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As required by 24.121 (5)(f), Florida Statutes, The School District of Indian River County is publishing to the public the expenditures of lottery funds allocated to the school district. This report is required to be published on a quarterly basis. If you have questions regarding this report, please contact the Executive Director of Finance at 772.564.3180.

Indian River School District

Per Florida Statute 24.121

2012-2013 Discretionary Lottery Funds

For Fiscal Year ending June 30, 2013

<u>Activity</u>	<u>Quarterly Amount Expended</u>					Year-to-date Summary of dollars spent
	<u>Quarter 1</u> <u>Jul 1 - Sept 30</u> 2012	<u>Quarter 2</u> <u>Oct 1 - Dec 31</u> 2012	<u>Quarter 3</u> <u>Jan 1 - Mar 31</u> 2013	<u>Quarter 4</u> <u>Apr 1 - Jun 30</u> 2013		
Expenditures for:						
School Improvement Team Activities (SAC teams) See Note 3	\$ 6,588.65	\$ 5,152.49	\$ 874.97	\$ 7,034.92	\$	19,651.03
Total for schools						
Total	\$ 6,588.65	\$ 5,152.49	\$ 874.97	\$ 7,034.92	\$	19,651.03

Notes:

- 1) Florida Statute 24.121 directs how funds are to be spent.
- 2) Annual Appropriations Act sets a per school allocation for a portion of the funds received by the District.
- 3) Each school has a Student Advisory Committee (SAC) which is responsible for determining how Lottery dollars allocated to that school are spent.
- 4) Expenditures may exceed current year revenues due to rollforward of prior year unspent funds.