         \$** 1,993,500         \$** 1,993,500         \$** 1,993,500         \$** 1,993,500         \$** 1,993,500         \$** 1,993,500         \$** 1,993,500         \$							· · · · · · · · · · · · · · · · · · ·		
Materials/Supplies/Operating Capital Outlay   163   163   213   \$ 74,550   5pod Service   629   444   394   \$ 287,837   60   60   40   40   40   40   40   40							T		
Pool Service							7		
Chief School Level Support Services   368   328   170   \$   165,795				629	494	394	\$		
Total School Costs**							\$	435,951	
***Capital expenditures for new schools are not included ****Amounts reported for District and State reflect costs for all levels of students, not oost by school type *****Includes some non-personnel costs, such as teacher training materials ****The amounts above represent school-level costs. No district level costs have been included  ****Additional Detail Information – K-12  ***Pachers/Teacher Aides (Salary & Benefits)  ***Basic Programs  ***Exceptional Programs  ****Only Programs  ****Not FEFP funded  ****Only Programs  ***Not FEFP funded  ****Only Programs  ****Not FEFP funded  ****Only Programs  ***Not FEFP funded  ****Only Per Full-Time Equivalent Student  ****Adult Programs  ****Only Programs  ****Only Programs  ****Only Programs  ****Only Programs  ****Only Programs  ****Only FEFP funded  ****Only Programs  ****Only Per Full-Time Equivalent Student  ****Materials, Supplies, Operating Capital Outlay  Textbooks  Computer Hardware & Software  Only 1							\$		
**** Amounts reported for District and State reflect costs for all levels of students, not cost by school type  **** Includes some non-personnel costs, such as teacher training materials The amounts above represent school-level costs. No district level costs have been included  Additional Detail Information – K-12  Teachers/Teacher Aides (Salary & Benefits) Basic Programs \$				8,328	8,144	7,891	\$	3,808,024	
Teachers/Teacher Aldes (Salary & Benefits)         School         District         State         Total Costs           Basic Programs         4,591         3,973         3,930         \$ 1,999,562           Exceptional Programs         7,569         7,746         6,964         \$ 633,170           ESOL Programs         3,521         3,720         4,858         \$ 111,735           Career Education Programs         0         3,282         3,644         \$           Adult Programs         * Not FEFP funded         * * * * * * * * * * * * * * * * * * *	*** Amounts reported for District and State reflect costs for all levels o **** Includes some non-personnel costs, such as teacher training mat	terials	•	••					
Teachers/Teacher Aldes (Salary & Benefits)         School         District         State         Total Costs           Basic Programs         4,591         3,973         3,930         \$ 1,999,562           Exceptional Programs         7,569         7,746         6,964         \$ 633,170           ESOL Programs         3,521         3,720         4,858         \$ 111,735           Career Education Programs         0         3,282         3,644         \$           Adult Programs         * Not FEFP funded         * * * * * * * * * * * * * * * * * * *	Additional Detail Information K-12		P	er Full-Time Ea	uivalent Stude	nt			
Per Full-Time Equivalent Student Supplies Supplies Software Software Supplies Software Supplies Supp	Teachers/Teacher Aides (Salary & Benefits)		_					Total Costs	
Substitute Teachers	Basic Programs			4,591	3,973	3,930	\$	1,999,562	
Career Education Programs Adult Programs         Not FEFP funded         3,282         3,644         \$ ————————————————————————————————————									
Adult Programs         Not FEFP funded         Per Full-Time Equivalent Student         Total Costs           Materials, Supplies, Operating Capital Outlay         School         District           Textbooks         71         79         \$ 32,520           Computer Hardware & Software         0         1         79         \$ 38           Other Instructional Materials         55         55         55         54         \$ 22,776         Other Materials & Supplies         42         29         \$ 19,217         Library Media Materials         Per Full-Time Equivalent Student         Per Full-Time Equivalent Student         Total Costs         District Costs         School         District         Per Full-Time Equivalent Student         Per Full-Time Equivalent Student         Per Full-Time Equivalent Student         School         District         Total Costs         Total Costs         Per Full-Time Equivalent Student         School         District         Total Costs         Total Costs         Total Costs <th colspa<="" td=""><td></td><td></td><td></td><td>•</td><td></td><td></td><td></td><td>111,735</td></th>	<td></td> <td></td> <td></td> <td>•</td> <td></td> <td></td> <td></td> <td>111,735</td>				•				111,735
Materials, Supplies, Operating Capital Outlay         School District         District           Textbooks         71         79         \$ 32,520           Computer Hardware & Software         0         1         \$ 38           Other Instructional Material         50         54         \$ 22,776           Other Materials & Supplies         42         29         \$ 19,217           Library Media Materials         1         7         \$ 642           District Costs         School District         District         Transportation         344         344         \$ 157,072           Other district level costs         344         344         \$ 157,072         \$ 157,263           Per Full-Time Equivalent Student           Per Full-Time Equivalent Student         \$ 157,072	Career Education Programs	formal and		Ů,	3,282	3,644	\$	-	
Materials, Supplies, Operating Capital Outlay         School         District           Textbooks         71         79         \$ 32,520           Computer Hardware & Software         0         1         \$ 38           Other Instructional Material         50         54         \$ 22,776           Other Materials & Supplies         42         29         \$ 19,217           Library Media Materials         1         7         \$ 642           Per Full-Time Equivalent Student         Total Costs           Transportation         344         344         \$ 157,072           Other district level costs         344         344         \$ 157,263           Per Full-Time Equivalent Student           Full-Time Equivalent Student           Substitute Teachers         School         District         Total Costs	Addit Programs Not PEPP t	unaea							
Materials, Supplies, Operating Capital Outlay         School         District           Textbooks         71         79         \$ 32,520           Computer Hardware & Software         0         1         \$ 38           Other Instructional Material         50         54         \$ 22,776           Other Materials & Supplies         42         29         \$ 19,217           Library Media Materials         1         7         \$ 642           Per Full-Time Equivalent Student         Total Costs           Transportation         344         344         \$ 157,072           Other district level costs         344         344         \$ 157,263           Per Full-Time Equivalent Student           Full-Time Equivalent Student           Substitute Teachers         School         District         Total Costs			F	er Full-Time Ea	uivalent Stude	nt		Total Costs	
Computer Hardware & Software         0         1         \$ 38           Other Instructional Material         50         54         \$ 22,776           Other Materials & Supplies         42         29         \$ 19,217           Library Media Materials         1         7         \$ 642           Per Full-Time Equivalent Student         Total Costs           District Costs         School         District           Transportation         344         344         \$ 157,072           Other district level costs         344         344         \$ 157,263           Per Full-Time Equivalent Student           Substitute Teachers         School         District         Total Costs	Materials, Supplies, Operating Capital Outlay								
Other Instructional Material         50         54         \$ 22,776           Other Materials & Supplies         42         29         \$ 19,217           Library Media Materials         1         7         \$ 642           District Costs         School District         Total Costs           Transportation         344         344         \$ 157,072           Other district level costs         344         344         \$ 157,263           Per Full-Time Equivalent Student         Per Full-Time Equivalent Student           Substitute Teachers         School District         Total Costs									
Other Materials & Supplies     42 29 \$ 19,217       Library Media Materials     1 7 \$ 642       Per Full-Time Equivalent Student       District Costs     School District       Transportation     344 344 344 \$ 157,072       Other district level costs     344 344 \$ 157,072       Per Full-Time Equivalent Student       Substitute Teachers       Substitute Teachers     School District     Total Costs				_					
Library Media Materials  1 7 \$ 642  Per Full-Time Equivalent Student  School District Transportation Other district level costs  Per Full-Time Equivalent Student 344 344 \$ 157,072  Other district level costs  Per Full-Time Equivalent Student Substitute Teachers  Per Full-Time Equivalent Student Substitute Teachers  Total Costs							•	•	
Per Full-Time Equivalent Student  District Costs Transportation Other district level costs  Per Full-Time Equivalent Student 344 344 \$ 157,072 344 344 \$ 157,072  Per Full-Time Equivalent Student  Per Full-Time Equivalent Student  Substitute Teachers  School District  Total Costs				42			7	•	
District Costs     School     District       Transportation     344     344     \$ 157,072       Other district level costs     344     344     \$ 157,263         Per Full-Time Equivalent Student       Substitute Teachers     School     District     Total Costs	Library media materiais			ı.	,		Ф	042	
District Costs     School     District       Transportation     344     344     \$ 157,072       Other district level costs     344     344     \$ 157,263         Per Full-Time Equivalent Student       Substitute Teachers     School     District     Total Costs			F	er Full-Time Ea	uivalent Stude	nt		Total Costs	
Other district level costs 344 344 \$ 157,263  Per Full-Time Equivalent Student  Substitute Teachers School District Total Costs				<u>School</u>	<u>District</u>				
Per Full-Time Equivalent Student Substitute Teachers School District Total Costs								•	
Substitute Teachers <u>School</u> <u>District</u> <u>Total Costs</u>	Other district level costs			344	344		\$	157,263	
			F	Per Full-Time Eq	uivalent Stude	nt			
^^ Salaries for Substitute teachers included in Other School Level Support Services 136 117 \$ 62,387	Substitute Teachers			School	District			Total Costs	
	^^ Salaries for Substitute teachers included in Other School Level S	Support Service	es	136	117		\$	62.387	
^^ Benefits for Substitute teachers included with Teacher/Teacher aides benefits 2 2 2 \$ 905		• •					•	•	

## Educational Funding Accountability Act, Florida Statute 1010.215

## 2008-2009 School Financial Report

#### District 31 Indian River

#### 271 OSLO MIDDLE SCHOOL

Revenues	School*	<u>%</u>	District	<u>%</u>		State	<u>%</u>
Federal	793,500	9,49%	13,366,368	9.49%		2,684,915,658	12.13%
State/Local (Excludes Lottery)	7,542,848	90,21%	127,048,369	90.21%		19,357,900,498	87,48%
Lottery	25.084	0.30%	425,336	0.30%		64,919,240	0.29%
Private	20,007	0.00%	0	0.00%		19,593,754	0.09%
Total	8,361,432	100.00%	140,840,073	100.00%		22,127,329,151	100.00%
*School revenues based on cost	0,001,702	100.0070	140,040,070	100.0070		22,121,020,101	100.0070
School levenues based on cost			er Full-Time Equ	rivalent Studer	nt		School
K-12 Operating Costs**		•	School	District***	State***		Total Costs
Teacher/Teacher Aides (Salaries & Benefits)			4,590	4,653	4,573	\$	4,937,936
Substitute Teachers (Salaries & Benefits)				footnote ^^	1,070	*	1,007,000
Other Instructional Personnel****			888	851	924	\$	955,592
Contracted Instructional Services			65	109	171	š	69,820
School Administration			481	564	531	š	517,775
Materials/Supplies/Operating Capital Outlay			130	163	213	\$	139,592
Food Service			483	494	394	\$	519,188
Operation and Maintenance of Plant			785	982	915	Ś	844,963
Other School Level Support Services			350	328	170	\$	376,566
Total School Costs**			7,772	8,144	7.891	\$	8,361,432
** Capital expenditures for new schools are not included			.,	-,		*	.,
*** Amounts reported for District and State reflect costs for all levels	of students, not o	cost by schoo	l type				
**** Includes some non-personnel costs, such as teacher training ma		,	,,,,				
The amounts above represent school-level costs. No district lev		een included	1				
The attention appropriate and the attention to			-				
Additional Detail Information K-12		F	er Full-Time Equ	ivalent Stude	nt		
Teachers/Teacher Aldes (Salary & Benefits)		,	School	District	State		Total Costs
Basic Programs			4,140	3,973	3,930	\$	3,623,786
Exceptional Programs			6,914	7,746	6.964	\$	1,233,278
ESOL Programs			3,630	3,720	4.858	\$	80,872
Career Education Programs			0	3,282	3,644	\$	<u>-</u>
Adult Programs * Not FEFP	funded		*	· +	*		*
· · · · · · · · · · · · · · · · · · ·							
		F	Per Full-Time Equ	iivalent Stude	nt		Total Costs
Materials, Supplies, Operating Capital Outlay			<u>School</u>	<u>District</u>			
Textbooks			63	79		\$	67,543
Computer Hardware & Software			0	1		\$	89
Other Instructional Material			37	54		\$	39,705
Other Materials & Supplies			30	29		\$	32,255
Library Media Materials			5	7		\$	5,311
•							
		F	Per Full-Time Equ	ivalent Stude	nt		Total Costs
District Costs			School	District			
Transportation			344	344		\$	369,576
Other district level costs			344	344		\$	370,024
		F	Per Full-Time Equ	uivalent Stude	nt		
Substitute Teachers			<u>School</u>	<u>District</u>			Total Costs
Salaries for Substitute teachers included in Other School Level S	Support Service	s	127	117		\$	136,445
AA Benefits for Substitute teachers included with Teacher/Teacher			2	2		\$	1,978

## Educational Funding Accountability Act, Florida Statute 1010.215

# 2008-2009 School Financial Report

## District 31 Indian River

<u>%</u>

<u>District</u>

<u>%</u>

State

<u>%</u>

## 291 SEBASTIAN RIVER HIGH SCHOOL

Revenues

School\*

Federal	1,414,939	9.49%	13,366,368	9.49%		2,684,915,658	12.13
State/Local (Excludes Lottery)	13,450,124	90.21%	127,048,369	90.21%		19,357,900,498	87.48%
Lottery	44,729	0.30%	425,336	0.30%		64,919,240	0.29%
Private	44,729	0.00%	423,330	0.00%		19.593,754	0.09%
Total	-	100.00%	140,840,073	100.00%			100.00%
*School revenues based on cost	14,909,793	100.00%	140,040,073	100.0076		22,127,329,151	100.00%
School revenues based on cost			las Cull Tima Ca				Cabaal
17.40 P. 17. 18. 14.			Per Full-Time Eq				School
K-12 Operating Costs**			School	District***	State***	_	Total Costs
Teacher/Teacher Aldes (Salaries & Benefits)			4,196	4,653	4,573	\$	8,134,922
Substitute Teachers (Salaries & Benefits)				e footnote ^^			
Other Instructional Personnel****			881	851	924	\$	1,708,159
Contracted Instructional Services			106	109	171	\$	205,415
School Administration			634	564	531	\$	1,229,724
Materials/Supplies/Operating Capital Outlay			177	163	213	\$	343,054
Food Service			457	494	394	\$	885,156
Operation and Maintenance of Plant			935	982	915	\$	1,813,496
Other School Level Support Services			304	328	170	\$	589,867
Total School Costs**			7,690	8,144	7.891	\$	14,909,793
** Capital expenditures for new schools are not included			-,			•	,,
*** Amounts reported for District and State reflect costs for all level	ls of students, not a	cost by schoo	l type				
**** Includes some non-personnel costs, such as teacher training r		ooot by delice	n typo				
The amounts above represent school-level costs. No district I		een included					
The amounts above represent school-level costs. No district t	evel costs nave b	reen mendee	•				
Additional Detail Information - K-12			Per Full-Time Eq	uivalant Studa	nt		
		r	-				Total Costs
Teachers/Teacher Aldes (Salary & Benefits)			School	<u>District</u>	State	Φ.	
Basic Programs			3,893	3,973	3,930	. \$	4,864,886
Exceptional Programs		•	5,772	7,746	6,964	\$	2,499,087
ESOL Programs			3,641	3,720	4,858	\$	170,565
Career Education Programs			2,869	3,282	3,644	\$	600,384
Adult Programs * Not FEF	P funded		*	*	*		*
		F	Per Full-Time Eq		nt		Total Costs
Materials, Supplies, Operating Capital Outlay			<u>School</u>	<u>District</u>			
Textbooks			60	79		\$	115,681
Computer Hardware & Software			0	1		\$	158
Other Instructional Material			91	54		\$	174,606
Other Materials & Supplies			27	29		\$	52,609
Library Media Materials			6	7		\$	10,813
<b>,</b>							•
			Per Full-Time Eq	uivalent Stude	nt		Total Costs
District Costs			School	District			
Transportation Transportation			344	344		\$	659,513
Other district level costs			344	344		\$	660,313
Offici district level costs			944			φ	000,010
		_			_		
			Per Full-Time Eq	uivalent Stude	nt		
Substitute Teachers			School	District			Total Costs
	d Cuppert Comice	••	104	117		\$	200,347
Gararies for Substitute teachers included in Stifer School Econo	• •	50				•	
A Benefits for Substitute teachers included with Teacher/Teacher	er aides benefits		2	2		\$	2,905

## Educational Funding Accountability Act, Florida Statute 1010.215

## 2008-2009 School Financial Report

District 31 Indian River

## 301 LIBERTY MAGNET SCHOOL

Revenues Federal State/Local (Excludes Lottery) Lottery Private Total *School revenues based on cost	Schoot* 450,577 4,283,096 14,244 0 4,747,917	<u>%</u> 9.49% 90.21% 0.30% 0.00% 100.00%	<u>District</u> 13,366,368 127,048,369 425,336 0 140,840,073	<u>%</u> 9.49% 90.21% 0.30% 0.00% 100.00%		<u>State</u> 2,684,915,658 19,357,900,498 64,919,240 19,593,754 22,127,329,151	2.13% 87.48% 0.29% 0.09% 100.00%
K-12 Operating Costs** Teacher/Teacher Aides (Salaries & Benefits)		P	er Full-Time Eq School 5,073	uivalent Studen <u>District***</u> 4.653	t <u>State***</u> 4,573	\$	School <u>Total Costs</u> 2,744,884
Substitute Teachers (Salaries & Benefits)			Sec	e footnote ^^	•	•	
Other Instructional Personnel****			1,015 97	851 109	924 171	\$ \$	549,194 52,645
Contracted Instructional Services School Administration			521	564	531	\$	282,134
Materials/Supplies/Operating Capital Outlay			182	163	213	\$	98,280
Food Service			488	494	394	\$	263,830
Operation and Maintenance of Plant			1,078	982	915	\$	583,335
Other School Level Support Services			321 8,775	328 8,144	170 7,891	\$ \$	173,615 4,747,917
Total School Costs**  ** Capital expenditures for new schools are not included			0,775	0,144	7,091	Ф	4,747,917
*** Amounts reported for District and State reflect costs for all lev **** Includes some non-personnel costs, such as teacher training The amounts above represent school-level costs. No district	materials						
Additional Detail Information K-12		F	er Full-Time Eq	uivalent Studen	ıt		
Teachers/Teacher Aides (Salary & Benefits)			<u>School</u>	<u>District</u>	State	_	Total Costs
Basic Programs			4,108	3,973	3,930	\$	1,830,351
Exceptional Programs	•		9,912 3,428	7,746 3,720	6,964 4,858	\$ \$	897,528 17,005
ESOL Programs Career Education Programs			3,420 0	3,720 3,282	3,644	\$	17,003
Adult Programs * Not FE	FP funded		*	*	*	Ψ	*
Addit Flograms 1000 E	iii idiidod						
		F	Per Full-Time Eq	uivalent Studen	ıt		Total Costs
Materials, Supplies, Operating Capital Outlay			<u>School</u>	<u>District</u>		_	
Textbooks			101	79		\$	55,206
Computer Hardware & Software			0 46	1 54		\$ \$	45 24,800
Other Instructional Material			33	29		Ψ \$	18,229
Other Materials & Supplies Library Media Materials			5	7		\$	2.804
LIDIOI Y INEGIA Materials			•	•		•	_,+
		F	Per Full-Time Eq		ıt		Total Costs
<u>District Costs</u>			<u>School</u>	<u>District</u>			407.000
Transportation			344 344	344		\$ \$	187,026 187,253
Other district level costs			344	344		Ф	107,200
		F	Per Full-Time Eq	uivalent Studer	nt -		
Substitute Teachers		·	School	District			Total Costs
^^ Salaries for Substitute teachers included in Other School Le	val Cunnart Certifo	20	88	<u> </u>		\$	47,643
		53				φ \$	691
^^ Benefits for Substitute teachers included with Teacher/Teach	ner aides benefits		1	2		ъ	031

## Educational Funding Accountability Act, Florida Statute 1010.215

# 2008-2009 School Financial Report

District 31 Indian River

## 341 TREASURE COAST ELEMENTARY SCHOOL

Revenues Federal State/Local (Excludes Lottery) Lottery Private Total	School* 488,775 4,646,193 15,451 0 5,150,419	% 9.49% 90.21% 0.30% 0.00% 100.00%	<u>District</u> 13,366,368 127,048,369 425,336 0 140,840,073	<u>%</u> 9.49% 90.21% 0.30% 0.00% 100.00%		State 2,684,915,658 19,357,900,498 64,919,240 19,593,754 22,127,329,151	<u>%</u> 12.13% 87.48% 0.29% 0.09% 100.00%
*School revenues based on cost		-	Per Full-Time Eq	iivalent Studei	nt		School
K-12 Operating Costs**		•	School	District***	State***		Total Costs
Teacher/Teacher Aides (Salaries & Benefits)			3,850	4,653	4,573	\$	2,981,519
Substitute Teachers (Salaries & Benefits)				footnote ^			
Other Instructional Personnel****			584	851	924	\$	411,962
Contracted Instructional Services			84	109	171	\$	58,962
School Administration			476	564	531	\$	336,033
Materials/Supplies/Operating Capital Outlay			218	163	213	\$	154,002
Food Service			587	494	394	\$	414,360
Operation and Maintenance of Plant			810	982 328	915	\$	571,313 222,268
Other School Level Support Services			315 7,299		170 7,891	\$ \$	5,150,419
Total School Costs**  ** Capital expenditures for new schools are not included			7,299	8,144	7,091	Ф	5,150,419
*** Amounts reported for District and State reflect costs for all levels of **** Includes some non-personnel costs, such as teacher training mat The amounts above represent school-level costs. No district levels	terials	•					
Additional Detail Information - K-12		F	Per Full-Time Eq	uivalent Studei	nt		
Teachers/Teacher Aides (Salary & Benefits)		•	School	District	State		Total Costs
Basic Programs			3,719	3,973	3,930	\$	2,101,735
Exceptional Programs			7,711	7,746	6,964	\$	738,221
ESOL Programs			3,157	3,720	4,858	\$	141,563
Career Education Programs			0	3,282	3,644	\$	-
Adult Programs * Not FEFP to	funded		*	•	*		*
			Per Full-Time Eq	uivalent Stude	nt		Total Costs
Materials, Supplies, Operating Capital Outlay		•	School	District			Total Obsta
Textbooks			122	79		\$	86,555
Computer Hardware & Software				1		\$	58
Other Instructional Material			69	54		\$	48,514
Other Materials & Supplies			27	29		\$	18,875
Library Media Materials			4	7		\$	3,053
<b>,</b>		_					
		F	Per Full-Time Eq		nt		Total Costs
<u>District Costs</u>			<u>School</u>	District			
Transportation			344	344 344		\$ \$	243,017
Other district level costs							
			344	344		Ψ	243,312
		F	344 Per Full-Time Eq		nt	Ψ	243,312
Substitute Teachers		F			nt	Ψ	Total Costs
Substitute Teachers  AA Salaries for Substitute teachers included in Other School Level S	Support Service		Per Full-Time Eq	uivalent Stude	nt	\$	·